

EUROPEAN UNION DELEGATION TO THE REPUBLIC OF SEYCHELLES

Port Louis, dir(2020)3163264

Ambassador Barry Faure Secretary of State for Foreign Affairs and the Blue Economy Victoria-Mahé Seychelles

Subject: SEYCHELLES – GCCA Seychelles Global Climate Change Alliance + Climate Change Project - Addendum n°2 to Financing Agreement n° SC/DCI-ENV/034-967 - Extension of time limit for implementation and execution

Dear Ambassador Faure,

Referring to your request dated 13/05/2020 (ref. MFA/350/74/2), I am pleased to inform you that I agree to extend the period of implementation and the period of execution of the above-mentioned Financing Agreement up to 20/04/2021 and 20/04/2023 respectively.

The said Financing Agreement is modified as follows:

Special Conditions

Article 2 – Execution period

- 1) This article is replaced to read as follows:
 - "1 The execution period of this Financing Agreement, as defined in Article 15 of Annex II (General Conditions), shall commence on the entry into force of the Financing Agreement and end 99 months after this date.
 - 2 The duration of the operational implementation phase is fixed at 75 months.
 - 3 The duration of the closure phase is fixed at 24 months."

Appendices to the TAPs

2) Appendix 2 "Indicative Project Implementation Schedule" is replaced as shown on enclosure 1 to the present letter.

8th Floor, St. James Court, St. Denis Street, B.P. 1148, Port Louis - Mauritius Tel: (+230) 2071515 - Fax: (+230) 211 6624

e-mail: delegation-mauritius@eeas.europa.eu - website: http://eeas.europa.eu/delegations/mauritius

Any further time extension to the programme will require a duly justified request, including an evaluation and a comprehensive analysis of the programme, to be submitted in due course to obtain the Commission approval at least 90 days prior to this new expiry date.

Please note that the present letter, including its enclosures, together with your abovementioned request, constitutes Addendum n° 2 to Financing Agreement n° SC/DCI-ENV/034-967 signed on 21/01/2015 (date of signature by the Beneficiary).

Yours faithfully,

Vincent DEGERT Ambassador

Encl.: 1

Enclosure 1 to the Addendum No 2 to Financing Agreement No SC/DCI-ENV/034 967: Project Implementation Schedule

