**Country Office’s actions to address challenges in resource mobilization and progress towards filling this gap**

* As part of the implementation of the mobilization plan, the pipeline portfolio of the Country Programme, especially the Sustainable Development area, is regularly reviewed with the Resource Mobilization Task Force to monitor the degree of maturity of the pipelines.
* The hard pipelines have been definitively transformed into projects. These projects were launched in the second half of 2019. From May 2019 to the first quarter of 2020, more than US$8.6 million have been mobilized, including US$4.6 million from climate funds (GCF and GEF). The total amount of resources mobilized from the Sustainable Development portfolio has increased by more than 70% (see Table 1). In the first quarter of this year, UNDP has also signed a new cost-sharing agreement with the government for US$ 758,000 to increase the State's contribution to the financing of the PACIPIL (CIV-00101229). In addition, the total amount of pipelines of the Sustainable Development portfolio is estimated at US$ 11.7 million (Table 2). The processes for developing the related projects are ongoing, despite the context of the crisis related to COVID-19. If the momentum continues, agreements could be signed with a view to mobilize the additional resources.

**Table 1: Sustainable Development Area: Non-Core resources Mobilization**

|  |  |  |
| --- | --- | --- |
| **Source of Funding** | **Resource Target ($US)** | **Resource Mobilized ($US)** |
| Government cost sharing | 1 000 000 | 314 101 |
| Third party cost sharing | 14 500 000 | 6 253 060 |
| Funds, trust funds and otherOf which:GEFGCFUNREDD | 2 500 00015 000 0001 500 000 | 1 195 6923 583 000328 461 |
| Thematic funds | 500 000 | 0 |
| **GRAND TOTAL**  | **35 000 000** | **11 674 314** |

**Table 2: Updated list of Pipelines (April 2020) for the Sustainable Development portfolio**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Proposal ID** | **Proposal Description**  | **Maturity**  | **Source of Funding** | **Amount in ($US)** |
| 00103173 | Réduction des Risques de Catastrophes | C | GCF | 5 000 000 |
| 00121012 | Appui à la lutte contre la pollution des eaux | C | GEF | 1 500 000 |
| 00122874 | Support to the vocational training in Cote d'Ivoire | C | Government of Korea | 1 500 000 |
| 00122899 | Scaling up Cocoa-based Food  | B | GEF | 1 125 665 |
| 00127388 | Integrated sustainable Agriculture - Water-Energy commodities for NDC  | B | Adatation Funds | 2 000 000 |
| **Subtotal** | **11 725 665** |

* With regards to the US$30 million pipeline related to REDD+ "zero agriculture deforestation", which unfortunately was not approved by the GCF, it should be noted that the Board has encountered difficulties in implementing it. The approval of the improved version of the project document, which took into account the comments of the GCF experts, could not be effective, despite the fact that it was on the list of projects to be considered during the March or June 2020 Fund Board meeting (see attached email). This project has therefore been removed from the Office's pipeline list, in accordance with the Government's directions. On the basis of the new GCF directions, the Government designated FAO to formulate a new US$10 million project. As an implementing partner, UNDP will receive an allocation of resources (approximately US$ 2 million) to implement a component of the project. UNDP has also been designated by the Government as the accredited agency for Phase 2 of the project (US$ 2 10 million).
* In addition, at the request of the Government, the Country Office has invested in the organization of a donor roundtable (scheduled for July 2020) to mobilize the funding gap for the new forest policy, estimated at approximately US$ 1,230 million. This support is an opportunity to position UNDP as an executing agency for certain projects. However, given the lack of visibility on the holding of the Round Table due to the crisis related to COVID-19, the Country Office is standing by the Ministry in charge of forestry to continue the dialogue with donors with a view to finalizing project financing agreements.
* In the governance pillar, more than US$ 4 million were mobilized in 2019 and more than US$ 2 million in April 2020, i.e. an overall total of US$ 34 million, which fills the gap in resources mobilized with regard to the Non-Core resource target set by the Country Office for the 2017-2020 programme cycle.

**Table 3 : CPD 2017-2020 Non-Core Resource Mobilization**

|  |  |  |
| --- | --- | --- |
| **Source of Funding** | **Resource Target ($US)** | **Resource mobilized Amount in ($US)** |
| Government cost sharing  | 8 000000  |  2 565 355 |
| South-South contributions | 500 000 |  0 |
| Third-party cost sharing | 15 000 000  |  11 884 408 |
| Funds, trust funds and otherOf which:GEFGCFUNREDD | 2 500 00015 000 0001 500 000 | 1 195 6923 583 000328 461 |
| Thematic funds | 500 000 |  8 321 442 |
| **GRAND TOTAL**  | **43 000 000**  | **27 878 358**  |