

PRE-067	PRESEVO	Physics-chemistry classroom equipment-Miravac	Education	IM	19.03.03	5,401.79	304,282.71	/	695 pupils	one month	77.8	10.06.03								
70	PRE-069	PRESEVO Road Repair-Orahovce dam, Rakovac-Gostolica Road Repair-village	Infrastructure	IM	31.03.03	30,205.40	1,701,470.00	/	150 people	two months	82.4									
71	PRE-072	PRESEVO Road Repair-village	Infrastructure	IM	16.04.03	27,958.92	1,574,926.00	/	140 people	two months	76.7									
72		For the better third age							Over 200 elderly people	6 months	63.6									
73	VR-80	VRANJE (Add to people in remote areas)	Health	TSN	10.10.02	12,019.00	717,876.00	1247000 YUD	60 young women	3 months	79.5%	05.02.03	7.2.2003	31.01.03	27.02.03	07.04.03	09.05.03			
74	VR-044	VRANJE Health Education of Roma population (Health education of young women)	Health and Education	TSN	21.05.02	2,112.42	131,181.00	18,000.00 YUD	60 young women	3 months		23.09.02	14.10.02	14.10.03	01.11.02	20.12.02	08.01.03			
75	VR-004	VRANJE Microbiological diagnosis (Purchase and education in Vet station)	Health and ecology	TSN	25.03.02	13,159.29	823,903.00	120,000.00 YUD	Ponia District	Unlimited		27.11.02	28.11.02	28.11.02	20.12.02	28.02.03				
76	VR-008	VRANJE Pre-school education of Roma children (Roma children learn Serbian)	Education	TSN	23.05.02	5,174.57	314,613.99	36,000.00 YUD	25 Roma children	6 months		17.12.02	23.12.02	09.12.02	09.01.03	04.03.03	25.04.03			
77	VR-022	VRANJE Internet Centre for Orphanage (together with children in the neighbourhood)	Education	TSN	05.04.02	3,467.00	218,653.32	Prirenosti, 7 computers etc.	12 children	4 months		24.07.02	14.10.02	13.10.02	01.11.02	09.12.02	20.12.02			
78	VR-029	VRANJE Children's workshop (Kodigman for IDPs and Refugees)	Education	TSN	12.04.02	1,395.00	87,350.00	Prirenosti etc	20 CC children	3 months		24.07.02	14.10.02	14.10.02	01.11.02	09.12.02	20.12.02			
79	VR-031	VRANJE Special supplement on international organizations activities (Vranjska newsspot)	Media	DS	25.04.02	5,170.00	321,300.00	Contribution from beneficiaries	Bujanovac Municipality, UNDP/SSA/IRP, REP other international org.	6 to 9 month		20.11.02	17.10.02	17.10.02	04.11.02	21.02.03				
80	VR-032	VRANJE Sewing course (For women in Vranje)	Education	TSN	25.04.02	7,921.00	495,920.00	Contribution from beneficiaries	30 women	6 months		04.06.02	3.7.2002	23.10.02	09.08.02	01.11.02	25.11.02			
81	VR-047	VRANJE Handicapped education (IT Course, English course and Psychological counselling)	Education	TSN	23.05.02	3,157.09	196,055.00	218,550.00 YUD	21 physically handicapped	3 months		23.09.02	14.10.02	14.10.02	30.10.02	03.12.02	20.12.02			
82	VR-14	VRANJE Sport School (Corrective exercises for children)	Education	MZ	03.04.02	7,422.28	444,750.57	168,000.00 YUD	At least 120	6 months		23.01.03	03.3.2003	03.03.03	28.03.03	22.05.03	28.05.03			
83	VR-017	VRANJE Bee-keeping course (Education on bee-keeping)	Economic recovery	TSN	04.04.02	6,432.95	437,317.50	Contribution from beneficiaries	At least 20	6 months		4.08.02	6.1.2002	23.10.02		04.09.02	11.11.02			
84	VR-102	VRANJE City Internet Centre and reading room (Library, Internet Center)	Education	DSN	15.10.02	19,870.06	1,151,400.00	156,000.00	2000+2000	6 months	60.6= 75.75%	26.02.03	03.03.03	26.02.03						
85	VR-100	VRANJE Vranjska Banja (IT Center in the primary school)	Education	MZ	15.11.02	11,754.56	679,766.41	91,500.00	90+700	3 months	58.4	26.02.03	03.03.03	28.02.03	20.03.03	16.05.03				
86	VR	VRANJE Information on NGO activities	Media	DS	17.12.02	3,820.18	222,831.00	71,750.00	1500 readers	6 months	58.2	12.03.03	01.4.03	26.03.03	31.03.03					
87	VR - 107	VRANJE Installation of Clay Pivot "Proreka" dam	Infrastructure	TSN	02.04.03	70,317.25	4,145,202.00	300,000,000.00	whole municipality	two months	91.80%	20.05.03	23.05.03							

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

Donor: European Agency for Reconstruction
Agreement no.: 01/SER03/03/001
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Starting Date: 10-Jan-02
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D Rehabilitation of basic infrastructure:
D.01 Electric supply network
D.02 Roads
D.03 Supply/construct bus stops
D.04 Paint public/social building
D.05 Historical/social sites
D.06 Public health centres
D.07 Schools
D.08 DP/IDP Settlement/Housing/others
DL Direct Labour
Sub totals

S Social activities and others
E Rehabilitation of the environment:
E.01 Water supply
E.02 Construct septic tanks and sewage network
E.03 Playing grounds, parks, nurseries and forest/s
E.04 Retaining walls/stream Banks
E.05 Solid waste management
E.06 Removal of rubbles from water course and rehabilitation of stream/river banks
CON Sub Contracts

