PARTNERSHIP RELATIONS MANAGEMENT SYSTEM (Version alpha)

| Search by institution (Alphabetical) | Search by type of partnership |
|--------------------------------------|---|
| China | Bilateral donors, funds and foundations |
| Global Environment Facility (GEF) | Vertical funds |
| Green Climate Fund (GCF) | Other innovative methods |
| <u>Japan</u> | |
| Korea | |
| Noreps | |
| Sweden | |
| Swiss | |
| UNDP Country Investment Facility | |
| UNDP Innovation Facility | |
| | |

Click on the link and click on #bookmark= to jump to the institution record

News Bulletin

- 4 TRAC2 proposals received funding!!!! (To record somewhere)
- 5th Sep: LDCF PIF was submitted to meet the internal deadline. Congratulations!
- 10th August: 3 proposals submitted to the UNDP Innovation Facility.
- 28th June: GEF7 call is out! Endorsement letters being prepared by end of June (Bernardin, Reina)
- 28th June: We received the Country Investment Facility Fund! \$170K congratulations!
- 11th June: Proposal was submitted to SSC Fund
- 17th April: Proposal was sent to the Country Investment Facility

| SIDA (Sweden) | | | | |
|--|--|--|---|------------|
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Technical focal points Xxx xxx Ambassador/Head Xxx SIDA Swedish Embassy | SIDA executes and channels fund too Sponsor Youth Volunteer, UN Volunteer, JPO. Special assistance to RCO Active in democratic governance, climate change resilience and gender Interested in capacity building, research and critical thinking <u>Strategy for Development Cooperation</u> with Rwanda <u>Strategy for Cooperation with UNDP</u> Full details on Swedish aid to Rwanda | Gov U - Support to Deepening Democracy and Accountable Governance (Media development, elections, accountability (CRC, RGS, RMB,), political participation (RGB, NEC, MHC, RMC, NFPO) 2013-2018 PEU - Funded SICM and establishment of RBM system 2013-2018 | Gov U - Media development - Support elections management - Accountability PEU - Interested in Employment and entrepreneurship (youth and women) - ENR sector capacity building support continues - DRM is a potential thematic area | 10/5/2018 |
| Pipeline status | Through SDF, Joint Programme on Clim | ate Resilience (UNDP-FAO) | \$ 1,697,862 | В |
| Meeting Updates | Discussed points, status, commitments | | Action points / responsible person | Updated |
| | JP with FAO now under discussion, to pr the month and sit with Mashinga | epare concept note by the end of | Reina to prepare concept note with FAO colleagues | 22/10/2018 |
| Sida Date: 10 June 2018 Sara (embassy) | SIDA will give support to UNDAP / O Interested in Youth Connekt Engage SIDA for Youth & Women Jo Aim for soft earmarking through the | int Programme drafting | Next week meeting Fode, Stephen - SIDA | 14/06/2018 |

BILATERAL DONORS / FUNDS / FOUNDATIONS

| Stephen Nicolas Bernardin Gabrielle Reina | Recommended to join the youth end employment sector working group | • Gabrielle to follow up with Bernardin on ENR funding with Theophile | |
|---|---|--|------------|
| The Swedish Embassy/Sida Date: 2 May 2018 Time: 4.30-5.15pm Members: Reported by: Gabrielle | General remarks by Sida: The partnership with ONE UN/UNDP is valuable to SIDA SIDA as the only donor to the ONE UN/UNDP - wished to be informed about future plans for the fund. Wished to further know more about UNDP's role vis-à-vis other UN agencies in Rwanda. Concerns raised regarding lack of coordination and to communicate on resources ONE UN. Stand ready to mobilise other donors as they are big supporters of the DaO modality. Poverty Reduction and Environment: Sida support to RBM system (SICM project) has raised concerns as capacity in Ministry seems to be limited to implement. Sida not kept in the day-to-day project management loop. Expressed interested in continuous financial support for RBM in the ENR sector. Sida was not aware of the UNDP engagement in employment/entrepreneurship – raised possibility to support YC, as their current support to the National Employment Programme ends in 2019. Mentioned the absence of UNDP in sub-sectors for employment as an issue for potential donors interested in partnering in the area. Governance: There has been limited capacity in the government institutions NEC and others in holding meeting on time. | Share minutes from the previous DDAG PSC minutes with Sida Arrange meeting between CD and Elisabeth Montgomery do discuss employment / entrepreneurship partnership. Arrange meeting between Sida and PEU to discuss closure of current SICM project as well as continued partnership. | 10/05/2018 |

