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| **Deliverable** | **Activity 2012** | **2013-14 – new areas in bold** | **2014-15** | **2015 0- AWP G11** |
| **Deliverable 1**  Mine action policy and strategic framework ensures most resources are effectively allocated to national priorities as defined by local planning processes and maximises the land available for local development | | | | |
|  | **Activity 1:** Building further the stage for a Programme Based Approach in the Mine Action sector by hold 2 TWGs; promoting the signing of the Partnership Principles and joint programme formulation, implementing and monitoring a TWG work plan and Joint Monitoring Indicators; finalizing and applying a review process for programmes and projects | **Activity 1:** Building further the stage for a Programme Based Approach in the Mine Action sector by hold 2 TWGs; promoting the signing of the Partnership Principles and joint programme formulation, implementing and monitoring a TWG work plan and Joint Monitoring Indicators; **conducting a mid-term review of CfRII and a review of the NMAS** | **Activity 1:** Building further the stage for a Programme Based Approach in the Mine Action sector by hold 2 TWGs; promoting the signing of the Partnership Principles and joint programme formulation **with DPs by applying the new project review process, formulating and** implementing and monitoring a TWG work plan and **monitoring** Joint Monitoring Indicators (2012-13); **conducting a mid-term review of CfRII and a review of the NMAS** | **Activity 1:**  Promote Alignment of Program by TWG-MA |
|  | **Activity 2:** Enhance national cross-sector coordination for the implementation of the NMAS by promoting the use of policies, tools, standards and best practices through quarterly workshops with operators and line ministries and annual Mine Action Conference strengthening collaboration between MAPU/CIMVIS at the sub-national levels; advocating for the integration of survivors assistance in disability frameworks, conducting cross-departments joint missions to assess priorities and gaps | Same as 2012 | Same as 2012 | **Activity 2:**  Coordinate Implementation of NMAS |
|  | **Activity 3:** Strengthen mine action planning, monitoring and outcomes assessment (inclusive of Gender and PWD considerations) by compiling a 2012 mine clearance workplan, formulating in a consultative manner a 3 year rolling plan for MOP and enhancing CMAA’s capacities to monitor and disseminate progress on JMI, CMDG 9, and NMAS | **Activity 3:** Strengthen mine action planning, monitoring and outcomes assessment (inclusive of Gender and PWD considerations) by **conducting the baseline data collection on Outcomes Assessment in Q1 2013,**compiling a 2014 mine clearance workplan, **updating PIP for a 2013-15 period,** enhancing CMAA’s capacities to monitor and disseminate progress on JMI, CMDG 9, and NMAS | Same as 2013-14 | **Activity 3:**  Strengthen Planning, Monitoring and Outcome Assessment |
| **Key Deliverable 2:**  The CMAA is equipped with the technical and functional capacities required to manage, regulate, coordinate and monitor Cambodia’s national mine action programme within an evolving environment. | | | | |
|  | **Activity 4:** Build on the 11 MSP momentum to increase the visibility of the CMAA and improve its capacity to communicate effectively and regularly on the CMAA’s role and the sector achievement and needs by preparing Quarterly newsletters and Annual Reports, Support the preparation of knowledge exchange visits from external stakeholders | **Activity 4:** Increase the visibility of the CMAA and improve its capacity to communicate effectively and regularly on the CMAA’s role and the sector achievement and needs by preparing Quarterly newsletters and Annual Reports, Support the preparation of knowledge exchange visits from external stakeholders | Same as 2013-14 | **Activity 4:**  Increase visibility of the CMAA and improve its capacity |
|  | **Activity 5:** Implement and monitor the capacity development plan including provision of training and measure as designed by CD plan and support to all departments | **Activity 5:** Implement and monitor the capacity development plan including provision of training and **specific management measures** | Same as 2013-14 | **Activity 5:**  Implementation of the Capacity Development Plan |
|  | **Activity 6:** Enhance finance, procurement and human resources capacities of the CMAA, to manage CFR and in particular, enhance performance management system, finalise HR and Administrative guidelines, review audit findings and amend manuals and processes as necessary, exchange visits on competitive procurement of demining services, review the 2011-12 competitive bidding processes in light of the project’s objectives and formulate recommendations for future procurement | **Activity 6:** Enhance finance, procurement and human resources capacities **by implementing CMAA staff performance assessment guideline,** finalising HR and Administrative guidelines, review audit findings and amend manuals and processes as necessary, reviewing the 2011-13 competitive bidding processes in light of the project’s objectives and formulate recommendations for future procurement | Same as 2013-14 | **Activity 6:**  Enhance Finance, Procurement and HR Capacities |