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA					SUB-PROJECT			TOTAL BUDGET OF SUB-PROJECT				WORK DATA			DURATION		status			
No	Municipality	No of SP	Type SP	Status	Sec-tor	Title of sub-project	MZ / village	No. of Beneficiaries	Ethn. com.	Total Budget (€)	REP Budget (€)	Municipality Contr. (€)	Intern. Org. (€)	Labour %	No. Work.	Durat. (week)		Starting Date	Completion	
1	BUJ	B-02	CON	COM	D	D-06	Reconstruction of Ambulant	Koncul	1,500	Alb	40,638	9,453	6,489	24,696	99%	19	12	23-Apr-02	30-Jul-02	100%
2	BUJ	B-03	CON	COM	D	D-07	Improvements to Primary School	Dobrosin	500	Alb	67,156	17,428	25,423	24,305	84%	46	8	29-Apr-02	9-Sep-02	100%
3	BUJ	B-05	CON	COM	D	D-02	Road repair	Biljaca	1,500	Mix	14,063	14,063	0	0	62%	27	8	25-Mar-02	31-May-02	100%
4	BUJ	B-05	CON	COM	E	E-06	River bank's rehabilitation	Biljaca	1500	Mix	14,063	14,063	0	0	62%	27	8	25-Mar-02	31-May-02	100%
5	BUJ	B-06	CON	COM	D	D-02	Road repair	Samoljica	1500	Alb	13,897	13,897	0	0	59%	19	11	25-Mar-02	3-Jun-02	100%
6	BUJ	B-06	CON	COM	E	E-06	River bank's rehabilitation	Samoljica	1500	Alb	13,897	13,897	0	0	59%	19	11	25-Mar-02	3-Jun-02	100%
7	BUJ	B-07	DL	COM	E	E-06	River bank's rehabilitation	Veiki Trnovac	14,000	Alb	20,604	15,957	4,647	0	72%	34	8	4-Apr-02	3-Jun-02	100%
8	BUJ	B-08	DL	COM	E	E-06	River bank's rehabilitation	Bujanovac	15,000	Mix	7,630	7,630	0	0	72%	30	4	1-Apr-02	15-May-02	100%
9	BUJ	B-09	DL	COM	D	D-05	Archaeological site Kale	Krsevica	2,950	Srb	23,580	23,580	0	0	89%	40	12	3-Jun-02	26-Aug-02	100%
10	BUJ	B-10	DL	COM	D	D-02	Secondary road rehabilitation	Zbevac	1,500	Srb	30,117	30,117	0	0	54%	50	8	14-May-02	12-Jul-02	100%
11	BUJ	B-10	DL	COM	D	D-07	Construction of school playground	Zbevac	1500	Srb	30,117	30,117	0	0	54%	50	8	14-May-02	12-Jul-02	100%
12	BUJ	B-11	DL	COM	D	D-02	Secondary road repair	Klinovac	650	Srb	16,487	16,487	0	0	59%	30	8	14-May-02	12-Jul-02	100%
13	BUJ	B-11	DL	COM	D	D-05	Rehabilitation of church grounds	Klinovac	650	Srb	16,487	16,487	0	0	59%	30	8	14-May-02	12-Jul-02	100%
14	BUJ	B-12	DL	COM	D	D-02	Secondary road rehabilitation	Krsevica	800	Srb	19,192	19,192	0	0	59%	35	8	14-May-02	12-Jul-02	100%
15	BUJ	B-12	DL	COM	D	D-07	Construction of school playground	Krsevica	800	Srb	19,192	19,192	0	0	59%	35	8	14-May-02	12-Jul-02	100%
16	BUJ	B-13	DL	COM	D	D-02	School access road repair	Nesalce	1,800	Alb	18,415	18,415	0	0	66%	35	8	14-May-02	12-Jul-02	100%
17	BUJ	B-13	DL	COM	E	E-06	Rehabilitation of the riverbanks	Nesalce	1800	Alb	18,415	18,415	0	0	66%	35	8	14-May-02	12-Jul-02	100%
18	BUJ	B-14	DL	COM	D	D-02	Road rehabilitation	Letovica	1,600	Alb	22,570	15,162	7,409	0	62%	25	8	27-May-02	22-Jul-02	100%
19	BUJ	B-14	DL	COM	E	E-06	River banks rehabilitation, cleaning	Letovica	1600	Alb	22,570	15,162	7,409	0	62%	30	8	27-May-02	22-Jul-02	100%
20	BUJ	B-15	DL	COM	E	E-03	Construction of playground	Lucane	1,540	Alb	19,707	19,707	0	0	58%	35	8	14-May-02	12-Jul-02	100%
21	BUJ	B-15	DL	COM	E	E-06	Rehabilitation of Lucanska waterway and cleaning	Lucane	1540	Alb	19,707	19,707	0	0	58%	35	8	14-May-02	12-Jul-02	100%
22	BUJ	B-16	DL	COM	E	E-02	Rehabilitation of the village drainage channel and the street channels	Bozinjaevac (Levosole)	500	Srb	17,117	11,998	5,119	0	83%	30	8	14-May-02	12-Jul-02	100%
23	BUJ	B-17	CON	ONG	E	E-02	Construction of Sewerage Network	Klenike	700	Srb	45,620	41,948	3,672	0	33%	29	12	9-Jun-02	15-May-03	90%
24	BUJ	B-18	CON	ONG	E	E-02	Construction of Sewerage Network	St. Petka	350	Srb	54,692	54,692	0	0	44%	40	15	10-Jun-02	15-May-03	90%
25	BUJ	B-19	DL	COM	D	D-02	Rehabilitation access roads	Kustica	300	Srb	15,585	15,585	0	0	67%	30	8	28-Jun-02	23-Aug-02	100%
26	BUJ	B-19	DL	COM	D	D-07	Rehabilitation of school playgrounds	Trejak	300	Srb	15,585	15,585	0	0	67%	30	8	28-Jun-02	23-Aug-02	100%
27	BUJ	B-20	DL	COM	E	E-06	Rehabilitation of Bujanovac river (extension)	Bujanovac	15000	Mix	7,716	7,716	0	0	92%	30	5	13-May-02	17-Jun-02	100%
28	BUJ	B-21	CON	COM	D	D-07	Improvements to Turija Primary School	Turija	500	Alb	93,737	34,424	14,703	44,609	83%	89	8	25-Jun-02	31-Mar-03	100%
29	BUJ	B-22	CON	COM	D	D-07	Rehabilitation of School and library	Zarbince	360	Alb	56,971	42,136	14,836	0	43%	57	8	26-Jun-02	31-Mar-03	100%
30	BUJ	B-23	CON	ONG	E	E-01	Construction of Water supply network	Osliare	750	mix	119,449	40,102	39,673	39,673	96%	25	8	7-Apr-03	30-May-03	70%
31	BUJ	B-24	DL	COM	D	D-07	Rehabilitation of school building, road repair	Vrbani	120	Alb	9,690	5,300	4,390	0	91%	15	8	2-Dec-02	3/31/2003	100%
32	BUJ	B-24	DL	COM	E	E-01	Rehabilitation of local water supply	Vrbani	120	Alb	9,690	5,300	4,390	0	55%	15	8	2-Dec-02	3/31/2003	100%
33	BUJ	B-25	DL	COM	D	D-02	Road repair	Mali Trnovac	750	Alb	7,246	7,246	0	0	55%	20	8	15-Jul-02	3/31/2003	100%
34	BUJ	B-25	DL	COM	D	D-07	Construction of school playground	Mali Trnovac	750	Alb	16,908	16,908	0	0	55%	20	8	15-Jul-02	3/31/2003	100%
35	BUJ	B-26	CON	ONG	D	D-07	Rehabilitation of Primary School building	Koncul	1500	Alb	61,483	25,292	11,495	24,696	36%	31	8	20-Sep-02	5/20/2003	70%

