Draft Terminal Evaluation Report of the UNDP/GEF Project: "Removal of Barriers to Solar PV Power Generation in Mauritius, Rodrigues and the Outer Islands"

Annex 7: PROJECT CO-FINANCING AND IN-KIND

The project was able to leverage the following contributions in cash and in-kind:

Project Financing Framework (in USD million)

Source / type	IA (UNDP) own financing		Government		Other sources		Total	
	Planned	Actual	Planne d	Actual	Planned	Actual	Planned	Actual
Grants	0.050	0.044					0.050	0.044
MID fund			1.08	4.5				
Lines of credit from ADF for Green Loans (Euro 45 million) through MCB and SBM					0	36.0	0	36.0
Investment from Private Sector					17.5	39.9	17.5	39.9
In-kind support			0.278	6.17			0.278	6.168
Cash (FIT)			0.08	31.76			0.08	31.76
Cash (Cost-Sharing)			0	0.44			0	0.44
In-direct support (loss of revenue from VAT & Tax exemptions)			0	43.0			0	43.0
Total:	0.050	0.044	1.438	85.87	17.5	75.9	17.9	157.30