|  | **Activity 7:** Support the implementation of the new Guidelines on Planning and Prioritisation by providing follow-up assistance to all MAPU staff to ensure smooth and effective implementation, promotion with PMAC, the restructuring of MAPU in-line with the guideline’s requirement, ensure all relevant stakeholders (provincial and local authorities, demining operators, DP, relevant ministries, development organisations) are familiar with the guidelines and will commit to the process through dissemination workshops and supporting the MAPU in its efforts to orientate authorities. Ensure the guidelines roll-out is monitored so lessons can be learned and the guidelines and processes fine-tuned. | **Activity 7:** Support the implementation **by the MAPU** of the new Guidelines on Planning and Prioritisation by providing **training and** follow-up assistance to all MAPU staff **in the west** ensuring all relevant stakeholders are familiar with the guidelines and will commit to the process **supporting MAPU in its**  its efforts to orientate authorities, ensuring the guidelines roll-out, **to gather** lessons can be learned and **fine tune** the guidelines and processes. | Same as 2013-14 | **Activity 7:**  Support the Implementation of Planning Guidelines by MAPU |
| **Deliverable 3:** At least 35 km2 of contaminated land mapped through Baseline Survey, cleared and released for productive use[[1]](#footnote-1) through local planning that promotes efficiency and transparency. | | | | |
|  | **Activity 8:** Prepare gender mine action plan; organize TRG meeting to finalise and disseminate Action Plan; Awareness raising workshop on gender mainstreaming in MA | **Activity 8:** Act as national gender focal point to mainstream gender in MA by organizing TRG meetings to disseminate Gender Action Plan (2013-15) conducting partner assessment missions. | **Activity 8:** Act as national gender focal point to mainstream gender in MA by organizing TRG meetings to disseminate Gender Action Plan (2013-15) conducting partner assessment missions. | **Activity 8:**  Act as National Gender Focal Point to Mainstream Gender in MA |
|  | **Activity 9:** Enhance the capacities of the Regulation and Monitoring department to effectively manage the quality of demining operations on the ground so as to ensure a high standard of confidence in the land being released by demining operators. This would include further enhancing quality assurance and quality control capacity to respond to sector’s needs by upgrading technical skills of existing QA capacity and standards, deploying trained QC capacity, monitoring QA & QC activities to ensure sampling is carried out to provide extra confidence in the land release process. Establish, complete and make operational the dog accreditation facility, through technical advisory support. | **Activity 9:** Enhance the quality of demining operations and ensure highest levels of confidence in the land being released by demining operators by monitoring QA & QC activities to ensure sampling is carried out to provide extra confidence in the land release process. Establishing, completing and making operational the dog accreditation facility in 2013. | **Activity 9:** Enhance the quality of demining operations and ensure highest levels of confidence in the land being released by demining operators by monitoring QA & QC activities to ensure sampling is carried out to provide extra confidence in the land release process. Establishing, completing and making operational the dog accreditation facility *in 2013?* | **Activity 9:**  Enhance the quality of demining operations and ensure highest confidence |
|  | **Activity 10:** Support completion of baseline survey | Same as 2012 | **Activity 10:** Support completion of baseline survey **(final payment)** | **N/A** |
|  | **Activity 11:** Clearance of some 12,000,000 square metres of land that promote poverty reduction and economic growth based on annual clearance plans and promote use improved methodologies for demining | **Activity 11:** **Analysing all BLS data and updating mine clearance WP for SPs, supporting clearance that** promote poverty reduction and economic growth based on annual clearance plans and promote use improved methodologies for demining | Same as 2013-14 | **Activity11:**  Support Clearance that Promotes Poverty Reduction & Economic Growth |
|  | **Activity 12:** Support Cambodia in presiding over the AP Mine Ban Convention in 2012 and the president’s efforts to further universalize and promote the goals of the Convention at Regional and International levels[[2]](#footnote-2) |  |  |  |
|  | **Activity 13:** Support Cambodia in presiding over the AP Mine Ban Convention in 2012 and the president’s efforts to |  |  |  |
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1. It is believed that only 4% of land released is not being used, according to Post Clearance Monitoring reports, which is relatively low figure. Source: Interview with David Horrocks, Mine Action Advisor, CfR II/Poverty Reduction, CMAA, 21st September 2015 [↑](#footnote-ref-1)
2. Should be contained in KD1, if anywhere [↑](#footnote-ref-2)