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

Donor: **European Agency for Reconstruction**
 Agreement no.: **01/SERO3/03/001**
 Project Number: **YUG02/C01**
 Project Title: **Rapid Employment Programme (REP)**
 Starting Date: **10-Jan-02**
 Completion Date: **9-May-03**

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA							SUB-PROJECT			TOTAL BUDGET OF SUB-PROJECT					WORK DATA			DURATION		
No	Municipality	No of SP	Type SP	Status	Sector	Sub Sector	Title of sub-project	MZ / village	No. of Beneficiaries	Ethn. com.	Total Budget (€)	REP Budget (€)	Municipality Contr. (€)	Intern. Org. (€)	Labour %	No. Work.	Durat. (week)	Starting Date	Completion	status
36	BUJ	B-27	DL	COM	D	D-07	Construction of School, fence and playground	Brezinica	700	Alb	28.611	28.611	0	0	57%	46	8	20-Aug-02	15-Oct-02	100%
37	BUJ	B-28	CON	COM	D	D-04	Construction of MZ building	Rakovac	1.200	Srb	26.836	14.489	12.347	0	79%	70	4	27-Sep-02	3/31/2003	100%
38	BUJ	B-28	CON	COM	D	D-07	Construction of Kindergarten	Rakovac	1200	Srb	26.836	14.489	12.347	0	79%	47	6	27-Sep-02	3/31/2003	100%
39	BUJ	B-30	CON	COM	E	E-03	Rehabilitation of football field and building	Veliki Trnovac	14000	Alb	88.587	52.539	36.049	0	74%	124	8	19-Dec-02	3/31/2003	100%
40	BUJ	B-31	CON	COM	D	D-04	Renovation of Bujanovac Municipality Women's Sewing Project	Bujanovac Veliki Trnovac	15000 14000	Mix Alb	6.796 59.586	6.796 11.862	0 0	0 47.724	70% 57%	24 40	5 4	30-Jul-02 22-Aug-02	3-Sep-02 23-Sep-02	100% 100%
41	BUJ	B-33	DL	COM	S	S														
42	BUJ	B-35a	CON	COM	D	D-07	Rehabilitation of boiler room for central heating system (PS B. Radicevic)	Bujanovac	15000	Srb	6.390	6.390	0	0	37%	10	6	9-Dec-02	10-Jan-03	100%
43	BUJ	B-35b	DL	COM	D	D-07	Rehabilitation of the School building and School yard (PS Naim Fraseri)	Bujanovac	15000	Alb	25.758	10.940	14.818	0	99%	40	8	28-Sep-02	25-Mar-03	100%
44	BUJ	B-36	DL	COM	E	E-03	Rehabilitation of a football field and basketball court	Šiprska Kuca	500	Srb	11.123	11.123	0	0	48%	20	6	30-Sep-02	6-Dec-02	100%
45	BUJ	B-37	DL	COM	E	E-01	Construction of water supply system	Starac-Čivčije	70	Srb	10.688	10.688	0	0	50%	15	6	7-Nov-02	29-Nov-02	100%
46	BUJ	B-38	DL	COM	E	E-01	Rehabilitation of Water tank	Barajevac	400	Srb	14.040	7.671	6.368	0	89%	20	8	14-Oct-02	6-Dec-02	100%
47	BUJ	B-38	DL	COM	E	E-03	Construction of playground and road repair	Barajevac	400	Srb	14.040	7.671	6.368	0	89%	20	8	14-Oct-02	6-Dec-02	100%
48	BUJ	B-39	CON	ONG	E	E-01	Water distribution network	Lopadince	900	Srb	47.949	16.164	15.892	15.892	45%	30	6	7-Apr-03	16-May-03	90%
49	BUJ	B-40	CON	ONG	D	D-07	Construction of central heating system in Primary School	Brezinica	90	Alb	21.586	7.248	7.248	7.090	24%	11	4	9-Apr-03	20-May-03	60%
50	BUJ	B-41	CON	COM	D	D-06	Water supply to Ambulant	Spancevac	400	Srb	25.213	3.480	0	21.733	52%	8	6	13-Dec-02	25-Mar-03	100%
51	BUJ	B-42	CON	ONG	D	D-01	Construction of street lights network	Nesalce	1800	Alb	19.091	6.469	6.311	6.311	40%	16	4	9-Apr-03	20-May-03	15%
52	BUJ	B-44	CON	ONG	D	D-02	Brezinica - Muthovac - Zarbinca road maintenance unit	Bujanovac	15000	Alb	29.173	13.876	15.297	0	92%	27	12	24-Feb-03	12-May-03	95%
53	BUJ	B-46	CON	ONG	D	D-01	Electrification in Jacmina Djosica	Bujanovac	15000	Rom	88.611	22.336	38.150	28.124	28%	40	4	9-Dec-02	20-May-03	60%
54	BUJ	B-47	DL	COM	D	D-08	Rehabilitation of technical school roof for Roma DPs	Bujanovac	15000	Rom	3.656	3.656	0	0	43%	8	4	21-Oct-02	29-Dec-02	100%
55	BUJ	B-48	DL	ONG	D	D-08	Rehabilitation of houses in GSZ	Zarbince, Novo Selo	360	Alb	24.116	13.852	10.263	0	35%	7	4	20-Jan-03	12-May-03	90%
56	BUJ	B-49	DL	ONG	E	E-02	Rehabilitation of toilets, road and environment	Bujanovac	500	Rom	7.808	7.808	0	0	46%	20	6	9-Apr-03	16-May-03	60%
57	BUJ	B-50	CON	ONG	D	D-07	Kindergarten roof rehabilitation	V. Trnovac	15000	Alb	23.466	12.202	11.264	0	42%	34	6	28-Apr-03	26-May-03	50%
58	BUJ	B-51	CON	ONG	D	D-07	Heating system of school	Letovica		mix	34.569	18.105	16.464	0	35%	26	6	21-Apr-03	2-Jun-03	25%
59	BUJ	G-01	CON	COM	D	D-03	Supply and installation of Bus Stops	all municipal.	10.000	Mix	25.492	25.492	0	0	63%	34	12	3-Jun-02		90%
60	BUJ	G-02	CON	COM	D	D-08	Rehabilitation of houses for returnees	Novo Selo	360	Alb	6.468	294	0	6.174	100%	1	12	23-Jul-02	60%	100%

