



RWANDA UNITED NATIONS DEVELOPMENT ASSISTANCE PLAN 2013-2018 MID TERM REVIEW REVISED RESULT FRAMEWORK

United Nations Rwanda
Office of the United Nations Resident Coordinator in Rwanda

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Office of the United Nations Resident Coordinator in Rwanda
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Republic of Rwanda
Unity in Diversity
www.rw.one.un.org

RESULT AREA 1: INCLUSIVE ECONOMIC TRANSFORMATION

OUTCOME 1. PRO-POOR GROWTH AND ECONOMIC TRANSFORMATION ENHANCED FOR INCLUSIVE ECONOMIC DEVELOPMENT AND POVERTY REDUCTION

Outcome Indicator	1) % population below the poverty line 2) % exports to GDP(value of exports goods and services) 3) Aid as a % budget; Aid as a % of GDP	Baseline	1) 44.9% Rwandans living below poverty line 2) 14.6% 3) 28.46 % aid on budget; 9.2 % aid on GDP	Targets	1)<30%Rwandans living below poverty line 2) 27.2% 3) 21.24% aid on budget; 4.7 % aid on GDP
Output 1.1. 1	Strengthened Leadership And National Capacities to Strategically Plan and Harness Opportunities for Structural Economic Transformation				
Output Indicator	1) Number of key sector strategies reflecting structural economic transformation	Baseline	1) 1 Sector strategy reflecting structural economic transformation	Targets	1) 4 sectors strategies reflecting structural economic transformation
Output 1.1.2.	Strengthened National Capacity for Policy Coordination and Resource Mobilization				
Output Indicator	1) Aid management system integrated with public financial management system fully functional and utilized.	Baseline	1) No 2) No	Targets	1) Yes 2) Yes

	2) Government Coordination mechanism in place				
Output 1.1.3.	Strengthened National Capacities for Industrial and Trade Competitiveness				
Output Indicator	1) No of value chain studies for priority commodities conducted 2) Strategic recommendation report on Special Economic Zone policy and Industrial Parks in place	Baseline	1) 2 2) No	Targets	1) 3 2) Yes
OUTCOME 2: DIVERSIFIED ECONOMIC BASE ALLOWS RWANDANS TO TAP INTO AND BENEFIT FROM EXPANDED INTERNATIONAL, REGIONAL AND LOCAL MARKETS, AND IMPROVED AGRICULTURE VALUE-CHAINS					
Outcome Indicator	1) % increase in export growth rate of Rwanda products in international markets 2) % decrease of extreme poverty	Baseline	1) 24.9% 2) 24.9%	Targets	1) 28% 2) 10%
Output 1.2.1	Strengthened Agricultural Innovation and Value Chain				
Output Indicator	1) Number of commodity value-chain upgrading strategies developed 2) No of functional Community Processing Centers for	Baseline	1) 4 2) 3 3) 19800 women; 25200 men	Targets	1) 20 2) 30

	technology transfer owned by cooperatives 3) No of smallholder farmers including women skilled in value chain processes				3) 80,000 women;120,000 men
Output 1. 2.2	Strengthened National Regulatory Frameworks for Quality Standards Compliance				
Output Indicator	1) Additional number of industries certified on market access standards 2) National coordination committee established 3) Number of legal instruments for food safety put in place	Baseline	1) 16 [2015] 2) No 3) 1	Targets	1) 10 2) Yes 3) 2
OUTCOME 3: RWANDA HAS IN PLACE IMPROVED SYSTEMS FOR: SUSTAINABLE MANAGEMENT OF THE ENVIRONMENT, NATURAL RESOURCES AND RENEWABLE ENERGY RESOURCES, ENERGY ACCESS AND SECURITY, FOR ENVIRONMENTAL AND CLIMATE CHANGE RESILIENCE, IN LINE WITH RIO+20 RECOMMENDATIONS FOR SUSTAINABLE DEVELOPMENT					
Outcome Indicator	1) Surface area rehabilitated in hectares 2) % of population who access to modern energy source 3) Funds allocated to sectors for sustainable	Baseline	1) 1,136 2) 10% 3) 2.5%	Targets	1) 1,596 2) 50% 3) 3%