| KOICA (Korea) | SIDA is supporting NGM to strengthe Fund. Commitments from SIDA Sida will analyse the new UNDAP II & where SIDA can join forces with UNII Interest in continuing financial support amount discussed) Continue financial support to ONE U Interested in discussing partnership area. | | | |
|--|--|--|--|----------|
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Korean Embassy Technical focal points Xxx Xxx Xxx Ambassador KOICA Technical focal points Head | KOICA execute and channels funding KOICA-UNDP partnership provides staff like Sun Sponsor Youth Volunteer, JPO 70% of ODA in Rwanda are targeted to education, rural development and ICT in agriculture Visibility is important Rwanda is a priority country KOICA Strategy | PEU - BIFSIR and R-FIP with UNCDF (ended 2016) - Saeumal knowledge sharing project just ended - | PEU - Now discussion on 8 million to YouthConnekt final stage | |
| Pipeline status | Support to YouthConnekt Rwanda | | \$ 8,000,000 | Signed!! |

| Meeting updates | Discussed points, status, commitments | | Action points / responsible person | Updated |
|---|---|--|--|------------|
| RMTT update Stephen | Mission is postponed to November, but Ministry of Finance | N/A | 22/10/2018 | |
| RMTT update Stephen Nicolas | • Mission coming during the October announce commit during the event | ● N/A | 10/09/2018 | |
| KOICA Date: 4 May 2018 Time: 11-11.30am Members: Reported by: Jenny | Overall very happy with the partnership YouthConnekt Excited for the continued partnership through YouthConnekt Very satisfied with the level of visibility Happy with output (brochures, communication action plan, etc.) KOICA is happy to provide funding and technical expertise, and is looking to create one new posting for KMCO (staff secondment) Impressed with UNDP in following the global standards (i.e. gender balance, environment) Korea's MGD fund that funded the BIFSIR is now called SDG fund KOICA commitments \$8mm commitment for YouthConnekt will get final approval by Aug 2018 | | YouthConnekt Finalize commitment of funds Recommendation | 10/05/2018 |
| Japanese Embassy (Ja | apan) | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Ms Fujimoto Hitomi hitomi.fujimoto@m ofa.go.jp Tel.+250-(0)25-250 -0884 | Funding comes directly from MOFA; one of the 5 major donors for core funding JICA only executes and do not fund- approach differently Sponsor UN Volunteer, JPO Strong in infrastructure | TGU - Support to the Rwanda Peace Academy : Capacity building of future peace support personnel (EASF) 2015-2017 537,581 USD | Gov U - Continue in peace building (past programme received good reputation) PEU | 17/06/2019 |

| | humanitarian response, human security. Interested in STI, Japanese private sector engagement and IT especially | partnership with the GoJ through capacity building of the Rwanda Peace Academy (2019-2020) ded- 329,000 USD) Support to MIDIMAR / DRR | DRM with Innovation / IT aspect (10 mil / 5year proposal ongoing) JICA partnership (not funding) toward TICAD (under discussion through Tokyo Office) | |
|---|--|--|--|------------|
| Pipeline status | Disaster Risk Reduction Project | | \$ 500,000 | Failed |
| Meeting updates | Discussed points/status | | Action points / responsible person | Updated |
| | Focal point guided to submit full prodoc 500K- 2 million at max, and keep the activities an end of fiscal year adjustment budget | flexible for adjustment as it is | Reina to submit a full prodoc by the end of November (soft deadline) | |
| Japanese funding to the RPA | The Funding of 329,000 USD has been approve the Permanent Mission of Japan to UNDP Parti issued. The funds have been received and activ | nership Bureau has been | | 17/06/2019 |
| RMTT | Reina to reboot communication with focal poir Ambassador is a good option. Peace academy USD 20,000 DRM USD 300,000 | | Set up a meeting with Ambassador after internal prep | |
| | Japan supplementary fund by August 12 - Was | not submitted | | |
| Technical Meeting Ms. Fujimoto Reina 25 May @UNDP | To aim for a end-year budget of 300-500 K and around DRM. Area of interest is Meteo / meteo capacity building support, and potentially the F Good story line will be to build on the findings | orological modelling software, Research Center from year 2. | Reina (Nicolas?) to draft a concept note (soft deadline end of July) | 15/06/2018 |

| Phone call with Ms. Fujimoto 23 May Reina | programme. Concept note by end of July -August -> Concrete proposal by November -> Appraisal with MOFA in February -> Start from April 2019 The Japanese MOFA is reluctant to fund UNDP this year due to the big budget they just committed to UNDP globally. However there still is a possibility for a proposal reframed to more results-based and short term. Technical meeting is set for Monday 28th May to discuss practical steps. Meeting with ambassador will be set after 18th June once we have a more concrete way forward. | None | | 23/05/2018 |
|--|---|------|--|------------|
| Courtesy Meeting vith Ambassador Date: 3 May 2018 Time: 4PM-4:45PM Members: Ambassador Miyashita Economic Officer Ms. Fujimoto uergen Kei Reina Reported by: Reina | General conversation and comments by Ambassador: Commended UNDP for the efficient work done on the Peace Building Academy and the DRR project in Gakenke Based on the above existing partnerships, looking forward to working with UNDP Japan is also supporting the SDGs Centre through JICA; potential area of collaboration With the Vision 2020/2050 aspirations, personally sees that Rwanda will build a stronger economy especially in industry, housing and manufacturing TICAD is also an important opportunity Briefing from UNDP: Focal points are now discussing a new 5 years proposal on DRM, building on past experience with Japan | • | To set up a meeting between Ambassador Miyashita and CD to discuss DRM partnership, when the proposal is more concrete (Target end of May) (Reina) Focal points to continue ground work on the proposal of DRM programme between Kigali embassy and MOFA Tokyo office (Ms. Fujimoto, Reina) | 10/05/2018 |