Sub totals:	3,167,425	1,284,407	60,738 €	2/25/2003
D	Rehabilitation of basic infrastructure:	S	Social activities and others	
D.01	Electric supply network	E	Rehabilitation of the environment:	
D.02	Roads	E.01	Water supply	
D.03	Supply/construct bus stops	E.02	Construct septic tanks and sewage network	
D.04	Paint public social building	E.03	Playing grounds, parks, nurseries and forests	
D.05	Historical/social sites	E.04	Retaining walls/stream Banks	
D.06	Public health centres	E.05	Solid waste management	
D.07	Schools	E.06	Removal of rubbish from water course and	
D.08	DI/ICP Settlement/Housing/other		rehabilitation of stream/river banks	
DL	Direct Labour	CON	Sub Contracts	

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South Serbia Rapid Employment Programme

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D Rehabilitation of basic infrastructure:
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DL Direct Labour
Sub totals 3,167,425 1,284,407

S Social activities and others
E Rehabilitation of the environment:
E 01 Water supply
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CON Sub Contracts

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA						SUB-PROJECT			TOTAL BUDGET OF SUB-PROJECT					WORK DATA			DURATION		status	
No	Municipality	No of SP	Type SP	Status	Sec-tor	Sub Sec.	Title of sub-project	MZ / village	No. of Beneficiaries	Ethn. com.	Total Budget (€)	REP Budget (€)	Municipality Contr. (€)	Intern. Org. (€)	Labour %	No. Work.	Durat. (week)	Starting Date		Completion
61	MED	M-02	DL	COM	E	E-03	Cleaning up fruit field Bucumet	Bucumet	820	Srb	34,732	30,881	3,852	0	69%	80	8	25-Mar-02	3/20/2003	100%
62	MED	M-03	DL	COM	E	E-06	Cleaning and rehabilitation of riverbanks "Lapastica"	Medvedja	3500	Mix	22,514	18,308	4,205	0	84%	40	9	25-Mar-02	3/15/2003	100%
63	MED	M-04	DL	COM	E	E-06	Cleaning and rehabilitation of riverbanks "Jablanica"	Medvedja	3,500	Mix	33,992	32,837	1,155	0	43%	40	9	25-Mar-02	31-May-02	100%
64	MED	M-05	DL	COM	D	D-01	Removal of tree branches under low Voltage network	Sijarinska Banja	400	Mix	20,072	19,743	329	0	57%	22	12	22-Apr-02	15-Jul-02	100%
65	MED	M-06	DL	COM	E	E-06	Rehabilitation of riverbanks, drainage channels and steel bridge	Sijarinska Banja	400	Mix	26,189	25,201	988	0	84%	60	9	23-May-02	2-Aug-02	100%
66	MED	M-07	DL	COM	D	D-04	General maintenance of grave yard and green area of church	Gazdare, Negotavile	1,200	Srb	55,452	23,505	31,947	0	60%	40	8	3-Jun-02	27-Aug-02	100%
67	MED	M-07	DL	COM	D	D-07	Construction of School playground	Gazdare, Negotavile	1200	Srb	55,452	23,505	31,947	0	60%	40	10	3-Jun-02	27-Aug-02	100%
68	MED	M-08	DL	COM	D	D-04	Rehabilitation of mosque and schoolyard	Kapit	100	Alb	11,000	10,802	198	0	62%	20	9	27-May-02	15-Jul-02	100%
69	MED	M-08	DL	COM	E	E-01	Construction of water supply to school and mosque	Kapit	100	Alb	11,000	10,802	198	0	62%	21	8	27-May-02	18-Jul-02	100%
70	MED	M-09	CON	COM	E	E-02	Construction of sewerage network	Cokotanci	400	Mix	40,178	20,942	19,236	0	55%	29	12	6-Aug-02	20-Mar-03	100%
71	MED	M-09	CON	COM	E	E-02	Construction of sewerage network	Brusaci	600	Srb	55,640	29,105	26,535	0	48%	29	12	6-Aug-02	TC	100%
72	MED	M-10	DL	COM	E	E-06	Rehabilitation of "Lepastica" riverbanks (extension)	Medvedja	3500	Mix	4,931	4,297	634	0	79%	40	2	3-Jun-02	22-Jun-02	100%
73	MED	M-11	CON	COM	E	E-01	Construction of water well B5'	Batakovici	7,000	Mix	27,671	12,191	15,480	0	51%	19	8	15-Jul-02	9-Sep-02	100%
74	MED	M-12	DL	COM	E	E-03	Rehabilitation of sports ground and construction of new toilet block	Tupale	100	Alb	28,341	18,463	9,879	0	73%	40	8	1-Jul-02	26-Aug-02	100%
75	MED	M-13	DL	COM	E	E-06	Rehabilitation of riverbanks "Jablanica" and waste disposal pit	Medvedja	3500	Mix	35,739	22,568	13,171	0	77%	50	8	22-Jul-02	13-Sep-02	100%
76	MED	M-15	DL	COM	S	S	Women Handicrafts Production	Medvedja	3500	Mix	21,764	21,764	0	0	89%	80	6	22-Jul-02	2-Sep-02	100%
77	MED	M-16	DL	ONG	D	D-05	Reconstruction of "Popova Cesma" spring	Medvedja	3500	Mix	5,288	2,252	1,480	1,556	100%	6	6	25-Nov-02	13-May-03	90%
78	MED	M-17	CON	COM	E	E-01	Construction of water well B3'	Batakovici	7000	Mix	13,444	6,595	6,848	0	86%	35	4	26-Aug-02	20-Mar-03	100%
79	MED	G-01	CON	COM	D	D-03	Supply and Installation of Bus Stops	all municipal.	15000	Mix	7,375	7,375	0	0	46%	14	12	3-Jun-02	15-Mar-03	100%