	environment and natural resource (ENR) use as a % of government expenditure				
Output 1.3.1.	Strengthened National Capacity to Scale-up Renewable Energy, Energy Efficiency, Access and Security				
Output Indicator	<ul style="list-style-type: none"> 1) Policy framework for energy efficiency, universal access and security in place 2) % experts skilled in renewable energy technologies 3) Clear and coherent geothermal policy, legislation and regulatory framework developed 	Baseline	<ul style="list-style-type: none"> 1) No 2) 10% 3) No 	Targets	<ul style="list-style-type: none"> 1) Yes 2) 30% 3) Yes
Output 1.3.2.	Strengthened Capacity for Sustainable Environment, Natural Resources Management, Climate Change Mitigation and Adaptation				
Output Indicator	1) Number of sector policies reflecting environment, climate change, disaster risk	Baseline	<ul style="list-style-type: none"> 1) 2 2) 7 	Targets	<ul style="list-style-type: none"> 1) 7 2) 30

	reduction and gender considerations 2) Number of districts with environment, climate change, disaster risk reduction and gender mainstreamed in the development plan and budgets				
Output 1.3.4	Strengthened Appropriate Technologies and Skills for Resource Efficiency and Cleaner Production				
Output Indicator	1) Resource Efficiency and Cleaner Production Center managed by GoR 2) % SMEs using alternative technologies for resource efficiency and cleaner production 3) % reduction of pollution levels at source	Baseline	1) No 2) 15% 3) 30%	Targets	1) Yes 2) 40% 3) 50%
Output 1.3.5 Strengthened National Capacities for Planning and Management of Green Villages					
Output Indicator	1) Green Villages up-scaling Strategy in place 2) Number of Districts of districts establishing a Green Village	Baseline	1) NO 2) 3	Targets	1) YES 2) 30

OUTCOME 4: SUSTAINABLE URBANIZATION PROCESS TRANSFORMS THE QUALITY OF LIVELIHOODS AND PROMOTES SKILLS DEVELOPMENT AND DECENT EMPLOYMENT OPPORTUNITIES IN BOTH URBAN AND RURAL AREAS, ESPECIALLY FOR YOUTH AND WOMEN

<p>Outcome Indicator</p>	<p>1) % of total population living in urban areas of proposed urban secondary cities 2) % urban households accessing water within 200 m 3) % supported graduates from training institutes accessing jobs 4) No of off farm productive jobs created annually</p>	<p>Baseline</p>	<p>1) 16%(2012) 2) 59.5% 3) 0 4) 91,000</p>	<p>Targets</p>	<p>1)32% 2)100% 3)80% 4) 200,000</p>
<p>Output 1. 4.1</p>	<p>Enhanced National and Local Institutions Capacity to Design and Implement Inclusive Urban Policies for Sustainable Cities</p>				
<p>Output Indicator</p>	<p>1) Comprehensive National Urban Policy in place 2) Sustainable Urban Plans and National Urban Observatory in place 3) Innovation Fund mechanism for sustainable urban development in place</p>	<p>Baseline</p>	<p>1)NO 2) NO 3) NO</p>	<p>Targets</p>	<p>1) YES 2) YES 3) YES</p>

Output 1.4.2	Women and Youth with Enhanced Entrepreneurship Skills				
Output Indicator	1) No of SMEs created and last over one year 2) No of women and youth with applied entrepreneurship skills	Baseline	1) 17,000 2) 0	Targets	1) 40,000 2) 20,000 women; 20,000 youth
Output 1.4.3	Increased Access to And Utilization of Financial Services Especially for Women and Youth				
	Budget				
Output Indicator	1) % of population that is formally served with financial services (disaggregated by gender, youth and rural access) 2) Value of electronic payments done (% of GDP) 3) Gross national savings as (% of GDP) 4) Credit to SMEs as % of total credit	Baseline:	1) 68% (overall); 64% (Rural); 63% (Female); 70% [Youth (18-30 years)] 2) 26.72% 3) 15.3% 4) 43%	Targets	1) 80% (overall); 76% (Rural); 75% (Female); 82% [Youth (18-30 years)] 2) 38% 3) 20% 4) 60%
Output 1.4.4	Strengthened National Capacities for Mainstreaming Employment				

