

Consolidated table of infra-sub project implemented under LITACA project

Tajikistan							
No	Sub-project title	Number of beneficiaries		Jobs created		Budget (USD)	Status (Completed / In process)
		Total	Women	Total	Women		
	Water supply / Irrigation sub-projects						
1	124-2014-RFQ-UNDP-CP-LITACA Rehabilitation of water supply system in Binokor and Obshoron villages of Jamoat Obshoron of Shaartuz district	9,873	4,838	3	-	\$ 97,637.00	Completed
2	134-2014-RFQ-UNDP-CP-STZ-LITACA Major rehabilitation of sewage pumping station and cleaning of central part of sewage collectors in Shaartuz settlement of Shaartuz district	6,164	3,021	2	-	\$ 64,217.45	Completed
3	153-2014-RFQ-UNDP-CP-LITACA Rehabilitation of drinking water supply system of Tughul village, Chubek Jamoat, Hamadoni district, Khatlon oblast	3,063	1,563	4	-	\$ 58,991.10	Completed
4	166-2014-ITB-UNDP-CP-KUL-LITACA Rehabilitation of water supply system in Qahramon village, Qahramon jamoat, Hamadoni district	1,070	566	4	-	\$ 102,089.94	Completed
5	180-2014-RFQ-UNDP-CP-STZ-LITACA Rehabilitation of "Tojikiston" irrigation water pump station in Shokh-2 village, Jamoat Navobod, Qabodiyon district	1,650	829	3	-	\$ 77,607.83	Completed
6	233-2014-ITB-UNDP-CP-LITACA Rehabilitation of water pump station in Sholikor village, Panj jamoat of Qumsangir district	3,446	1,689	4	-	\$ 87,953.00	Completed
7	33-2015-RFQ-UNDP-CP-LITACA Rehabilitation of irrigation pump lines in Kubodiyon district	5,151	2,524	1	-	\$ 55,563.09	Completed
8	39-2015-RFQ-UNDP-CP-LITACA Procurement and delivery of pumps for rehabilitation of Water Supply System of Gulshan Jamoat, Farkhor district, Khatlon region (Rehabilitation of WSS Gulshan in Farkhor district)	5,000	2,578	6	-	\$ 19,439.00	Completed
9	40-2015-RFQ-UNDP-CP-STZ-LITACA Rehabilitation of irrigation pumping station in the Navobod village, Jamoat Kabut Sayfutdinov of Panj district	1,931	946	6		\$ 56,663.00	Completed

	41-2015-RFQ-UNDP-CP-LITACA Procurement and delivery of fuel and lubricant oil for cleaning of irrigation facilities in Jilikul, Qumsangir, Farkhor districts of Khatlon oblast			10,992	5,605		
10	Cleaning of drainage collectors (KC-10-1-a-1 from ПК00+00 picket to ПК30+00 picket) in Farkhor jamoat, Farkhor district						
11	Cleaning of drainage collectors (KC-10-1-a from ПК30+00 picket to ПК107+00 picket) in Farkhor jamoat, Farkhor district						
12	Cleaning of drainage collectors (K-14 from ПК91+00 picket to ПК146+00 picket) in Mehnatobod village, Darqad jamoat, Farkhor district	12,715	6,408	4,001	2,093	\$ 71,563.21	Completed
13	Cleaning of drainage collectors (KC-10 from ПК50+00 picket ПК65+00 picket) in Nuri Sharq village, 20-solagii Istiqloliyati Tajikiston jamoat, Farkhor district						
14	GM-4 in Jilikul district of Khatlon oblast						
15	QM-5 in Qumsangir district of Khatlon oblast			6,991	3,512		
16	81-2015-RFQ-UNDP-CP-LITACA Rehabilitation of drinking water supply system in Ayvaj village, Jamoat Jura Nazarov of Shaartuz district	3,241	1,542	3	-	\$ 40,200.00	Completed
17	284-2015-RFQ-UNDP-CP-KUL-LITACA Construction of drinking water supply system in Alloudin village, Farkhor Jamoat, Farkhor district, Khatlon oblast, Republic of Tajikistan	823	432	2	-	\$ 32,871.40	Completed
18-20	200-2016-ITB-UNDP-CP-STZ-LITACA Procurement and delivery of equipment for pumping stations in 1) Shaartuz, 2) Jayhun and 3) Panj districts, Khatlon oblast, Republic of Tajikistan	16,110	8,106	32	-	\$ 121,380.00	Completed
	Rural hospitals, health centers, medical houses						
21	163-2014-ITB-UNDP-CP-LITACA Construction of Rural Health Center in Dusti village, Nuri Vakhsh Jamoat, Jilikul district	3,720	1,852	5	3	\$ 118,934.44	Completed
22	170-2014-RFQ-UNDP-CP-STZ-LITACA Construction of Medical House in "Gulobod-1" village, Nuri Vahdat Jamoat of Panj district	1,774	760	3	3	\$ 94,945.00	Completed
23	171-2014-RFQ-UNDP-CP-STZ-LITACA Construction of Rural health center in Lohuti village, Istiqlol jamoat, Qumsangir district, Khatlon oblast	2,865	1,357	6	4	\$ 90,451.00	Completed