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

Donor: European Agency for Reconstruction
Agreement no.: 01/SER03/03/001
Project Number: YUG/02/Q01
Project Title: Rapid Employment Programme (REP)
Starting Date: 10-Jan-02
Completion Date: 9-May-03

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA				SUB-PROJECT				TOTAL BUDGET OF SUB-PROJECT					WORK DATA				DURATION		status
No	Municipality	No of SP	Type SP	Status	Sec- for Sec.	Title of sub-project	MZ / village	No. of Beneficiaries	Ethn. com.	Total Budget (€)	REP Budget (€)	Municipality Contrib. (€)	Intern. Org. (€)	Labour %	No. Work.	Durat. (week)	Starting Date	Completion	
80	PRE	P-02	CON	COM	D	D-04	Rehabilitation of the interior of the Preservo	15,000	Alb	13,115	13,115	0	0	40%	65	2	5-Mar-02	19-Mar-02	100%
81	PRE	P-03	CON	COM	D	D-04	Rehabilitation of the MZ centre and the construction of a retaining wall	1,360	Alb	13,674	13,674	0	0	60%	51	4	18-Mar-02	19-Apr-02	100%
82	PRE	P-04	DL	COM	D	D-02	Village road repair	1,250	Alb	16,269	16,269	0	0	69%	35	8	18-Mar-02	15-May-02	100%
83	PRE	P-04	DL	COM	E	E-06	Cleaning of river area	1,250	Alb	16,269	16,269	0	0	69%	30	8	18-Mar-02	15-May-02	100%
84	PRE	P-06	DL	COM	D	D-08	Cleaning town and riverbanks in Preservo	15000	Alb	30,661	30,661	0	0	69%	80	6	25-Mar-02	3-May-02	100%
85	PRE	P-07	DL	COM	E	E-04	The construction of an open concrete water channel	1600	Alb	12,067	12,067	0	0	54%	25	6	28-Mar-02	15-May-02	100%
86	PRE	P-07	DL	COM	E	E-06	River cleaning and riverbanks maintenance	1,600	Alb	12,067	12,067	0	0	54%	25	6	28-Mar-02	15-May-02	100%
87	PRE	P-08	DL	COM	E	E-06	Cleaning the Geraj Riverbanks	1,500	Alb	16,707	16,707	0	0	84%	40	8	3-Apr-02	3-Jun-02	100%
88	PRE	P-09	DL	COM	D	D-03	Rehabilitation of the village cemetery	1,000	Mix	10,710	10,710	0	0	63%	20	8	8-Apr-02	31-May-02	100%
89	PRE	P-09	DL	COM	E	E-03	Creation of a green park	1,000	Mix	10,710	10,710	0	0	63%	20	8	8-Apr-02	31-May-02	100%
90	PRE	P-10	DL	COM	D	D-02	Rehabilitation of roadside open drain channels	1,000	Mix	33,119	32,319	800	0	73%	42	8	8-Apr-02	31-May-02	100%
91	PRE	P-11	DL	COM	D	D-07	Creation of school playground	1,400	Alb	16,405	15,666	739	0	53%	26	8	6-May-02	1-Jul-02	100%
92	PRE	P-11	DL	COM	E	E-03	Creation of public green park	1,400	Alb	16,405	15,666	739	0	53%	25	8	6-May-02	1-Jul-02	100%
93	PRE	P-12	DL	COM	E	E-04	Construction of an open stone water channel	6,500	Alb	64,719	64,719	0	0	77%	100	12	3-May-02	12-Jul-02	100%
94	PRE	P-13	DL	COM	E	E-03	Construction of a public green park & playground	1,000	Alb	21,633	21,349	285	0	63%	40	8	6-May-02	1-Jul-02	100%
95	PRE	P-14	DL	COM	E	E-01	Construction of Water Supply Network in Depce	250	Alb	86,712	15,964	21,319	49,429	100%	39	8	26-Jul-02	20-Sep-02	100%
96	PRE	P-16	DL	COM	E	E-02	Rehabilitation of road side open sewer drain	1,650	Stb	30,176	30,176	0	0	69%	57	8	21-May-02	20-Mar-03	100%
97	PRE	P-17	DL	COM	E	E-03	Construction of football stadium and small dupim site	5,000	Alb	32,864	31,630	1,235	0	66%	59	8	21-May-02	25-Mar-03	100%
98	PRE	P-18	CON	COM	E	E-02	Construction of Sewerage network	1,100	Alb	36,157	36,157	0	0	42%	63	6	3-Jun-02	15-Aug-02	100%
99	PRE	P-19	CON	COM	D	D-07	Rehabilitation of Preservo town Primary School - 15 November	15000	Alb	162,455	75,365	87,091	0	82%	192	8	8-Jul-02	9-Sep-02	100%
100	PRE	P-20	CON	COM	D	D-02	Road and river control improvement works	133	Alb	68,252	44,379	23,873	0	77%	70	12	17-Jun-02	30-Sep-02	100%
101	PRE	P-21	CON	COM	E	E-01	Construction of water supply system network	120	Alb	30,424	19,212	11,212	0	56%	34	8	17-Jun-02	23-Sep-02	100%
102	PRE	P-22	DL	COM	D	D-07	Creation of school playground	700	Stb	13,759	13,759	0	0	69%	30	8	17-Jun-02	23-Sep-02	100%

