|  |  |  |  |
| --- | --- | --- | --- |
| **Source of Cofinancing** | **Name of Cofinancier** | **Type** | **Amount, USD** |
| **CEO ER, 2015** | **MTR, May 2019** | **End September 2020** |
| Recipient government | CEPA | Grant | 30,000,000 | Information unavailable |  |
| Recipient government | CEPA | In-kind | 8,000,000 | 534,407 |  |
| Civil society organization  | TKCP | Grant | 500,000 | 260,000 | $473,000 |
| CSO | TKCP | In-kind | 250,000 | 186,000 | $270,000 |
| CSO | Woodland Park Zoo | Grant | 525,000 | 306,000 | $531,000 |
| CSO | Woodland Park Zoo | In-kind | 1,190,000 | 701,000 | $1,210,000 |
| CSO | TCA | In-kind | 1,400,000 | 1,019,811 | 1,578,855.31 |
| CSO | TCA | Grant | 894,200 | 528,837 | 732,708.58 |
| Beneficiaries | YUS Conservation Organization | In-kind | 1,000,000 | 600,000 | $1,000,000 |
| Beneficiaries | YUS Conservation Organization | Grant | 50,000 | 13,500 | $13,500 |
| GEF agency | UNDP (TRAC funds) | Grant | 250,000 | 0 | 0 |
| GEF agency | UNDP | Grant | 350,000 | Information unavailable |  |
| **Total:** | **44,409,200** | **4,149,555** |  |

Co-Financing Table for CEPA & NGOs to fill in