| Japanese Embassy, technical meeting Date: 3 May 2018 Time: 2:30-4:00PM Members: Ms. Hitomi Fujimoto (Economic affairs officer; UNDP focal point) Reina (PEU focal point) Reported by: Reina | years programme on DRM, as he would like to see long term outcomes rather than only relying on the Supplementary budget, which tends to be for emergency Ambassador agreed to have another meeting with Country Director in the coming few weeks Purpose: Proposed new DRM programme and discussed potential funding at technical level Overall impression is very good, in line with MOFA priorities. Make sure to have strong capacity building, gender, SDGs aspect, as well as space for collaboration with Japanese private sector. Budget envelope is 10 million (2 million per year x 5) Considering the necessary ground work, both focal points will aim to secure commitment by September 2018 Communication will be easier in Japanese (concept note, budget) | | UNDP to send Japanese soft concept note by 15th May (Reina) - DONE Embassy to discuss with Tokyo office based on concept note and revert on envelope and possibilities (Ms. Fujimoto) To add Japan partnership in the main Prodoc (but not in budget yet) for LPAC while continuing discussion (Reina) | 10/05/2018 |
|--|---|------------------------------|---|---------------------|
| Chinese Embassy (Ch | | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Mr. WANG Jiaxin Economic & Commercial Counsellor 250788302261 skylinkerwang@gm ail.com | | No past collaboration | | 27/06/2018 Reina |
| Pipeline status | South South Cooporation Fund on Gree | en Villages | \$ 1,800,000 | В |

| Meeting updates | Discussed points/status | Action points | Updated |
|---|--|--|---------------------|
| Re-submission | Passed the first round review by China Gov. Submitted revised version to China CO based on feedback. Adjustments made are: Deleted all soft activities on assessment and studies Increased the budget on equipment and hard activities Made some adjustments on project staff cost and DPC for CO Total is now 1.8 million as suggested Met the Counselor at an informal setting and informed him about passing the first round. | N/A | 30/5/2019 Reina |
| Email exchange with Ms. Tina Stoum (China CO) / Madeleine | Email response on 26th April 2019 'First of all, thanks for the follow-up. We have been told that the projects are sitting for review at CIDCA (China International Development Cooperation Agency) who gives the final go-ahead. However, the chief legal counsel of UNDP and UNICEF is on behalf of the UN system currently negotiating the Implementation Agreement for the SSCAF projects with CICETE/Ministry of Commerce – the SSCAF implementation/fund administrator from the Chinese side. The negotiations are still ongoing, and we assume that no go ahead on the proposals will be given before this agreement is ready. As soon as we have more news we will share.' | To wait / update REMA (Madeleine) | 29/04/2019 Reina |
| | SSCAP was shortlisted, full proposal was due by 1st November. | Reina to submit by COB 25th, then HQ / China CO will review and submit by 1st November | |
| | SSC fund proposal (2 million) was submitted to HQ on 9th June. Waiting for next steps. Embassy endorsed. | Wait for response (August) | |

| Skype call with China CO Yating Bernardin Reina | Technical inputs were received on practical proposal format Key points on procedure Concept note due on 11 June will go through screening. Approval will be communicated by early August After initial approval a full proposal needs to be developed. Project will start from January 2019 UNDP China CO is the applicant, jointly with UNDP Rwanda CO (China CO needs a component on China SSC) It can be NIM or DIM | Reina to submit reviewable proposal on 29th May (write on the plane and send from Singapore) Draft will be shared with embassy | • |
|---|--|--|------------|
| Chinese Embassy, technical meeting Date: 11 May 2018 Time: 10:00-11:30 AM Members: Mr. Wang (Councillor) Mr. Yang (no name card) Bernardin Reina Reported by: Reina | Purpose: To discuss on SSC Fund proposal and gain inputs from local embassy Explained UNDP Rwanda CO overview and background of the proposal (Green Villages) Overall impression of proposal was positive Proposal deadline 11th June, to be sent through the local embassy Gained technical inputs and advises from Councillor Technical inputs: To emphasize that it is based on past success, significance of impact, how it can 'show the case' for scale up Duration of project can be 2 years, instead of rushing Cash for work- elaborate on how it is traceable and efficient Microgrant- elaborate on the modality and explain why it is not just giving money Elaborate on ways to identify intervention area, sustainability Focus on poverty alleviation (in a green manner) at most vulnerable areas Councillor is willing to review and contribute to proposal, gave a go ahead to make a proposal based on provided template | UNDP to set up a meeting between Ambassador and CD in the next few weeks (not on proposal but general partnership) (Bernardin) UNDP to write a full proposal and share with councillor for review before 20th May (internal deadline; Reina) | 11/05/2018 |

| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
|--|--|--|--|---------------------|
| | | | | |
| Pipeline status | YouthConnekt | | \$ 250,000 | Signed! |
| Meeting updates | Discussed points/status | | Action points | Updated |
| RMTT | Roselyn to send email to foca | Roselyn to send email to focal point and follow up | | • |
| RM TT | Put together a pitch on Ye | outhConnekt | | |
| Noreps | | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Ms. Elisabeth Olssen (focal point for Noreps fund 2017) | Innovation fund | Received 190,000 funding for IoT project in 2017 | Call for 2018-2019 coming out. IoT scale up. | |
| Pipeline status | IoT scale up project | | \$ 500,000 | Failed |
| Meeting updates | Discussed points/status | | Action points | Updated |
| | Submitted 500K on due date | | N/A | 22/10/2018 |
| Add new meeting records on the top row | October 17th due date for ne Reina and Jenny to prepare p | | • | • |
| 2018/06/26 Skype call Elisabeth-Reina | | be out on August 17. This time it will be 2 ale up proposal was encouraged. IoT projec e launch of the call. | Reina to prepare scale up plan. IoT scale up will go through the Noreps, Japan fund and Innovation Facility 2018 call. | 27/06/2018 Reina |

| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
|--|---|---|--|------------------------------------|
| | | | | |
| Meeting updates | Discussed points/status | | Action points | Updated |
| Discussions June 2019 | In the process of mobilizing additional TGU/Media. The initial proposed however discussions are still onbe cut. Switzerland wants UNDP amount as own contribution. A proposal for the UPR monitori funding (Expected: CHF 80,000) The separate Swiss regional fund showe Governance initiatives (mainly in innova on-going. | Further follow-up required by TGU. | 17/06/2019 Gertie | |
| RMTT 21st January 2019 | • Gabrielle / SGU to update Swiss on the use of the remaining fund and prepare the ground for the new Innovative Financing Facility. Liaise with RR on how to communicate. Same for DFID. | | Prepare pitch presentation for next programme (Madeleine / Alessandro) | 21/01/2019 Reina / Gabrielle |
| UNDP Funding Windo | w Disability Proposal | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| | | | | L la data d |
| Meeting updates | Discussed points/status | | Action points | Updated |
| Add new meeting records on the top row | Closed / funding secured, waiting fo | • | • | |
| Status update June 2018 | Have been discussing on funding allocation letter was submitted. | Pending, once the ASL is approved transfer to the new CSO document. | 27/06/2018 JDK | |
| UNDP Country Invest | ment Facility | | | |

| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
|--|---|---|--|---------------------|
| RBA | Administrator's call | None | Resource mobilisation | |
| Pipeline status | Resource Mobilization Fund | | | Signed! |
| Meeting updates | Discussed points/status | | Action points | Updated |
| Add new meeting records on the top row | Closed, under implementation | | • | • |
| June 2018 | Submitted proposal on partnership relations management and reporting digitization. Proposal was approved by RBA, however still waiting for update. Criteria for selection not clear. | | Pending. | 27/06/2018 Reina |
| UNDP Internal Funds | | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Marc Lepage | | 2017 received 72,000 funding for IoT project | Call will be out annually | |
| Meeting updates | Discussed points/status | - | Action points | Updated |
| Add new meeting records on the top row | • | | • | • |
| | TRAC 2 submitted 3 proposals 1) Disability platform 650,000 2) Innovative Financing Facility 360,000 3) YouthConnekt 600,000 | | N.A | 22/10/2018 |
| | Innovation Facility Closed, no propo | | | |
| 26/06/2018 Skype Marc-Reina | Advice was to submit a proposal on scale up. IoT scale up will have higher possibility compared to a new seed-funding type of proposal. | | Reina to organize an internal workshop and formulate several teams to develop 2-3 proposals. | 27/06/2018 |

| It can be a good opportunity for practicing innovation related | At least one will be on the | |
|--|-----------------------------|--|
| proposal writing | IoT scale up. | |
| | | |