Sub totals 3,167,435 1,284,407 60,738 € 2/25/2003

D	Rehabilitation of basic infrastructure:	S	Social activities and others
D 01	Electric supply network	E	Rehabilitation of the environment:
D 02	Roads	E 01	Water supply
D 03	Supply/construct bus stops	E 02	Construct septic tanks and sewage network
D 04	Paint public/social building	E 03	Playing grounds, parks, nurseries and forests
D 05	Historical/social sites	E 04	Retaining walls/stream Banks
D 06	Public health centres	E 05	Solid waste management
D 07	Schools	E 06	Removal of rubbles from water course and
D 08	DP/IDP Settlement/Housing/other	CON	rehabilitation of stream/river banks
DL	Direct Labour	Sub Contracts	

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

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D Rehabilitation of basic infrastructure:
D.01 Electric supply network
D.02 Roads
D.03 Supply/construct bus stops
D.04 Paint public/social building
D.05 Historical/social sites
D.06 Public health centres
D.07 Schools
D.08 DP/IDP Settlement/Housing/other
DL Sub totals

S Social activities and others
E Rehabilitation of the environment:
E.01 Water supply
E.02 Construct septic tanks and sewage network
E.03 Playing grounds, parks, nurseries and forest/s
E.04 Retaining walls/stream Banks
E.05 Solid waste management
E.06 Removal of rubbles from water course and rehabilitation of stream/river banks

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA						SUB-PROJECT			TOTAL BUDGET OF SUB-PROJECT				WORK DATA		DURATION		status			
No	Municipality	No of SP	Type SP	Status	Sec-tor	Sub Sec.	Title of sub-project	MZ / village	No. of Beneficiaries	Ethn. com.	Total Budget (€)	REP Budget (€)	Municipality Contr. (€)	Intern. Org. (€)	Labour %	No. Work.		Durat. (weeks)	Starting Date	Completion
103	PRE	P-22	DL	COM	E	E-03	Creation of public green park	Slavujevac Srežovce	700	Srb	13,759	13,759	0	0	69%	28	8	17-Jun-02	23-Sep-02	100%
104	PRE	P-23	DL	COM	D	D-06	Renovation of Health Clinic & creation of school playground	Caravajka	1,000	Alb	58,650	17,160	0	41,490	51%	30	5	17-Jun-02	17-Jul-02	100%
105	PRE	P-24	DL	COM	E	E-01	Rehabilitation of Water Supply	Bukoc - Gosp	180	Alb	15,840	15,129	711	0	70%	31	8	17-Jun-02	12-Aug-02	100%
106	PRE	P-25	DL	COM	E	E-03	Rehabilitation of nursery school & creation of green park and parking lot	Presevo	15000	Alb	53,278	32,872	20,406	0	49%	50	6	8-Jul-02	9-Aug-02	100%
107	PRE	P-26	CON	COM	D	D-01	Construction of Electric Transformer Station	Presevo	15000	Mix	38,616	11,482	14,818	12,317	29%	14	6	16-May-02	23-Aug-02	100%
108	PRE	P-27	DL	COM	D	D-06	Rehabilitation of Presevo Hospital	Presevo	15000	Mix	13,531	13,531	0	0	68%	32	5	26-Aug-02	21-Oct-02	100%
109	PRE	P-28	CON	COM	E	E-01	Rehabilitation of water supply network - S.Halaci street	Presevo	15000	Alb	1,101	1,101	0	0	100%	7	4	12-Aug-02	7-Sep-02	100%
110	PRE	P-29	CON	COM	E	E-02	Construction of sewerage system pipeline - S. Kovacevic	Presevo	15000	Alb	12,897	4,421	8,476	0	50%	14	4	19-Aug-02	25-Mar-03	100%
111	PRE	P-30	DL	COM	D	D-07	Creation of school playground	Mamince	200	Srb	15,824	15,824	0	0	52%	30	6	2-Sep-02	20-Mar-03	100%
112	PRE	P-30a	CON	ONG	E	E-01	Rehabilitation of water supply pipeline	Mamince	200	Srb	53,212	18,637	34,575	0	46%	36	6	7-Oct-02	13-May-03	90%
113	PRE	P-31	CON	COM	D	D-07	Rehabilitation of the Presevo Technical & High School	Presevo	15000	Alb	90,725	46,842	43,884	0	83%	122	8	26-Aug-02	20-Mar-03	100%
114	PRE	P-32	CON	COM	D	D-07	Rehabilitation of the Primary School "15 November"	Presevo	15000	Alb	70,435	49,855	20,580	0	59%	122	6	16-Sep-02	20-Mar-03	100%
115	PRE	P-34	DL	COM	E	E-06	Maintenance Support to the Public Utilities Company	Presevo	15000	Mix	17,253	17,253	0	0	72%	12	24	30-Sep-02	80%	100%
116	PRE	P-35	CON	COM	E	E-02	Construction of Sewerage system pipeline in Vranjska street	Presevo	15000	Alb	27,943	8,633	19,310	0	50%	60	4	7-Oct-02	25-Mar-03	100%
117	PRE	P-36	CON	COM	E	E-02	Construction of sewerage system	Crnotince	800	Alb	98,384	49,249	49,135	0	42%	64	8	5-Nov-02	85%	100%
118	PRE	P-37	CON	ONG	D	D-02	Construction of road drainage system	Raince	3000	Alb	61,278	30,639	30,639	0	40%	38	8	21-Mar-03	16-May-03	80%
119	PRE	P-38	CON	ONG	D	D-07	Rehabilitation of primary school roof	Miravac	4673	Alb	28,208	12,891	15,317	0	24%	31	6	31-Mar-03	12-May-03	65%
120	PRE	P-39	CON	ONG	D	D-07	Rehabilitation of 15 Nov. school roof	Presevo	48000	Alb	53,461	26,730	26,730	0	45%	38	8	7-Apr-03	30-May-03	70%
121	PRE	P-41	CON	ONG	E	E-01	Rehabilitation of Water station	Presevo	48000	Alb	23,382	11,691	11,691	0	37%	18	6	7-Apr-03	16-May-03	80%
122	PRE	P-43	CON	ONG	D	D-01	School electricity Raince	Raince	3000	Alb	7,456	3,708	3,748	0	37%	7	5	14-Apr-03	16-May-03	70%
123	PRE	P-44	CON	ONG	D	D-06	Construction of Ambulant	Crnotince	2838	Alb	16,641	8,320	8,320	0	82%	28	6	18-Apr-03	2-Jun-03	15%
124	PRE	P-45	CON	ONG	D	D-07	Rehabilitation of school	Z. Stanica	1,650	mix	9,988	4,994	4,994	0	50%	12	5	21-Apr-03	26-May-03	60%
125	PRE	P-46	CON	ONG	D	D-07	Rehabilitation of school	Relian	13,064	Alb	13,064	6,532	6,532	0	50%	16	5	21-Apr-03	26-May-03	40%
126	PRE	P-47	CON	ONG	E	E-02	Sewage collector construction	Norca	11,904	Alb	23,808	11,904	11,904	0	50%	30	5	21-Apr-03	26-May-03	10%
127	PRE	P-48	CON	ONG	D	D-08	Construction of Houses for vulnerable families and returnees	Presevo	15000	Alb	103,593	19,263	84,330	0	100%	90	6	21-Apr-03	30-May-03	50%
128	PRE	G-01	CON	COM	D	D-03	Supply and installation of Bus Stops	all municipal	15,000	Mix	21,951	21,951	0	0	55%	25	12	3-Jun-02	90%	100%
129	PRE	G-02	CON	COM	D	D-08	Rehabilitation of houses for returnees	Presevo	15000	Alb	136,070	48,399	69,150	18,522	56%	57	12	23-Jul-02	60%	100%