Output Indicator	<ul style="list-style-type: none"> 1) Number of policies mainstreaming youth and women employment 2) National employment policy framework revised and in place 3) Labour migration policy is in place 	Baseline	<ul style="list-style-type: none"> 1) 0 2) No 3) No 	Target	<ul style="list-style-type: none"> 1) 6 Monitoring Reports, 6 Ministries, 20 Districts 2) Yes 3) Yes
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RESULT AREA 2: ACCOUNTABLE GOVERNANCE

OUTCOME 1: CITIZEN PARTICIPATION AND EMPOWERMENT: ACCOUNTABILITY AND CITIZEN PARTICIPATION IN SUSTAINABLE DEVELOPMENT AND DECISION-MAKING PROCESSES AT ALL LEVELS IMPROVED

Outcome Indicator	<ul style="list-style-type: none"> 1) % citizens, including women expressing confidence in the operations of NEC (GoR Score Card) 2) % of citizen satisfaction with their participation in decision making 	Baseline	<ul style="list-style-type: none"> 1) 69% 2) 80% 	Targets	<ul style="list-style-type: none"> 1) 80% 2) 95%
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Output 2.1.1 Strengthened Capacity of National and Local Institutions for Research Generation And Utilization of Disaggregated Data for Participatory and Evidence-Based Policy Formulation and Planning at all Levels

Output Indicator	<ul style="list-style-type: none"> 1) Number of thematic analysis reports generated from census data 2) DHS 2015 and EICV 4 reports available 	Baseline	<ul style="list-style-type: none"> 1) 0 2) DHS (2010); EICV 3 3) No 4) 2 district profiles (Rubavu and Ngoma) 	Targets	<ul style="list-style-type: none"> 1) 17 2) DHS 2015; EICV 4 3) Yes 4) 12 district profiles
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	<p>3) National RBM Policy adopted and in place</p> <p>4) Number of districts in place and regularly updated</p>				
Output 2.1.2	Strengthened Capacity Of Central, Decentralized Entities and Communities to Promote Community-Driven Development Processes				
Output Indicator	<p>1) Number of districts that achieve 80% rating under on “Imihigo”</p> <p>2) Number of district capacity development plans implemented</p> <p>3) Number of institutions that offer public access to their oversight information</p> <p>4) Number of news media (print or electronic) articles using and quoting open data made public by the government institutions</p>	Baseline:	<p>1) 20 Districts</p> <p>2) 0</p> <p>3) 0</p> <p>4) 0</p>	Targets	<p>1) 30 Districts</p> <p>2) 30 Districts</p> <p>3) 2</p> <p>4) 15 news articles (3/Year) published in major news outlets</p>
Output 2.1.3.	Capacity of National Oversight Institutions to Promote and Demand for Accountability and Transparency Strengthened at all Levels				
Output Indicator	1) Media Self-regulatory mechanism developed	Baseline:	<p>1) No</p> <p>2) 30 %</p>	Targets	1) Yes

	(source: Media barometer)				2) 80 %
	2) % recommendations of two oversight institutions (Parliament, Gender Monitoring Office) implemented by authorities				
Output 2.1.4.	Strengthened Capacity of Citizens, Communities and CSOs to Demand Accountability and Transparency at all Levels				
Output Indicator	<ul style="list-style-type: none"> 1) Number of sector gender-sensitive budget tracking completed by CSOs 2) Number of general policy dialogues between government and Civil Society organized 3) Number of civil society development barometers produced 	Baseline:	<ul style="list-style-type: none"> 1) 1 sector (agriculture) assessment completed by CSO 2) 0 3) 1 	Targets	<ul style="list-style-type: none"> 1) 5 Sectors gender sensitive budget tracking assessments completed by CSOs 2) 4 3) 2
Output 2.1.5.	Increased Participation Especially of Women and Youth In Decision Making and Democratic Processes at all Levels				