24	181-2014-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Iqbol village, Turdiev Jamoat, Mir Said Alii Hamadoni district, Khatlon region	975	478	4	4	\$ 60,446.75	Completed
25	182-2014-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Saiyod village, Turdiev Jamoat, Hamadoni district	1,239	607	5	4	\$ 58,951.97	Completed
26	209-2014-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Bahoriston village, Vatan Jamoat, Farkhor district	2,741	1,398	4	4	\$ 58,951.97	Completed
27	46-2015-RFQ-UNDP-CP-STZ-LITACA Rehabilitation of laboratory of sanitary-epedimelological services (SES) in Saartuz district	4,642	2,341	4	4	\$ 27,728.00	Completed
28	47-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Khojaghalton village, Shuroobod Jamoat, Shurabad district, Khatlon oblast, Tajikistan	1,607	820	4	4	\$ 54,346.76	Completed
29	52-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Kisht village, N. Mahmudov Jamoat, Shuroobod district, Khatlon oblast	904	461	4	3	\$ 55,943.08	Completed
30	66-2015-RFQ-UNDP-CP-STZ-LITACA Major rehabilitation of the laboratory and partial refurbishment of Cardiological and Neurological units of the Central District Hospital in Qabodiyon district	13,451	6,658	9	7	\$ 21,333.00	Completed
31	69-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Kodara-2 village, Panjrud Jamoat, Mir Said Alii Hamadoni district, Khatlon region	1,633	850	4	3	\$ 51,353.90	Completed
32	71-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Tughul village, Chubek Jamoat, Mir Said Alii Hamadoni district, Khatlon region	2,835	1,397	4	3	\$ 52,906.87	Completed
33	161-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Panj village, Jamoat 20-solagii Istiqloliyati Tojikiston, Farkhor district, Khatlon oblast	500	244	4	3	\$ 47,635.00	Completed
34	181-2015-RFQ-UNDP-CP-STZ-LITACA Completion of construction of Medical house in Panjrud village, jamoat Jilikul, Jilikul district	1,452	743	3	3	\$ 47,930.00	Completed
35	245-2015-RFQ-UNDP-CP-STZ-LITACA Construction of Medical house in Ziraki village, I.Niyozov Jamoat, Qubodiyon district	5,255	2,583	5	5	\$ 71,055.00	Completed