| Projec | et Outputs | 2015 | | | 8-103 | | 20 | 2016 | | | 2 | 2017 | | | 20 | 2018 | | | 2 | 019 | 1,-1 | | | 2020 | | 11 | 2 | 021 | |
|---------|---|---------|---------|---------|---------|-------|---------|---------|---------|--------|--------|---------|---------|---------|---------|---------|--------|---------|--------|---------|---------|---------|--------|-------|----------|---------|---------|-------|--------|
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Qi | Q2 | Q3 | Q4 | Q1 | Q2 | 2 Q | 3 Q4 | F Q | 1 Q: | 2 | \top |
| ACTI | VITIES FOR COM | PONE | NT A | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Object | tive: Strengthening | the cl | imate | chan | ge sec | tor p | olicy : | frame | work | | | | | | | | | | | | | | | | | | | | |
| Sub-re | esult A.1. Aligned an | d mai | instre | amed | Clim | ate C | hange | Strat | tegy. T | he SO | CCS h | as be | en revi | ewed a | ınd up | dated | to be | fully c | onsist | ent w | th the | Natio | nal S | DSS | and the | erefore | e aligr | ed ar | ıd |
| mainst | reamed with other sec | ctor st | rategio | es witl | h a set | of co | mmoi | n goal: | s, med | ium a | nd lor | ng terr | m targ | ets and | indica | tors to | mea | sure p | rogres | s. | | | | | | | Ū | | |
| A.1.1 | Harmonizing the SCCS with the SSDS; Review/extend action plans | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.1.2 | Classifying climate related financial allocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-re | esult A.2. Improved | clima | te gov | ernan | ice an | d acc | ounta | bility | throug | h an | increa | se of | the ef | iciency | and e | ffecti | venes | of cl | imate | chang | e polic | ies: L | sing a | mor | itoring | and e | evalua | tion | |
| system | to measure the linka | ges be | tween | the th | ree sp | heres | of na | tional | climat | e cha | nge: p | olicy | ; publi | c and p | rivate | expen | ditur | es, and | the in | nstitut | ional s | tructi | res | | | , | | | |
| A.2.1 | Establish/adopting a PAF; establishing a monitoring and evaluation system | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.2.2 | Increasing Donor alignment and coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.2.3 | Institutional strengthening to NCCC for Steering monitoring and coordinating | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-re | esult A.3. Improved | capac | ity of | the G | oS to | plan | for, a | ccess, | delive | r, mo | nitor | and | report | on cli | mate f | inanc | e botl | inter | nation | al and | dome | stic, i | n way | s tha | t are ca | talyti | c and | fully | |
| integra | ited with SDSS and S | CCS. | The ca | pacit | y of th | e Gov | ernm | ent to | plan, a | access | , deli | ver, re | eport a | nd mon | itor cl | imate | relate | d fina | ncial | resour | ces in | the se | ctor h | as in | prove | d and | the bu | dgeti | ng |
| and ex | penditure tracking sys | stem f | or sec | tor ha | ve bee | n enh | anced | and n | nainstr | eame | d. | | | | | | | | | | | | | | _ | | | _ | _ |
| A.3.1 | Analyzing Climate change related public expenditure investment/recurrent. Encouraging the use of climate change markers | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.3.2 | Conduct a Public Expenditure and Institutional Review (CPEIR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.3.3 | Conduct a Medium Term Expenditure framework CC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Outputs | | | 2015 | | | 2016 | | | | 2017 | | | | 2000 | 2018 | | | | 2019 | | | 1 | 2020 | | | 2021 | | |
|-----------------|--|--------|---------|--------|--------|--------|-------|---------|---------|---------|---------|---------|--------|----------|---------|--------|---------|--------|--------|--------|----------|--------|------|----------|--------|----------|--------|------|
| | sector | | | | | | | | | | | | | | Date of | 13.0 | 9.83 | | | | | | | | | | | |
| Sub-r | esult A.4. Enhanced | sector | insti | tution | al and | orga | nizat | ion ca | pacit | v to s | loggu | rt the | imple | mentat | ion of | clima | ite aci | ion, p | rinci | pally | at the | MEE | leve | I; the | apabi | lities : | and | |
| omne | etencies of managers a | nd sta | ff in N | MEE h | ave be | en im | prove | ed. and | d the a | illocat | ion of | f respo | nsibil | ities an | d orga | nigrai | n of c | ompei | ences | of Sta | aff foll | ows a | clea | divis | ion of | respo | nsibil | ties |
| 4.4.1 | Conduct Needs and | | | | 1 | T | 1 | | | | | | | | 10000 | | P. 18 | | | | | | | (a 1) | | | | |
| 1,7.1 | organisational Assessment, and programme, and | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | implementation | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | |
| 4.4.2 | Conduct a Coastal Adaptation and Beach restoration Training Course | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | VITIES FOR COME | | | | | | | | | and the | | Same of | | | | | | | | - 12 | | | | | | | | |
| Objec | tive: supporting ada | otatio | n to c | limate | e chan | ige in | vulne | erable | coas | tal ar | eas, tì | hroug | h incr | easing | coast | al and | flood | prote | ection | in La | Digu | e isla | nd | | | | | |
| | Integrated Shoreline Management Plan in place | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B.1.2 | Enhanced hydrological dynamics and productivity of stream channels and wetlands; increased flood buffering | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0.10 | capacity Enhanced beach | | | | - | - | | | 1 | 1 | 100 | 2 | | | | | | | | | - | | | | | | 200 | |
| B.1.3 | berms | | | | | | | | | | 33 | | | | | | | | | | | | | | | | | |
| B.1.4 | Mitigation effects of coastal flooding/saltwater contamination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1.5 | Project execution and management team | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Staff recruited; office established | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Operational managing | | | | | | | | | | | | | L H | | | | | | | | | | | | | | |
| | Inception + interim reports | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Annual Progress Report + final | | | | | | | | | | | | | | 23 | | | | | | | | | | | | | |
| | Steering Committee Meetings | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Audits | and Evaluation | | | | | | | | | | | | | | | | | | | | | | | 2000 | | | 1 - 3 | |