Output Indicator	<ol style="list-style-type: none"> 1) % of CSOs/Media participating in political and electoral processes 2) % of women and youth presented as candidates of political parties 3) % of women in key decision making positions (central government, parliament, district councils) 	Baseline	<ol style="list-style-type: none"> 1) 54.3% (CSO); Media (will be established) 2) 20% of women 3) 56.4% women (parliament); 41.7% (Central government); 36.5% (district level) 	Targets	<ol style="list-style-type: none"> 1) 75% CSO; 50% Media 2) 50% (14-35 years) and 50% (men/women) 3) 57% women (parliament) and 50% men/women (central government and district councils)
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JUSTICE, GENDER EQUALITY AND HUMAN RIGHTS

OUTCOME 2: HUMAN RIGHTS, JUSTICE, AND GENDER EQUALITY PROMOTED AND IMPLEMENTED AT ALL LEVELS.

Outcome Indicator	<ol style="list-style-type: none"> 1) % of public satisfied with the access to justice 2) % of district budgets allocated to gender priorities 3) % of adult population with confidence in the respect for human rights (political 	Baseline	<ol style="list-style-type: none"> 1) 90% (MAJ); 76% (Abunzi) 2) 15% 3) 77.1% 4) 85% 	Targets	<ol style="list-style-type: none"> 1) 93% (MAJ); 85% (Abunzi) 2) 30% 3) 79% 4) 91%
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	rights and civil liberties) 4) % of citizens expressing satisfaction in their personal security at local level				
Output 2.2.1	Strengthened Capacity of the Justice Sector to Increase Access to Justice, Including for Women, Children, and the Most Vulnerable				
Output Indicator	1) Functional automated case management system 2) Number of MAJ whose legal personnel have been trained in Legal Practice	Baseline	1) No 2) 0	Targets	1) Yes 2) 30
Output 2.2.2	Strengthened Capacity of Institutions to Mainstream Gender Equality in Policies, Strategies and Budgets				
Output Indicator	1) Number of EDPRS2 sectors with a gender strategy 2) Number of Ministries with gender budget statements	Baseline	1) 2 2) 4	Targets	1) 5 2) 17

Output 2.2.3.	Enhanced Capacity of National Gender Machinery for Oversight and Coordination of Gender Equality Commitments				
Output Indicator	<ul style="list-style-type: none"> 1) Harmonized gender capacity building strategy implemented 2) Proportion of CEDAW Committee recommendations implemented 3) Number of GMO audits conducted and shared with relevant institutions 	Baseline	<ul style="list-style-type: none"> 1) No 2) 80% (2009 CEDAW Committee session) 3) Public: 8 District:26 Private/CSOs: 0 	Targets	<ul style="list-style-type: none"> 1) Yes 2) 100% 3) Public: 28 Districts: 30 Private/CSOs: 12
Output 2.2.4.	Enhanced National Capacities for Promotion , Mainstreaming Human Rights and Implementing Treaty Body and UPR Recommendations				
Output Indicator	<ul style="list-style-type: none"> 1) Number of CSOs participating in the parallel reporting (UPR) 2) % of reports submitted timely by national actors as required of HR obligations 3) % of 2011 UPR Recommendations implemented by Government 	Baseline	<ul style="list-style-type: none"> 1) 2 2) 67% 3) 0% 	Targets	<ul style="list-style-type: none"> 1) 5 2) 90 % 3) 95%
Output 2.2.5.	Enhanced Mechanisms for Sustainable Peace Consolidation, Unity and Reconciliation				

Output Indicator	<ol style="list-style-type: none"> 1) % of citizens satisfied with reconciliation, social cohesion and unity mechanisms 2) Number of Reconciliation Barometer conducted every two years 3) % increase in crime reported by the community to police 	Baseline:	<ol style="list-style-type: none"> 1) 83.57% 2) 1 3) 4% (2013-2014) 	Targets	<ol style="list-style-type: none"> 1) 92% 2) 2 3) 16.5% (2013-2018)
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RESULT AREA: 3 HUMAN DEVELOPMENT

OUTCOME 1: ALL RWANDAN CHILDREN, YOUTH AND FAMILIES, ESPECIALLY THE MOST VULNERABLE, ACCESS QUALITY EARLY CHILDHOOD DEVELOPMENT, NUTRITION, EDUCATION, PROTECTION AND HIV PREVENTION AND TREATMENT SERVICES