| Belgium | | | | |
|----------------------------------|---|---|------------------------------------|------------|
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| | | | | |
| Meeting updates | Discussed points/status | Discussed points/status | | |
| Lunch meeting with | Getting support from ENABEL at this poi | int will be difficult because the World | / | Gertie |
| Belgian Embassy on 15/03/2019 | Bank has already been provided with so | me of the ENABEL funds. | | |
| Meeting with | Representative informed us that ENABE | L is not just an implementer and that | Follow up with ENABEL on potential | Gertie |
| Permanent | UNDP is able to engage and receive fund | ds from ENABEL. | support for programmes | |
| Representative of | | | | |
| Belgium to the UN | | | | |
| in NYC on 8 January | | | | |
| 2019 | | | | |
| RMTT 21st January | Last year unit got 2000 Euro funding. Be | lgium said they will ask for more | | Gertie |
| 2019 | funding this year but not a big portion. | | | |
| RMTT | Gertie went to a lunch with Belg | • | • | 10/09/2018 |
| | Belgium invited to prop | | | |
| | Agreed to sponsor polic | | | |
| | Pitched new capacity building for | or CSOs for 2019 | | |
| Disability other funds | · · · · · · · · · · · · · · · · · · · | | | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future Potential | Updated |
| Marc Lepage | | 2017 received 72,000 funding for IoT project | Call will be out annually | |
| Meeting updates | Discussed points/status | | Action points | Updated |

| Add new meeting records on the top row | • | • | • |
|--|--|---|------------|
| RMTT | Disability platform can be upscaled with other foundations and funds | Gertie to draft a pitch proposal based on the existing disability project | 10/09/2018 |

| Turkish Embassy | | | | | | |
|-----------------|---|--|------------------------------------|----------------------|--|--|
| Contact list | Basic facts and links | Basic facts and links Past / Present Collaboration I | | | | |
| | | | | | | |
| Meeting updates | Discussed points/status | Action points | Updated | | | |
| | The office submitted 3 proposals to the Turkish Embassy for funding. Each of them was to the amount of 100,000 USD. However, only 1 will eventually be funded. Gender equality in the PS Innovation in local government Support to Rwanda Cooperation Initiative | | Awaiting feedback from the embassy | 17/06/2019 Gertie | | |
| | • | | • | | | |

| DFID | | | | |
|--|--|----------------------------------|--|-------------------------|
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future potential | Updated |
| Douglas Kigabo (Project Focal Point | | Supporting the MINECOFIN project | Next DFID programme is currently bring draft, planned from 5-7 years | |
| for MINECOFIN) Meeting updates | Discussed points/status | | Action points | Updated |
| RMTT 21st January 2019 | DFID potential donor for the new innovative financing facility | | Gabrielle to follow up with Madeleine to prepare a pitch for DFID and Swiss. DFiD informed the will start conceptualizing | 21/01/2019 Gabrielle |
| | | | their next programme end of | |

| 10/10/2018 Meeting at DFID with Madeleine, Magdalena & Gabrielle | Need to set up a meeting with MINECOFIN DFID programme ends in March 2019, currently drafting concept note for next (planned) 5-7 year programme. Room for continued support to MINECOFIN project. DFID expressed strong will to continue support. | | Jan. Drafting will start in March 2019. Gabrielle to follow up with Magdalena Magdalena shared high-level summary of new project document with DFID (11/10/2018) for review UNDP to review the concept note from DFID if they are willing to share | 22/10/2018 • 11/10/ 2018 |
|---|---|------------------------------|---|--------------------------------|
| GiZ | • | | • | |
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future potential | Updated |
| Jan Miksch (Program Macroeconomic and Investment Policies (MIP) & Advisor on National Investment Planning and Financing) | | | Potentially interested in working on area of innovative finance mechanisms | 13/20/2019 |
| Pipeline status | Non-financial partnership for EWS tech | h development | | Α |
| Pipeline status | YouthConnekt Summit | | \$ | Α |
| Meeting updates | Discussed points/status | | Action points | Updated |
| Meeting Meteo / MINEMA with GIZ | Technical meeting with MINEMA and Meteo to update on this potential partnership, both taken positively. Technical team from both IP, Hyesu and Reina to draft a concept note by early July to submit to GIZ SCM. | | Hyesu to lead on the concept note coordination. (Reina to support on contents) | 17/06/2019 |

