**Award ID:** 00074452  
**Award Title:** PREPAREDENESS WARNING SYSTEM  
**Donor** | **Fund** | **Amount**  
--- | --- | ---  
UNDP | 04000 TRAC (Lines 1.1.1 and 1.1.2) | 25,000.00  
GEFTrustee | 62160 GEF LDC/NAPA Programme Actv | 0.00  
**Total Budget (2019 and Beyond)** | | 25,000.00  
**Implementing Partner** (Executing Agency): INSTITUTO NAC. METEO  
**Total Expenditure (2018 and Prior)** | | 4,000,000.00  
**Award Total** | | 4,025,000.00  
**Unprogrammed/Unfunded** | | 0.00  
**Revision Type:** Final Revision/Additional Resources  
**Brief Description:** This revision will allow the CO to conclude the Terminal Evaluation and undertaken remaining project activities  
**Agreed by:** UNDP - SAO TOME  
**Agreed by:** INM - SAO TOME  
**Agreed by:**
### 2019 Annual Work Plan/Budget

**Sao Tome & Principe - Sao Tome**

**Project Number:** 00074452  
**Project Title:** PREPAREDNESS WARNING SYSTEM

#### Year: 2019

<table>
<thead>
<tr>
<th>Output</th>
<th>Key Activities</th>
<th>Timeframe</th>
<th>Responsible Party</th>
<th>Planned Budget</th>
</tr>
</thead>
</table>
| 00086865 | PREPAREDNESS INFORMATION SYSTEM | Eff & effective use NHMS & ENV | 1/1/2014 to 31/12/2019 | UNDP  
Fund: 62160, Donor: GEF Trust, Budget Description: International Consultants, Amount: 0.00 |
| UNDP  
Fund: 62160, Donor: GEF Trust, Budget Description: Local Consultants, Amount: 0.00 |
| UNDP  
Fund: 04000, Donor: UNDP, Budget Description: International Consultants, Amount: 18,000.00 |
| UNDP  
Fund: 04000, Donor: UNDP, Budget Description: Local Consultants, Amount: 5,000.00 |
| UNDP  
Fund: 04000, Donor: UNDP, Budget Description: Professional Services, Amount: 2,000.00 |

**TOTAL**  
25,000.00

**GRAND TOTAL**  
25,000.00