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| **Table 1: Results Framework** **Project Title: Mutual Accountability for Effective Public Services****award Atlas** **Project Number:**  |
| **EXPECTED OUTPUTS**  | **OUTPUT INDICATORS[[1]](#endnote-1)** | **DATA SOURCE** | **BASELINE** | **TARGETS (by frequency of data collection)** | **DATA COLLECTION METHODS & RISKS** |
| **Value** | **Year** | **Year1** | **Year2** | **Year3** | **Year4** | **Total Year 4 Plus Baseline** | **Data collection method & risks** |
| **Output 1:** Technical and financial capacities of oversight institutions strengthened for enhanced monitoring and enforcement of implementation of public policies and laws.  | 1.1 Number of legal frameworks of oversight Institutions reformed.  | MoJCA | 0 | 2018 | 2 | 6 | 8 | 10 | 10 | Evaluation questions; Lack of political will  |
| 1.2 A functional accountability sub sector in place | MoJCA | 0 | 2018 | 1 | 1 | 1 | 1 | 1 | SWG Annual Reports; Inadequate funding; |
| 1.3 Number of public institutions with Service Charters and Strategic Plans | MoJCA | 5 | 2018 | 1 | 3 | 4 | 5 | 10 | Accountability sub-sector reportsLack of political will |
| 1.4 Percent increase in budget allocation for oversight institutions. | MoFEPD & Parliament | 3%?? | 2018 | 5% | 10% | 15% | 20% | 23% | Budget Analysis; Inadequate financial and technical capacity of PBO |
| 1.5 Number of corruption cases fully investigated and prosecuted. | ACB, FIU, ODPP | 7?? | 12 | 17 | 22 | 27 | 32 | 39 | Case data analysisLack of political will;Inadequate financial and human resources. |
|  | 1.6 Number of public officers declaring their assets as required by law.  | OAD | ??? | ?? | ?? | ?? | ?? | ?? | ?? | Evaluation of Office of AD;Non-compliance to Asset Declaration Act;  |
|  | 1.7 Number of public officers trained in corporate governance, leadership and ethics. | OPC- DHRMD | ?? | ?? | ?? | ?? | ?? | ?? | ?? | Monitoring and Evaluation;Inadequate financial resources |
|  | 1.8 Number of visiting lecturers to support the institutionalization of Malawi School of Government.  | OPC - DHRMD |  |  |  |  |  |  |  |  |
|  | 1.9 Civil Service tailor-made training curriculum developed and adopted.  | OPC-DHRMD |  |  |  |  |  |  |  |  |
| **Output 2:**A gender-based budget tracking system established for use by stakeholders to input information on their contributions and track budget allocations and expenditures. | * 1. Number of innovative, gender-sensitive and user-friendly budget tracking tools in use at national and local government levels.
 | National Assembly (PBO);District/City Councils | 0 | 2018 | 1 | 2 | 2 | 2 | 2 | National budget analysis;Lack of Political Will |
| * 1. Number of technical experts hired for revamping the Aid Management Platform.
 | MoFEPD | 0 | 2018 | 4 | 4 | 4 | 4 | 4 | AMP data framework;Non-entry of data by stakeholders; |
|  | * 1. Number of local government structures completing social accountability scorecards with communities to track public funds.
 | Local Councils; CSOs | 0 | 2018 |  |  |  |  |  | Monitoring and Evaluation;Inadequate financial resources |
|  | 2.4 Number of public officials and non-state actors trained on use of budget tracking. | OoO | 0 | 2018 |  |  |  |  |  |  |
|  | 2.5 Number of institutions (Government and Non-Governmental) regularly using the AMP for planning and reporting. | MoFEPD | ?? | ?? |  |  |  |  |  |  |
|  | 2.6 Number of budget tracking reports (per local council) produced and accessed by the public.  | National Assembly (PBO) | 0 | 2018 | 4 | 8 | 12 | 16 | 20 | PBO Monitoring and Evaluations;Lack of data;Lack of political will;Inadequate financial resources |
| **Output 3**Civic engagement platforms supported to promote participation in decision-making processes at national and sub-national levels by citizens including women, girls and persons with disability and albinism.  | * 1. Number of civic engagement platforms on rights and accountability established and functional
 | OoO | 0 | 2018 | 9 | 15 | 21 | 29 | 35 |  |
| * 1. Number of communication and civic engagement strategies developed and implemented
 | OoO | 1 | 2016 |  |  |  |  |  |
| * 1. Number of citizen engagement forums/platforms at national and sub-national level.
 | OoO |  |  |  |  |  |  |  |
| * 1. Number of local government structures participating in citizen engagement forums/platforms at national and sub-national level
 | OoO |  |  |  |  |  |  |  |  |
| 3.5 Number of offices of ombudsman created in public institutions at national and local government levels. | OoO |  |  |  |  |  |  |  |  |
| **Output 4**Output 4; Strengthened public service performance management, partnerships, research, monitoring and evaluation. | Number of MOUs with CSOs for mobilization of civic engagement by oversight institutions.  | OoO |  |  |  |  |  |  |  |  |
| * 1. Number of accountability forums conducted.
 | OoO/ACB |  |  |  |  |  |  |  |
| * 1. Number of knowledge products produced and disseminated.
 | OoO |  |  |  |  |  |  |  |
| 4.3 Number of institutions awarded public service performance excellence award. | OPC-PED |  |  |  |  |  |  |  |
| 4.4 Percentage of public service users satisfied with public services (quality, delivery) | CSR – Afrobarometer Reports. |  |  |  |  |  |  |  |  |
| * 1. Number of project staff trained in finance and project management
 | OoO |  |  |  |  |  |  |  |  |
|  | * 1. Number of research studies/evaluations conducted.
 | OoO |  |  |  |  |  |  |  |  |
|  | * 1. 4.1 Number of quality assurance meetings conducted.
 | OoO |  |  |  |  |  |  |  |  |

1. [↑](#endnote-ref-1)