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

Donor: European Agency for Reconstruction
Agreement no.: 01/SER03/03/001
Project Number: YUG02/001
Project Title: Rapid Employment Programme (REP)
Starting Date: 10-Jan-02
Completion Date: 9-May-03

SUMMARY OF ALL SUB-PROJECTS

GENERAL DATA							SUB-PROJECT			TOTAL BUDGET OF SUB-PROJECT					WORK DATA			DURATION		status
No	Municipality	No of	Type	Status	Sector	Sub Sector	Title of sub-project	MZ / village	No. of Beneficiaries	Ethnicity	Total Budget (€)	REP Budget (€)	Municipality Contribution (€)	Intern. Org. (€)	Labour %	No. Work.	Duration (week)	Starting Date	Completion	
130	VRA	V-02	DL	COM	E	E-06	Cleaning the Vranjska riverbanks	Vranje	15,000	Mix	58,649	36,599	22,050	0	84%	75	10	26-Mar-02	5-Jun-02	100%
131	VRA	V-03	DL	COM	D	D-02	Cleaning town streets	Vranje	15000	Mix	35,725	30,439	5,286	0	66%	75	6	22-Mar-02	11-May-02	100%
132	VRA	V-04	DL	COM	D	D-07	Destroy old school building	Cukovac	1,200	Stb	12,370	12,370	0	0	68%	16	10	11-Apr-02	27-Jun-02	100%
133	VRA	V-04	DL	COM	E	E-03	Rehabilitation of sports field	Cukovac	1200	Stb	12,370	12,370	0	0	68%	24	10	11-Apr-02	27-Jun-02	100%
134	VRA	V-05	DL	COM	E	E-03	Rehabilitation football field & construct basketball court	Davidovac	700	Stb	11,853	11,853	0	0	53%	30	5	11-Apr-02	21-Jun-02	100%
135	VRA	V-06	DL	COM	E	E-06	Rehabilitation of riverbanks and town cleaning	Vranjska Banja	8,500	Stb	33,008	20,250	12,758	0	73%	40	8	11-Apr-02	14-Jun-02	100%
136	VRA	V-07	DL	COM	E	E-02	Creation of green areas and the rehab. of riverbanks	Vranje	15000	Mix	48,513	34,683	13,830	0	72%	100	6	3-Jun-02	12-Jul-02	100%
137	VRA	V-08	DL	COM	D	D-05	Creation of an open air market	Vlase	4,500	Stb	46,710	46,463	247	0	57%	80	8	13-May-02	8-Jul-02	100%
138	VRA	V-09	DL	COM	E	E-03	Black Pine Forest maintenance	Kriva Feja, Barelic	2,000	Stb	35,084	35,084	0	0	84%	124	6	24-Apr-02	13-Jun-02	100%
139	VRA	V-10	DL	COM	S	S	Home assistance to elderly and disabled persons	Vranje	80	Mix	28,320	28,320	0	0	91%	50	12	11-Jul-02	3-Oct-02	100%
140	VRA	V-11	CON	COM	D	D-01	Rehabilitation of 10 KV power line, electric station and low voltage network	Ristovac	600	Stb	109,578	22,239	32,550	54,789	32%	30	6	24-Jun-02	13-Aug-02	100%
141	VRA	V-12	DL	COM	E	E-03	Rehabilitation of town's main outdoor sports complex	Vranje	15000	Mix	30,810	20,932	9,879	0	51%	40	6	24-Jun-02	13-Aug-02	100%
142	VRA	V-13	CON	COM	D	D-05	Rehabilitation of Turkish Bath Phase I	Vranje	15000	Mix	32,030	19,484	10,570	1,976	50%	31	8	18-Nov-02	25-Mar-03	100%
143	VRA	V-13a	CON	ONG	D	D-05	Turkish bath wall & park (part II)	Vranje	10000	Mix	36,542	23,708	12,833	0	53%	63	5	31-Mar-03	14-May-03	75%
144	VRA	V-14	CON	COM	D	D-06	Rehabilitation of Vranje General Hospital	Vranje	10000	Mix	83,232	83,232	0	0	41%	102	8	9-Sep-02	20-Mar-03	100%
145	VRA	V-15	CON	COM	D	D-04	Renovation of the indoor sports complex	Vranje	10000	Mix	27,477	22,538	4,939	0	31%	29	6	28-Oct-02	12-Nov-02	100%
146	VRA	V-16	DL	ONG	E	E-03	Construction of playground	Pavlovac	500	Mix	21,681	21,681	0	0	69%	30	8	5-Mar-03	12-May-03	90%
147	VRA	V-16	DL	ONG	E	E-06	Rehabilitation of Riverbanks and construction of footbridge	Pavlovac	500	Mix	14,454	14,454	0	0	69%	43	8	5-Mar-03	20-May-03	60%
148	VRA	V-17	CON	ONG	D	D-07	Primary School - Gym rehabilitation	Vranje	10000	Mix	23,166	23,166	0	0	37%	36	6	7-Apr-03	16-May-03	65%
149	VRA	V-18	CON	ONG	D	D-06	Rehabilitation of Technical school	Vranje	10000	Mix	34,509	34,509	0	0	40%	47	6	13-Apr-03	23-May-03	40%
150	VRA	V-19	CON	ONG	D	D-06	Vranje Hospital Emergency ward works	Vranje	10000	Mix	3,293	3,293	0	0	20%	1	5	21-Apr-03	26-May-03	5%
151	VRA	G-01	CON	COM	D	D-03	Supply and installation of Bus Stops	all municipal	10000	Mix	10,536	10,536	0	0	30%	27	12	3-Jun-02	20-Mar-03	100%
152	GEN	C-01	CON	COM	D	D-08	Supply of tools and materials	all municipal	5000	mix	12,422	12,422	0	0	10%	10	9	1-Mar-02	30-Mar-03	100%
153	GEN	C-02	CON	ONG	D	D-08	Supervision and engineering services	all municipal	50	mix	24,708	24,708	0	0	85%	58	9	1-Mar-02	30-May-03	90%
154	GEN	C-03	CON	ONG	D	D-07	Supply of school furniture	all municipal	5,000	mix	34,575	34,575	0	0	35%	10	2	15-May-03	7-Jun-03	
154							Contingency reserve for extra works		186,054		4,854,747	3,167,425	1,284,407	471,106	61%	5,970	8			

