

Tentative Work Plan for 2018-19

Sr. No	Activity	2018												2019			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April
1	Village Level Orientation Meeting	✓	✓														
2	Formation of CFUG and CBAFG with gender and social class balance	✓	✓														
3	Field Verification for pre-selected areas and identification of new areas	✓	✓														
4	Prodocing the GIS-based maps based on collected GPS points	✓	✓														
5	Trench/pit digging (pit minimum dimensions (2 ft.*2 ft*1.5 ft for NFC,CF,WS, Gap and Demo), (1.5 ft x 1.5 ft x 1.5 ft for Homestead)		✓	✓	✓	✓	✓										
6	Seedling Survival Counting on 2017-2018 planted areas					✓			✓				✓	✓			
7	Quality Assurance of pit digging				✓	✓											
8	Transportation and distribution of the tree saplings from the Township delivery points to the target plantation sites						✓	✓									
9	Seedling Planting						✓	✓	✓								
10	Weeding and patching							✓	✓	✓							
11	Site Supervision, Technical Support and Monitoring		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				
12	Coordination meeting bi monthly for each township (5 Townships -5 times)			✓			✓			✓			✓		✓		

13	Capacity building training 1. Community forestry training 2. How to establish the watershed plantation			✓	✓					✓	✓						
14	Agroforestry introductory briefs on systems and practices (Seedling handling, transport, maintenance, hardning and planting)(Village level)					✓											
15	Agroforestry introductory briefs on systems and practices(Agro Forestry training-Village level)						✓										
16	Training – courses on procedures to obtain Forest Certificate (Township level)							✓									
17	Compensation to the farmers for using their land to establish the demostration plots for 20 halter (5 Townships)						✓	✓	✓								
18	Agro silviculture establishment						✓	✓	✓	✓							
19	Agro-Silvopasture: pasture and animal under tree cover						✓	✓	✓	✓							
20	Install Run-off demonstration plot to measure soil erosion						✓	✓	✓	✓	✓	✓					
21	Organizing the Township Level Workshop to reform the Township Level Evaluation Committee										✓						
22	Field Visit to identify existing/on-going Agroforestry practices											✓					
23	Agroforestry hands-on workshops on systems establishment and mangement, and non-forest timber forest technics (Township level) (Identify for Specific capacity building)										✓						
24	Boundary demarcation, installation of pillars, signboard and notice board followed by cultural operations																
a	Signs board making										✓	✓	✓				

b	Notification board										✓	✓	✓				
c	Fire road making										✓	✓	✓				
25	Hand over inventory (Assets) to UNDP									✓						✓	✓
26	Handing over to the community									✓			✓	✓			
27	Project End Report preparation										✓					✓	✓