MULTI-PARTNER TRUST FUND OFFICE

Fund administration in real time.

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UN

Mount Merapi

Indonesia Disaster Recovery TF **Fund** Indonesia TF Disaster Recovery Theme

Country Indonesia

Project ID 00081546

Description Mount Merap Start Date *: 8 Feb 2012

Project status Financially Closed **Participating Organization** Multiple

About The IMDFF-DR has requested UNDP, FAO and IOM to develop the joint programme to support the recovery process in Central Java and Yogyakarta. FAO will focus on agricultural livelihoods recovery with support from IOM and UNDP on value chain analysis, IOM will focus on undertaking DRR at the community level, and UNDP will focus on supporting the capacity strengthening on local governance to ensure a strong recovery coordination and programming. The three agencies will attempt to contribute to the post-disaster recovery programmes in Yogyakarta and Central Java by complementing the government

Livelihoods recovery:

following specific areas:

The main strategy for sustainable livelihoods recovery will include restoring Agriculture, strengthening micro to small enterprises (MSE), and fostering value chain approach in selection of local products for development. Given the limited resources, the focus of the joint programme will be to provide a catalytic effect, by piloting the strategy and approaches before leveraging them as a model for other regions. The joint programme will employ a participatory approach by directly engaging the impacted communities;

programmes as outlined in the RENAKSI, and will focus on the

Disaster Risk Reduction:

DRR principles will be mainstreamed within the livelihoods recovery aspects of the programme to ensure that the impacted communities as well as other stakeholders are mindful of the potential risks associated with Merapi related hazard and thereby adopt relevant strategies to reduce future risks through livelihoods activities. This will be complemented by special support provided to impacted communities, local DRR forum, and local government to ensure the common understanding on DRR and relevant implementation strategy;

Capacity support:

The joint programme will also strengthen the capacity of Local Government stakeholders to coordinate and manage recovery, rehabilitation and reconstruction processes beyond the IMDFF-DR programme and in anticipation of the full implementation of the RENAKSI. This will be through capacity building and technical advice as required.

The joint programme outcome is: improved sustainable livelihoods recovery and enhanced community resilience in areas affected by the 2010 Mt Merapi eruption. This outcome will be attained through the delivery of the following outputs:

- 1) Sustainable livelihoods recovery and income generation support, incorporating value chain approachfor selected commodities;
- 2) Strengthened capacity of local government to manage and coordinate DRR-based recovery programmes and mainstream DRR with involvement of all stakeholders; and
- 3) Enhanced community resilience and strengthened linkages between communities and relevant stakeholders.

Key Figures Report by Organization \$ IOM FAO 2.000 UNDP 1.500 **US\$** thousands 1.000 500 0 Budget Transfers Expenditures

Participating Organizations are required to submit final year-end expenditures by April 30 in the following year; Interim expenditure figures are submitted on a voluntary basis and therefore current year figures are not final until the year-end expenditures have been submitted. Report by Organization ♦ ☐ Year All amounts in US\$

Organization \$	Proj. Reference	Approved budget (real-time)	Net Funded Amount ♦ (real- time)	Transfers (real- \$ time)	Refunds (real- \$ time)	Expenditure (annual)	Delivery rate (annual)
FAO	TF5C35ID12288	527,492	509,445	527,492	-18,047	509,445	100.00%
IOM	CS.0390	329,662	329,662	329,662	0	329,662	100.00%
UNDP	77008	676,358	676,358	676,358	0	676,358	100.00%
Totals							
		1,533,512	1,515,465	1,533,512	-18,047	1,515,465	

Latest Vouchers

Financials

This screen shows payment vouchers for transfers made to Participating Organizations. Only payment vouchers from 1 January 2009 and onwards are shown.

All amounts in US\$

Voucher → ID	Bank reference \$	Description \$	Organization \$	Transfer date	Transfer amount •
00006016	1088003847	IDR-01: Mount Merapi – UNDP(2)	UNDP	10 Feb 2014	308,000
00006012	1088003842	IDR-01: Mount Merapi – FAO(2)	FAO	5 Feb 2014	225,512
00004062	1088001979	IDR-01: Mount Merapi - IOM	IOM	8 Feb 2012	329,662
00004061	1088001976	IDR-01: Mount Merapi - FAO	FAO	8 Feb 2012	301,980
00004060	1088001981	IDR-01: Mount Merapi - UNDP	UNDP	8 Feb 2012	368,358

Contacts

If you have questions about this programme you may wish to contact the RC office in Indonesia or the lead agency for the programme. The MPTF Office Portfolio Manager (or Country Director with Delegation of Authority) for this programme:

Dawn DelRio, Senior Portfolio Manager: Telephone: 212 906 6594; Email: dawn.del.rio@undp.org

documents fo	ound.	
Document	Document type \$	Document
31 Dec 2013	Annual Progress Report	Annexes 06-09.pdf
31 Dec 2013	Annual Progress Report	Annexes 01-05.pdf
31 Dec 2013	Annual Progress Report	IMDFF-DR Merapi Final Report 2012-2013-IOM.pdf
31 Dec 2012	Annual Progress Report	IMDFF-DR Merapi Livelihoods Recovery Programme
2 Feb 2012	ProDoc	IMDFF-DR Merapi Volcanic Eruption Livelihoods R