D
D 01 Rehabilitation of basic infrastructure:
D 02 Electric supply network
D 03 Roads
D 03 Supply/construct bus stops
D 04 Paint public/social building
D 05 Historical/social sites
D 06 Public health centres
D 07 Schools
D 08 DP/IDP Settlement/Housing/other
DL Direct Labour

S
S Social activities and others
E
E Rehabilitation of the environment:
E 01 Water supply
E 02 Construct septic tanks and sewage network
E 03 Playing grounds, parks, nurseries and forests
E 04 Retaining walls/stream Banks
E 05 Solid waste management
E 06 Removal of rubbles from water course and rehabilitation of stream/river banks
CON Sub Contracts

Sub totals 3,187,425 1,284,407 60,738 € 2/05/2003

UNITED NATIONS DEVELOPMENT PROGRAMME
South Serbia Rapid Employment Programme

Worker's Social Data

NB: Applies only to labour-intensive projects, data for contractor projects not available

Questions	Answers	Bujanovac	Medvedja	Presevo	Vranje	All
age	18+	15%	14%	21%	14%	17%
age	20+	25%	16%	27%	29%	25%
age	30+	44%	50%	44%	47%	46%
age	50+	15%	23%	9%	9%	14%
Legal Status	IDP	7%	1%	2%	9%	5%
Legal Status	DP	10%	9%	4%	6%	8%
Legal Status	Returnee	3%	7%	6%	0%	4%
Legal Status	War Invalid	0%	0%	1%	1%	0%
Legal Status	Demobilised Soldier	6%	0%	9%	0%	5%
Legal Status	Others	73%	83%	79%	82%	77%
Working status	employed	10%	1%	4%	5%	6%
Working status	unemployed	72%	93%	63%	66%	72%
Working status	farmer	15%	6%	32%	16%	19%
Ethnic pertinence	Serbian	42%	78%	13%	78%	44%
Ethnic pertinence	Albanian	51%	15%	87%	0%	49%
Ethnic pertinence	Roma	7%	6%	1%	22%	7%
Ethnic pertinence	Others	1%	0%	0%	0%	0%
Marital Status	single	34%	31%	38%	31%	34%
Marital Status	married	66%	71%	63%	69%	66%
Marital Status	divorce	0%	0%	0%	0%	0%
Gender	female	10%	30%	2%	16%	11%
Gender	male	90%	70%	100%	84%	89%
Main problems	unemployment	61%	95%	77%	90%	75%
Main problems	Security	14%	0%	4%	0%	7%
Main problems	Mines	1%	0%	0%	0%	0%
Main problems	Others	24%	5%	20%	16%	19%
Income Source	employment	5%	0%	4%	5%	4%
Income Source	casual work	45%	55%	32%	64%	46%
Income Source	Agricultural	31%	17%	37%	15%	28%
Income Source	Remittance	0%	0%	5%	1%	2%
Income Source	Food Parcel	1%	16%	13%	4%	7%
Income Source	Others	18%	11%	11%	12%	14%
Use of Income from REP	Pay debts	3%	14%	4%	15%	7%
Use of Income from REP	Invest	0%	2%	2%	2%	1%
Use of Income from REP	domestic expenses	92%	77%	92%	85%	89%
Use of Income from REP	Others	5%	6%	3%	10%	5%