| Meeting GIZ | GIZ agreed on financing YouthConnekt Africa and positively responded to taking up the IoT technology development as step 2. | Reina to set a meeting with Olaf with | 30/05/2019 |
|--|---|--|---------------------|
| CD-UNDP RR | | Nicolas. (Done- planned on 2nd June) | Reina |
| 21st March 2019 Technical meeting with Olaf Seidal (Program Director of 'Digital Solutions for Sustainable Development (DSSD)) Reina Otsuka | Technical discussion for partnership entry points around technology and innovation. IoT signature solution prototypes (SGU) The DSSD programme with MINICT / RISA has two components (1) capacity building of the institutions (2) searching for public issues and creating digital solutions GIZ / RISA were interested in bringing the 3 winning prototypes (sensors, GIS coordination system, machine learning for disaster risk assessment) developed through the IoT project to full development through (2) Timing of advocating for this within GIZ will be in May. Olaf will pursue for this window. The DRM programme also included such activities but it will be more effective to partner with a project specialized in developing digital solutions; UNDP programme can ensure the sustainability and ownership, while GIZ can do the technical part. Accelerator Lab VS DSSD (RR/SPU) GIZ country offices are guided from HQ to ensure no duplication & collaboration with the Accelerator Lab (since Germany is the donor) We agreed that DSSD and our Lab will complement each other- GIZ has digital solutions, and UNDP focus more on policy issues and bringing solutions to scale through policy work | Reina to send the IoT full report (done) Olaf to brief GIZ CD-request for meeting with RR if necessary on Accelerator Lab updates and IoT collaboration To invite GIZ to Lab workshops | 25/03/2019 Reina |

| Meeting Jan 7/2/2019 Madeleine, Alessandro, Gabrielle | GiZ interested in co-funding Blended Finance training (1.5 days) with funds from German Embassy GIZ/BMZ will share the costs of the training based on a cost-sharing agreement with UNDP. Jan was suggesting they could fund up to 60% of it given that the amount is not very big. UNDP will be contracting then trainers and do the necessary arrangements for the venue and the relative logistics. Based on the cost-sharing agreement it will then invoice GIZ/BMZ for the agreed percentage. Basic facts and links Past / Present Collaboration | | UNDP has shared TOR with both the Ministry of Finance and GIZ/BMZ for comments. GIZ/BMZ will be applying for funding on their side. Upon confirmation from HQ, GIZ/BMZ and UNDP will draft the cost-sharing agreement (they might want to label it MoU); the document will make reference to a possible longer lasting collaboration on the topic of blended finance, starting with this training and possibly meaning support for our PRODOC. Upon finalization of the ToR and of the cost-sharing agreement, UNDP will start contracting and arranging for the venue and the logistics. | 13/02/2019 |
|---|---|------------------------------|--|------------|
| Contact list | Basic facts and links | Past / Present Collaboration | Identified future potential | Updated |
| | | | · · | |
| | | | | |
| Pipeline status | NDC proposal | | 1.62 million USD | Α |

| Contact list | Basic facts and links | Past / Present Collaboration | Identified future potential | Updated |
|-----------------|-----------------------|------------------------------|-----------------------------|---------|
| | 21st July deadline | | | |
| | | | | |
| Pipeline status | Proposal | | | Α |
| | | | | |

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VERTICAL FUNDS

GEF/GCF portfolio can be visited here: <u>https://co.undpgefpims.org/site/dashboard</u>

| GEF 6 STAR | | | | | | | |
|--|--|---------------------------|------------------|--|---|--|----------------------|
| Project IP RTAs assigned | Grant amount | Loan amount (GCF only) | Co-financi ng | Expected PIF submission | Expected PIF approval / GCF Concept Note submission | Expected CEO endorsement / Board approval of GCF | Status |
| Forest Landscape Restoration in the Mayaga Region IP: REMA (Alphonsine, Laetitia, Alphonse) RTAs: Faris Khader with Adey Tesfaye | \$4,200,000 | N/A | 25,777,500 | 9-Feb-16 | 23-May-17 | 23-Nov-18 | Under development |
| Status update | • | | - | Action Points | | Reported by | Updated on |
| GEF secretariat final comments addressed, resubmitted to GEF on 29th May. Expected endorsement date end-June. | | | | Inform REMA on resubmission and ask for potential support from OFP | | Reina | 30/05/2019 |
| Madeleine following up with Faris for 2 | Madeleine following up with Faris for 2 months, no response on move. | | | | g up. | Reina | 26/04/2019 |

| Full proposal was submitted in November (on time) to GEF and we are waiting for the final comments from GEF sec. Faris is following up and we were expecting comments by early January but it is delayed. Madeleine is liaising with Faris. Remaining steps are the LPAC. Hand over to future project manager: TRAC co-financing allocation was reduced for 2018 because the unit had less resource than budget and had to reduce from some projects. Year 1 will probably be slow so it was taken out from this project, however over the course of 6 years the reduced TRAC | | | | Madeleine to following up v GEF team. | • | Reina | 21/1/2019 |
|--|--------------|------------------------|------------|--|---|--|------------|
| allocation should be recovered somewh | | urse of 6 years the re | | | | | |
| Only the proposal final comments are missing | | | | Reina to follow daily basis wit / consultant | w up on a h Faris / Adey | Reina RMTT | 22/10/2018 |
| Full proposal almost final, waiting for co-financing letter from REMA | | | | | | Reina RMTT | 10/09/2018 |
| Validation workshop planned on July 17 (or the week) | | | | Bernardin to fix date with REMA Reina to draft concept note and agenda, | | Reina | 21/06/2018 |
| Pre-validation workshop will be held in baseline assessments, except for one. F below. | | | | | | Faris | 20/04/2018 |
| Project | Grant amount | Loan amount | Co-financi | Expected | Expected | Expected CEO | Status |
| IP RTAs assigned | | (GCF only) | ng | PIF submission | PIF approval / GCF Concept Note submission | endorsement / Board approval of GCF | |