Outcome Indicator	<ol style="list-style-type: none"> 1) % of children under five stunted disaggregated by sex 2) Prevalence of HIV in 15-24 year olds disaggregated by sex 3) % children out of primary school 4) Pre-primary school net enrolment rate 5) Attitudes towards domestic violence and abuse (% of women age 15-49 who agree that a husband is justified in hitting or beating his wife for specific reasons) 	Baseline	<ol style="list-style-type: none"> 1) 44% (DHS 2010) 2) 1.5% females ; 0.5% males (DHS 2010) 3) 3% 4) 13% 5) 56.2% 	Targets	<ol style="list-style-type: none"> 1) 35% males; 31% females 2) 0.75% females; 0.2% females 3) 2% 4) 30% 5) 25%
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Output 3.1.1	Improved Capacity of Government Institutions and Communities to Expand Equitable Access to Quality Integrated Child and Family Services				
Output Indicator	<ul style="list-style-type: none"> 1) ECD minimum quality standards for service delivery developed 2) Number of new ECD&F centres/spaces operational 3) Number of caregivers trained to provide quality ECD&F services (disaggregated by gender & type of training) 4) Number of districts that incorporate ECD into their plans and budgets 	Baseline	<ul style="list-style-type: none"> 1) No 2) 6 3) 80 4) 1 	Targets	<ul style="list-style-type: none"> 1) Yes 2) 470 3) 400 4) 30
Output 3.1.2	Strengthened, Coordinated and Monitored Multi-Sectorial Strategies for Sustained Reduction Of Child and Maternal Malnutrition				
Output Indicator	<ul style="list-style-type: none"> 1) Updated and implemented National Nutrition Protocol on prevention and management of malnutrition 2) Number of DDPs that have integrated elimination of malnutrition 3) Proportion of health facilities who are providing SAM management services 	Baseline:	<ul style="list-style-type: none"> 1) NO 2) 1 3) 0% 4) 100% 	Targets	<ul style="list-style-type: none"> 1) YES 2) 30 3) 80% 4) 100%

	4) Proportion of districts with adequate VAS supply [no stock-out] to provide two annual doses of Vitamin A to children under five				
Output 3.1.3	Strengthened Capacities of the Education Sector to Deliver Inclusive Quality Basic Education				
Output Indicator	<ul style="list-style-type: none"> 1) National competency and skills based curriculum in place and rolled out in all schools 2) Number of pre-primary model schools constructed 3) Number of teachers trained on child-centred pedagogy 4) Number of teachers trained in Inclusive Education 	Baseline:	<ul style="list-style-type: none"> 1) NO 2) 0 3) 0 4) 0 	Targets	<ul style="list-style-type: none"> 1) YES 2) 14 3) 15,000 4) 2,500
Output 3.1.4	Strengthened Capacities of the National Protection System Responsible for Prevention, Alternative Care , Response to Violence, Exploitation and Abuse Of Vulnerable Women, Children and Youth				
Output Indicator	1) No of children in need who are integrated into family-based care	Baseline	<ul style="list-style-type: none"> 1) 0 2) 8,549 (MOH data on GBV for Jan-Sept 2012) 3) No 4) 0 	Targets	<ul style="list-style-type: none"> 1) 3,323 2) 85,000 3) Yes 4) 30

	<p>2) Number of women, men, girls and boys affected by GBV and Child Abuse who receive treatment in Isange One Stop Centre</p> <p>3) National guidelines for referral system of victims of human trafficking and minimum standards in place</p> <p>4) Number of government staff trained on human trafficking victim protection and assistance</p> <p>5) Number of operational certified professional and para professional social workers</p>		5) 28		5) 10,000
Output 3.1.5	Expanded Quality Integrated Comprehensive HIV Prevention Knowledge and Services for Pregnant Women, Children and Young People				
Output Indicator	<p>1) % of 15-24 year olds with comprehensive HIV knowledge (disaggregated by sex)</p> <p>2) % of health facilities offering quality integrated adolescent and youth friendly sexual and reproductive health</p>	Baseline	<p>1) 52.6% females; 47.4% males(DHS 2010)</p> <p>2) 20%</p> <p>3) No</p> <p>4) 96% (2014 data)</p>	Targets	<p>1) 90% (male 80% females)</p> <p>2) 70%</p> <p>3) YES</p> <p>4) 99%</p>

