

Annex 7

**Resource Mobilization
(as of December 2002)**

RESOURCE MOBILIZATION (as of December 2002)

Partner	Counterpart Support (US\$)	Purpose	Remarks
Government:			
Municipal Government of Sihanoukville (Cambodia)	596,500.00	ICM demonstration site (5 yr)	MOA of 12 June 2000
GBCIO ¹ (DPR Korea)	698,435.00	ICM demonstration site (5 yr)	MOA of 08 Sept 2000
Provincial Government of Bali (Indonesia)	520,000.00	ICM demonstration site (5 yr)	MOA of 13 March 2000
State Government of Selangor (Malaysia)	491,895.00	ICM demonstration site (3 yr)	MOA of 19 July 2001
Provincial Government of Chonburi (Thailand)	287,394.00	ICM demonstration site (5 yr)	MOA of August 2001
People's Committee of Danang Municipality (Vietnam)	709,250.00	ICM demonstration site (5 yr)	MOA of 07 June 2000
Provincial Government of Bataan (Philippines)	50,000.00	ICM parallel site (first yr)	MOA of 10 Feb. 2000
State Oceanic Administration (PR China)	2,647,300.00	Bohai Sea Environmental Management	MOA of 23 July 2000
Department of Environment and Natural Resources	948,347.00	Manila Bay Environmental Management	MOA of 8 January 2001
Government of the Philippines	777,000.00	Support for PEMSEA	MOA of 8 January 2001
Government of the Philippines	142,000.00	Manila Bay Environmental Management	Letter, January 2002
MOMAF ² (RO Korea)	600,000.00	Shihwa ICM parallel site	MOA of 15 March 2001
MOMAF (RO Korea)	40,000.00	Workshop on Local Govt. Network	
MOMAF (RO Korea)	80,000.00	Environmental Investment Support Fund	
Municipal Government of Xiamen (PR China)	350,000.00	Second Cycle ICM	MOA of July 2001
Municipal Government of Xiamen (PR China)	16,425.00	RNLG workshop, Leadership training, Study tour	
Total government	8,954,546.00		
Private:			
Wastes Systems New Zealand	200,000.00	Waste management facility (Batangas)	MOA of 14 July 1999
Hatfield Consultants	150,000.00	Quest simulation model (Bali)	Proj. Doc. 22 June 2000
Bataan Coastal Care Foundation	50,000.00	ICM parallel site	
Total private sector	400,000.00		
Sida/CMC	36,000.00	Tropical Coast	
	39,480.00	Regional Training on IEIA	
	38,700.00	Regional Training on Proj Dev't. Management	
	49,640.00	Regional Training on ICM	
Total: Sida/CMC	163,820.00		
IMO	200,000.00	Training/Regional Mechanism (2000 – 2001)	
	150,000.00	Port Safety & Environmental Management System 2002 – 2003)	PID, 08 Feb 2002
Total IMO	350,000.00		
Grand Total	9,868,366.00		

¹ General Bureau for Cooperation with International Organizations

² Ministry of Maritime Affairs and Fisheries