| Ecosystems / Landscape approach to climate proof the Rural Settlement Program of Rwanda | \$8,355,638 | N/A | 22360000 | 18-Apr-18 | 30-Jun-18 | 30-Jun-19 | Concept stage |
|---|----------------------------|------------------|-------------------|---|---|-------------|---------------|
| IP: REMA (Laetitia, Alphonsine, Alphonse) RTAs: Muyeye Chambwera, Julien Simery, Feven Fassil | | | | | | | |
| Status update | <u>.</u> | | | Action Points | | Reported by | Updated |
| All consultants recruited, scoping mission complete. Inception report is being prepared. Issue with International Team Leader. RTA advised tImeline for submission to be revised (aim for May 2019), as this PPG is still exempted from the 12 month rule. | | | | | Resolve conflict between consultants and / or hire new leader. (Madeleine- resolved, team stays) | | 30/05/2019 |
| PIF approved by GEF Board in December. Next step is the PPG Initiation Plan and recruitment of consultants. Deadline for the full proposal submission is around September 2019, so that it can be endorsed within 12 months. PPG Initiation plan is now being reviewed by RTA and REMA. | | | | Reina to address comments and finalize Initiation Plan by 28th January. Reina to start drafting 6 ToRs for the team. Madeleine to keep contact with REMA and secure signature by the end of the month. | | Reina | 21/1/2019 |
| PIF was internally submitted to RSC for GEF7 approval. Endorsement letter is secured and OFP (REMA) contacted GEF secretariat on the intent to submit LDCF proposal. | | | | | | Reina RMTT | 10/09/2018 |
| PIF will need to be re-submitted in line with the GEF7 call with a new endorsement letter from REMA. Call opens on 1 st July, letter to be dated on or after the date. | | | | Reina to obtain letter from REMA (Laetitia) after 1 st July 2018 | | Reina | 15/05/2018 |
| The LDCF PIF was submitted to the GEF comments within 10 business days. | Secretariat on 18 April 20 | 018. We should r | eceive GEF review | | | Faris | 20/04/2018 |
| GEF7 STAR | | | | | | | |

| Project | Grant amount | Loan amount (GCF only) | Co-financi ng | Expected PIF submission | Expected PIF approval / GCF Concept Note submission | Expected CEO endorsement / Board approval of GCF | Status |
|--|---|---------------------------|------------------|---|---|--|---------------|
| Wetland restoration to enhance biodiversity and carbon storage in Kigali | Potentially Rwanda's entire STAR allocation (total envelope \$8M, conservative figure \$6M) | N/A | TBD | Mar-19 | Jun-19 | Oct-20 | Concept stage |
| Status update | | | | Action Points | | Reported by | Updated |
| Withdrew from wetland as WB took the entire STAR / IP envelope. Channel all efforts to hazardous waste / POP. | | | | | N/A | | 21/01/2019 |
| Bernardin discussed with SPIU on potential area. Part of entire envelope for wetland restoration was proposed by REMA. Amount to be discussed based on soft concept note / endorsement letter draft. | | | | Reina to discuss with Faris on STAR area and geographic location, draft endorsement letter for REMA | | Reina | 21/06/2018 |
| Project could fall under GEF sustainable cities impact program. Saskia and Faris to do field visit to the catchment areas. We have to identify areas that will not be subject to land expropriation. | | | | | | Faris | 20/04/2018 |
| GEF7 POP | | | | | | | ÷ |
| Project IP RTAs assigned | Grant amount | Loan amount (GCF only) | Co-financi ng | Expected PIF submission | Expected PIF approval / GCF Concept Note submission | Expected CEO endorsement / Board approval of GCF | Status |
| Reduced use and generation of POPs from waste and manufacturing sectors | 4200000 -> Increased to \$6.5 M | n/a | TBD | Aug-18 | Nov-18 | Dec-19 | Concept stage |