	<p>services in selected districts</p> <p>3) Comprehensive sexuality education (CSE) integrated and taught as part of formal curriculum in schools</p> <p>4) Percentage of antenatal care settings/facilities in targeted areas offering ART</p>				
OUTCOME 2: ALL PEOPLE IN RWANDA HAVE IMPROVED AND EQUITABLE ACCESS TO AND UTILIZE HIGH QUALITY PROMOTIONAL, PREVENTIVE, CURATIVE AND REHABILITATIVE HEALTH SERVICES					
Outcome Indicator	<p>1) Under 5 mortality rate</p> <p>2) Maternal mortality ratio</p> <p>3) Percentage of pregnant women delivering at health facilities</p> <p>4) Contraceptive prevalence rate</p>	Baseline	<p>1) 4.6 per 1,000 Live births</p> <p>2) 476 per 100,000 live births</p> <p>3) 67%</p> <p>4) 47.5% (2015 DHS data)</p>	Targets	<p>1) 3.2 per 1,000 Live births</p> <p>2) 300 per 100,000 live births</p> <p>3) 80%</p> <p>4) 50%</p>
Output 3.2.1	Strengthened National Capacities for Health Governance (Policies, Tools, Plans, Strategies, And Standards), Management, Financing, Human Resource and Management of Information Systems				
Output Indicator	<p>1) Number of policies developed during HSSP III implementation</p> <p>2) Number policies developed during</p>	Baseline	<p>1) 0</p> <p>2) 0</p> <p>3) 2 reviews annually</p> <p>4) 0</p>	Targets	<p>1) 3</p> <p>2) 15</p> <p>3) 2 reviews annually</p> <p>4) 1</p>

	HSSP III implementation 3) Number of health sector reviews conducted annually 4) Health financing strategy available				
Output 3.2.2	Strengthened National and Sub National Capacity to Provide Quality Integrated Health Services			Budget	18,277,702
Output Indicator	1) % of facilities with no stock out in the targeted Districts 2) Number of health facilities with essential newborn care equipment 3) Percentage of community health workers (planned/targeted for this year) trained/refreshed to implement integrated community case management	Baseline	1) 55.9% (2015 data) 2) 162 3) 0	Targets	1) 62% 2) 324 3) 250
Output 3.2.3	Strengthened Community Capacity to Demand Quality Health Services at all Levels				
Output Indicator	1) Percentage of health facilities offering youth-friendly services 2) Number of additional people reached with messages on safe hygiene practices	Baseline:	1) 13.6% 2) 0 3) 0 4) No 5) 0	Targets	1) 25% 2) 1 million 3) 150 4) Yes 5) 200,000

	<ul style="list-style-type: none"> 3) Number of additional schools provided with child-friendly WASH facilities 4) Updated National WASH Policy is developed and approved 5) Number of additional people provided access to an improved drinking water source in selected districts 				
Output 3.2.4	Increased Capacity of National Service Providers, Civil Society And Private Sector to Accelerate Development and Implementation of Evidence-Oriented Integrated HIV/AIDS Prevention, Treatment Care and Support Programs for Key Populations				
Output Indicator	<ul style="list-style-type: none"> 1) % of female sex workers who have HIV comprehensive knowledge 2) % of female sex workers who reported having had VCT in the last 12 months 3) Baseline data available on key populations other than female sex workers 	Baseline	<ul style="list-style-type: none"> 1) 22% 2) 89% 3) No 	Targets	<ul style="list-style-type: none"> 1) 60% 2) 100 % 3) YES
OUTCOME 3: VULNERABLE GROUPS HAVE REDUCED EXPOSURE TO LIVELIHOOD RISK, INEQUALITIES AND EXTREME POVERTY					
Outcome Indicator	<ul style="list-style-type: none"> 1) Number of vulnerable individuals (women and men) benefitting from 	Baseline	<ul style="list-style-type: none"> 1) 497,000 2) 6% (year 2011-12) 	Targets	<ul style="list-style-type: none"> 1) 1,000,000 2) 9% (2018)