36	211-2015-RFQ-UNDP-CP-STZ-LITACA "Construction of Medical house in Chorshanbe-3 village, Kh.Kholmatov Jamoat, Shaartuz district"	1,894	1,012	5	5	\$ 70,183.00	Completed
37	232-2015-RFQ--CP-STZ-LITACA Construction of Medical house in Yozgand village, Mehvar Jamoat, Panj district	4,586	2,400	3	3	\$ 68,154.00	Completed
38	303-2015-RFQ-UNDP-CP-STZ-LITACA Construction of Medical house in Ozodi-3 village, Dusti Jamoat, Qumsangir district	3,446	1,816	3	3	\$ 62,206.00	Completed
39	53-2016-RFQ-UNDP-CP-STZ-LITACA Construction of Medical house in Vatan village, Obshoron Jamoat, Shaartuz district	3,245	1,590	3	3	\$ 60,598.63	Completed
40	80-2016-RFQ-UNDP-CP-STZ-LITACA - Construction of Medical House in Tojikobod village, Gardi Gulmurodov Jamoat, Dusti district, Khatlon oblast, Tajikistan	3,249	1,900	5	4	\$ 60,650.00	Completed
41	79-2015-RFQ-UNDP-CP-KUL-LITACA Construction of Medical House in Safedob village, Jamoat Dashtijum Shurabad district (Note: expected contribution of 67K from currency exchange gains)	720	367	4	3	\$ 54,144.77	Completed
	Rural schools						
42	125-2014-RFQ-UNDP-CP-LITACA Major rehabilitation and construction of extension within secondary school # 31, in Ayvaj village, jamoat Jura Nazarov, Shaartuz district	582	268	33	13	\$ 84,427.00	Completed
43	34-2015-ITB-UNDP-CP-KUL-LITACA Construction of 5 class-rooms premises in the secondary school # 49 of Choylobkamar village, Chubek Jamoat, Hamadoni district	175	92	15	6	\$ 125,577.00	Completed
44	45-2015-RFQ-UNDP-CP-KUL-LITACA Rehabilitation of secondary school #25 in Sumchakon village, Jamoat Sarichashma, Shurabad district, Khatlon oblast	147	82	23	3	\$ 38,391.00	Completed
45	48-2015-RFQ-UNDP-CP-STZ-LITACA Procurement and delivery of building materials for construction of secondary school # 37 in Panj district	184	111	8	3	\$ 40,117.00	Completed
46	70-2015-ITB-UNDP-CP-KUL-LITACA Construction of 5 additional classrooms in secondary school # 3 in the center of Farkhor district	1,566	759	75	51	\$ 86,025.63	Completed

47	299-2015-RFQ-UNDP-CP-KUL-LITACA Construction of four additional classrooms in secondary school # 34 Obshoron village, Jamoat Dehqonariq, Farkhor district.	573	258	34	10	\$	80,000.00	Completed
48	306-2015-RFQ-UNDP-CP-STZ-LITACA- Construction of 5 additional classrooms within secondary school #10 in Hiloli village of Qumsangir district, Khatlon oblast	250	112	10	3	\$	120,000.00	Completed
49	281-2015-ITB-UNDP-CP-STZ-LITACA Construction of five classrooms in Jilikul district (Note: expected contribution of 100K from currency exchange gains)	397	101	24	14	\$	146,601.40	Completed
50	90-2016-RFQ-UNDP-CP-STZ-LITACA- Reconstruction and rehabilitation of secondary school #29 in Jamoat Mehvar of Panj district	958	460	68	52	\$	51,261.00	Completed
51	73-2016-ITB-UNDP-CP-KUL-LITACA Construction of 5 additional classrooms in the secondary school # 47 in Safedob village, Dashti Jum jamoat, Sh. Shohin district, Khatlon region, Republic of Tajikistan	111	57	19	5	\$	128,631.08	Completed
	Energy objects - SHPPs							
52	126-DC-UNDP-EEP, 139-2015-ITB-UNDP-EEP Construction of Small Hydro Power Station in Jilikul district	780	419	7	1	\$	406,992.10	In process (to be accomplished by Dec 2017)
53	125-DC-UNDP-EEP, 291-2015-ITB-UNDP-EEP Construction of Small Hydro Power Station Safedob in Shurabad district	207	104	7	-	\$	580,665.85	Completed
	Shurabad Crossborder Market							
54	151-2015-RFQ-UNDP-CP-KUL-LITACA Construction of 10kW and 0,4kW electricity lines for energy supply of cross-border market in Shohon village, Dashtijum Jamoat, Shurabad district, Khatlon oblast*	200		200		\$	57,127.99	Completed
	OVOP workshop							
55	209-2016-RFQ-UNDP-CP-KUL-LITACA "Construction of anzur – onion processing workshop in Nuriddin Mahmudov jamoat, Shamsiddin Shohin district, Khatlon region, Republic of Tajikistan"	1,000	520	20	10	\$	134,335.74	Completed
	Disaster Risk Reduction Project							