| IP REMA (Remy, Eliezer, Laetitia, Alphonsine, Alphonse) RTAs: Etienne Gonin | | | | -> 5 April 2019 | | | |
|---|---|--|---|--|--|-------------|------------|
| Status update | | | | Action Points | | Reported by | Updated |
| Hilda Van der Veen came to Rwanda for consultation mission. (See BTOR) Draft PIF to be submitted by 10th June for stakeholder review.Below is the new work program timeline. Consultant shall aim for October submission (not August submission as initially anticipated)CALENDAR - DECEMBER 2019 WORK PROGRAM Events Dec 2019 WPReceipt deadline for PIF/PFD11-Oct Draft Cover Note to Agencies, Conv Sec, STAPDraft Cover Note to Agencies, Conv Sec, STAP14-Nov Posting of Work Program19-Nov Council Meeting17-19 Dec Council Approval19-Dec | | | | Follow up with draft PIF submission. | | Reina | 30/05/2019 |
| Keep stand-alone proposal but s are; To avoid the April submia C&W project will be exolored to show progress and for assurate WB project (check with DG on the To do a reality check of the total | ssion, as we are informed t tremely low o prepare a high quality PII eady for submission to DG nce that it has a city aspect he specificity) | that the possibility of F / OFP before the first : while avoiding dupli | approval of GEF Council cation with | Suggest to set between RR a discuss and ag above before (Madeleine / I Amend Hilda's based on abov agreement on submission, an | nd DG to gree on deciding Reina) s contract ve the date of | Reina | 12/02/2019 |

| It is a very high amount for this window and may reduce the possibility of approval Initial PIF structure was 4.2 million To encourage DG REMA (OFP) to keep a dialogue going with GEF secretariat Having a C&W component in the WB-Impact Programme proposal while submitting a separate C&W project is not a usual approach The OFP will play an important role in advocating the importance and relevance of this set up To coordinate with IFC regarding the landfill To hold from sharing solid waste information until the IFC mission happens If the IFC workshop is to be delayed, potentially postpone further to coordinate with Hilda's mission to Rwanda | potentially add a concept note in deliverable (Reina) To follow up with IFC on the status (Faris) | | |
|---|--|------------|------------|
| Recruitment of consultant is almost finalized. The CO will aim to submit to the Summer 2019 board meeting, and the expected submission date is 5th April 2019. After the GEF National Dialog in December, the envelope was increased to \$6.5 M based on request from REMA. We have a strong consultant also recommended by Etienne. | Madeleine to introduce the consultant to REMA as soon as she is on board. | Reina | 21/01/2019 |
| FYI informally, RTAs are aware that this proposal may not be prioritized at the summer board meeting because it is not an Impact Programme (GEF wants to prioritize all the Impact proposals for the summer)—but we should still work in parallel to the Impact / City project by World Bank to show that we are also quick and collaborating well. In parallel to the technical preparation of the PIF, I would suggest that we liaise with RTA and with Stephen / DG REMA to keep 'lobbying' for a stand-alone project. This one is a bit more difficult 'politically' | Reina to start technical inception early next week. Assign a supporting analyst from SGU, also for internal capacity building?? | | |
| Budget for PIF development secured with Green Economy Project. | Reina to secure a letter for preparation of PIF from REMA. | Reina RMTT | 10/09/2018 |
| Bernardin discussed with SPIU. Endorsement letter to be prepared. | Reina to draft endorsement letter | Reina | 21/06/2018 |

| Carlo Lupi has prepared an idea note. Faris to prepare TOR for PIF consultant. The GEF-7 programming cycle begins on 1 July 2018, at which point we can request an endorsement letter | | | | | | Faris | 20/04/2018 |
|---|--------------|---------------------------|------------------|-------------------------------|---|--|---------------|
| from REMA. GCF-1 | | | | | | | |
| Project | Grant amount | Loan amount (GCF only) | Co-financi ng | Expected PIF submission | Expected PIF approval / GCF Concept Note submission | Expected CEO endorsement / Board approval of GCF | Status |
| Private sector driven, low emissions, climate resilient waste management for the City of Kigali | 5,000,000 | 15,000,000 | 27,000,000 | n/a | tbd | tbd | Concept stage |
| Status update | - | | • | Action Points | | Reported by | Updated |
| Add latest update on top row | | | | | | | |
| IFC is planning a mission to Kigali during meetings with gov't and a site visit to th timeline following the mission. GCF-2 | | - | | | | Faris | 20/04/2018 |
| Project | Grant amount | Loan amount (GCF only) | Co-financi ng | Expected PIF submission | Expected PIF approval / GCF Concept Note submission | Expected CEO endorsement / Board approval of GCF | Status |
| Climate change adaptation / Early Warning System ??? | | | | | | | |
| Status update | | | | Action Points | | Reported by | Updated |
| Status update | | | | Action Fonts | | Reported by | opulleu |

| Meeting with DG Juliet, agreed on different theme: Methane gas collection and distribution for | Madeleine to follow up | Reina | 30/05/2019 |
|--|---------------------------|-------|------------|
| better cooking energy in rural areas. | and engage RTA | | |
| Bernardin discussed with PS MoE, REMA SPIU and agreed on a new project around raising the | Reina to write up a small | Reina | 21/06/2018 |
| resilience of farmers (not focusing on the EWS). | paragraph on new | | |
| | concept direction. | | |