	social protection programmes by core social protection package 2) % of households (headed by men and women) covered by social protection				
Output 3.3.1	Strengthened Capacity of National And Sub-National Institutions in Targeting, Delivery, M&E Of Equitable and Holistic Social Protection Services to Vulnerable Groups				
Output Indicator	1) Updated social protection targeting guidelines in place; 2) National SP information management system established 3) Disaggregated poverty and vulnerability data available; 4) Number of districts supported to link core and complementary social protection programmes 5) Number of child sensitive social protection options	Baseline	1) No 2) No 3) No 4) 0 5) 0	Targets	1) YES 2) YES 3) YES 4) 5 5) 2

	rolled out by government				
Output 3.3.2:	Strengthened National and Sub- National Capacity to Increase Access to Social Security Services - Especially For Youth and Women				
Output Indicator	1) Number of policy measures and programmes introduced to increase access to social security services for women and youth in the informal sector 2) National guidelines for referral system of victims of human trafficking and minimum standards in place	Baseline	1) 2 2) No	Targets	1) 4 2) Yes
Output 3.3.3	Strengthened National Capacity for Sustainable Reintegration of Rwandan Refugees				
Output Indicator	1)% returnees property restituted 2) % returnees accessing social services (Education, health, WASH, insurance and IDs)	Baseline	1) 62% 2) 28%	Targets	1) 90% 2) 80%
Output 3.3.4	Capacity of Planners, Decision-Makers, and Key Stakeholders Strengthened to Ensure a Protective Legal and Policy Environment for PLHIV and their Families				

Output Indicator	1) Number of programmes raising awareness on the stigma and discrimination faced by people living with HIV 2) Number of programmes promoting knowledge on laws, policies and guidelines on HIV among people living with HIV and key stakeholders	Baseline	1) 1 2) 0	Targets	1) 6 2) 5
RESULT AREA 3B: HUMANITARIAN RESPONSE AND DISASTER MANAGEMENT					
OUTCOME 1: REDUCED NEGATIVE IMPACT AND IMPROVED RECOVERY OF AFFECTED POPULATIONS DUE TO HUMANITARIAN CRISES					
Outcome Indicator	1) % of affected HH above the national poverty line 2) % of national level disaster affected persons assisted	Baseline	1) 30% 2) 70% (response): 40% (recovery)	Targets	1) 10% 2) 90% (response); 60% (recovery)
Output 3B.1.1	Strengthened National Capacities for Emergency/Humanitarian Preparedness and Response at all Levels				
Output Indicator	1) National preparedness and response strategy and plan in place 2) Yearly updated disaster risk map in place	Baseline:	1) No 2) No 3) No 4) No 5) 7 Districts with DRR strategy	Targets	1) Yes 2) Yes 3) Yes 4) Yes 5) 30 Districts with DRR strategy

	<ul style="list-style-type: none"> 3) Refugee data integrated in National M&E System 4) National Disaster Observatory 5) No of districts in disaster-prone areas with DRR strategy 				
Output 3B.1.2	Improved self-reliance of refugees				
Output Indicator	<ul style="list-style-type: none"> 1) % of refugees not receiving in-kind nor cash aid 2) Extent refugees have formal access to work opportunities 3) % of persons of concern using banking services (e.g. savings, loans, transfers) 	Baseline	<ul style="list-style-type: none"> 1) 19% [April 2016] 2) 60% [April 2016] 3) 50% 	Targets	<ul style="list-style-type: none"> 1) 30% 2) 80% 3) 90%
Output 3B.1.3	Improved protection for refugees				
	<ul style="list-style-type: none"> 1) % of children under 12 months 	Baseline	<ul style="list-style-type: none"> 1) 60% [end of 2015] 2) 5% [end of 2015] 	Targets	<ul style="list-style-type: none"> 1) 90% 2) 30%

	old who have been issued birth certificates by the authorities				
	2) % of refugees and stateless persons requesting Convention Travel Documents (CTD) who receive CTD				