56	140-2015-RFQ-UNDP-DRMP: Procurement and delivery of the gabion grids for the construction of mudflow detention structures in Shurobad Jamoat, Shurabad district and Chubek Jamoat, Khamadoni district	3,999	1,938			\$ 58,738.07	Completed
57	168-2015-ITB-UNDP-DRMP Bank protection and construction of flood retention facilities on flood channel of Sangobi Hasan valley, Khojaghalton village, Shurobod district*	1,609	890			\$ 143,465.00	Completed
58	261-2015-ITB-UNDP-DRMP Construction of flood retention facilities of Sarkokul flood pathway with rehabilitation of bridge and waterwork facilities in Chubek Jamoat, Hamadoni District	2,390	1,290			\$ 51,575.44	Completed
59	78-2016-RFQ-UNDP-DRMP Procurement and delivery of equipment and materials for organization of the site for production of the concrete tetrahedrons and cubes, in Kabodiyon district, for strengthening river banks	6,600	3,880			\$ 74,720.20	Completed
60	51-2016-RFQ-UNDP-DRMP Cleaning and straightening of mud flow pathway with the construction of crossing in Zarkamar village, Kabodiyon district	3,205	1,710			\$ 42,075.57	Completed
61	166-2016-RFQ-UNDP-DRMP Cleaning and straightening of mud flow pathway in area of School #36, Mohi Nav village, Dusti district	1,800	1,020			\$ 15,929.57	Completed
62	179-2016-RFQ-UNDP-DRMP Cleaning of mudflow pathway with the erection of the directing on board wall in Peshkadam village, Pyanj district	3,713	2,202			\$ 18,450.20	Completed
	Total:	169,409	86,051	26,550	11,458	\$ 4,660,132.00	

Afghanistan							
No	Sub-project title	Number of beneficiaries		Jobs created		Budget (USD)	Status (Completed / In process)
		Total	Women	Total	Women		
	Irrigation / DRR sub-projects						
1	MRRD-11/NABDP-8/LITACA7/DDA/KNZ/94 Cleaning of 930 meters Canal in arbab kol village of Imam Sahib district Kunduz Province	3,000	1,740	1,841		\$ 85,656.00	Completed
2	MRRD-38/NABDP-21/LITACA-18/DDA/TKR/94 Construction of 149 meters RCC Protection Wall in Alti Khuaja village of Dashte qala district, Takhar Province	8,000	4,100	4,070		\$ 148,059.00	Completed

3	MRRD-39/NABDP-22/LITACA-19/CDC/TKR/94 Construction of 200 meters protection wall in Jilga village of Yang e Qala District, Takhar Province	340	270	2,532		\$ 79,399.00	Completed
4	MRRD-13/NABDP-10/LITACA-9/CDC/TKR/94 construction of 320 meters Protection Wall & Intake in Mula Baig Mohammad village of Yang e Qala District, Takhar Province	800	350	2,760		\$ 70,577.00	Completed
5	MRRD-12/NABDP-9/LITACA-8/DDA/TKR/94 construction of 250 meters Gabion Wall in khuaja Hafiz villige of Yang e Qala District, Takhar Province	2550	979	1,636		\$ 75,298.00	Completed
6	DRR project on Afghan side, Haji Sultan, Dashti Qala 145m Protection Works	6,200	3,102	3,876		\$ 141,360.00	Completed
	Transportaion						
7	MRRD-32/NABDP-15/LITACA-12/CDC/KNZ/94 construction of 7 meters Road Culvert in Said Ahmad Shah villige of Emam Sahib District, Kunduz Province	1,500	620	1,148		\$ 23,861.00	Completed
8	MRRD-34/NABDP-17/LITACA-14/CDC/KNZ/94 construction of 7 meters culvert in Naw Abad village of Imam Sahib District, Kunduz Province	6,000	3,600	994		\$ 21,835.00	Completed
9	MRRD-33/NABDP-16/LITACA-13/CDC/KNZ/94 1.5 km Road Graveling in Qanjugh e Arabia village of Imam Sahib, Kunduz Province	500	190	1,307		\$ 28,553.00	Completed
10	MRRD-36/NABDP-19/LITACA-16/DDA/KNZ/94 4,482 m Road Graveling Road in Majar e Larkhabi village of Imam Sahib District, Kunduz province	2,000	980	6,128		\$ 90,572.00	Completed
11	MRRD-35/NABDP-18/LITACA-15/CDC/KNZ/94 3.9 km Road Graveling in Qataghan Qarasi village of Imam Sahib, Kunduz Province	300	125	3,047		\$ 73,372.00	Completed
12	MRRD-109/NABDP-46/LITACA-22/DDA/TKR/94 Construction of 28.8m RCC Bridge in Kildesh village of Yangi qala district, Takhar Province	1,000	610	4,478		\$ 141,671.00	Completed
13	MRRD-40/NABDP-23/LITACA-20/CDC/TKR/9 1Km Road Graveling & Culverts in Guzar e Qishlaq village of Dashte Qala district, Takhar Province	600	301	666		\$ 20,242.00	Completed
14	MRRD-37/NABDP-20/LITACA-17/CDC/TKR/94 888m Road Graveling & Culverts in Arbab Ali Khan village of Dashte qala district, Takhar province	600	290	704		\$ 21,233.00	Completed

15	MRRD-41/NABDP-24/LITACA-21/CDC/TKR/94 800 meters Road Graveling & Culverts inArbab Rahman village of Dashte Qala, Takhar Province	550	300	582		\$ 17,755.00	Completed
OVOP Productive Rural Infrastructures (Market Facilities and suporting integrated value chain projects)							
16	MRRD-280/LITACA/-02/JAPAN.JICA-02/DDA/TKR/95 construction of OVOP center in Taloqan district, Takhar province	50,000	30,000	345	9	\$ 90,006.63	Completed
17	MRRD-370/LITACA/-04/JAPAN.JICA-04/CDC/TKR/95 Construction of OVOP Center in Yangi Qala District, Takhar Province			256	7	\$ 50,000.00	Completed
18	MRRD-457/LITACA-05/JAPAN.JICA-05/CDC/THR/95 construction of processing center in Yangi Qala district, Takhar province			210	4	\$ 71,206.70	Completed
19	MRRD-459/LITACA-07/JAPAN.JICA-07/CDC/THR/95 construction of Training cente in Kalafghani village of Yangi Qala district, Takhar province			190	30	\$ 50,300.00	Completed
20	MRRD-458/LITACA-06/JAPAN.JICA-06/CDC/THR/95- Construction and Provision of Storage (ambient and controlled temperature) in Yangi Qala district, Takhar province			225		\$ 93,648.00	Completed
21	MRRD-56/LITACA-3/JAPANJICA-2/CDC/TKR/95 Construction of Storage and Gardner Room in Abdull Nazar beg, Jelga village of Yangiqla district, Takhar province	30	16	120		\$ 21,424.00	Completed
22	MRRD-55/LITACA/-2/JAPAN.JICA-01/DDA/TKR/95 Excavation of two Bore Well in Abdull Nazar beg Jelga village of Yangi Qala district, Takhar province	360	250	60		\$ 36,099.00	Completed
Energy objects - Micro Hydro Power plants (MHP)							
23	MRRD-18/NABDP-13/LITACA-10/CDC/TKR/94 Construction of 16 kilowat Micro-Hydro Power Plants in Safi Jangal village of Yangi Qala District, Takhar province	220	132	780		\$ 125,332.00	Completed
24	MRRD-19/NABDP-14/LITACA-11/CDC/TKR/94 Construction of 10 kilowat Micro-Hydro Power Plants in Bay Aba-e-gharbi village of Yangi Qala District, Takhar province	125	75	345		\$ 62,745.00	Completed
Total:		84,675	48,030	38,300	50	\$ 1,640,204.33	

TOTAL for both countries:

247,884

130,979

60,974

11,508

\$ 6,300,336.33