

VII. MULTI-YEAR WORK PLAN ¹²

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Year 3		Closure	REVISED WORKPLAN YEAR 3		
		1st Half	2nd Half	6 Months	Description	1st Half	2nd Half
Output 1.1 Key project structure & inter-Governmental agreement in place	1.1.1 Project Board/Inter-Governmental Steering Committee operational				No changes		
	1.1.1 Management Team established				No changes		
	1.1.2 Project assurance in place				No changes		
	1.1.3 Extension of MoU						
Output 1.2 Policies and protocols on cross-border procedures in place	1.2.1 Promotion of collaboration under the existing MoUs, review of policies and protocols affecting the livelihood and economic activities of vulnerable (women and youths) cross-border communities				Peace Dialogue (Cluster II) Conduct community dialogue to review and validate the MoUs and policies		

¹ Cost definitions and classifications for programme and development effectiveness costs to be charged to the project are defined in the Executive Board decision DP/2010/32

² Changes to a project budget affecting the scope (outputs), completion date, or total estimated project costs require a formal budget revision that must be signed by the project board. In other cases, the UNDP programme manager alone may sign the revision provided the other signatories have no objection. This procedure may be applied for example when the purpose of the revision is only to re-phase activities among years.

	1.2.2 Rapid information sharing				No changes		
	1.2.3 Domestication of effective cross border policies and protocols and awareness raising				Translation of the MoUs and protocols Communication and awareness - Radio and print media broadcasts		
Output 1.3 The target countries have improved technical capacities to effectively address transboundary water management	1.3.1 Diplomacy/cooperation meetings				Workshop material and report / lessons learned (By Feb/21) Draft framework on transboundary water management (By Feb/21) Brief notes on training session (Sep/20; Oct/20; Nov/20; Jan/21) Report on 4-5 transboundary water meetings (Technical Committee level) (Jul/20, Sep/20,Oct/20,Dec/20,Feb/20)		

	1.3.2 Prepare elements of a governance framework				<p>Stakeholder workshop reports (By Dec/20; Feb/21)</p> <p>Report on prioritization of pilot rehabilitation interventions (By Jan/21)</p> <p>TC approval meeting report (By Jan/21)</p> <p><u>Baseline model refined calibrated and validated Oct/20</u></p> <p>Scenario models for basin planning established (By Nov/20)</p> <p>Report on modelling results on water resources management (By Feb/21)</p>		
	1.3.3 Awareness raising with local communities				<p>3-4 cross-border meetings on micro catchment planning facilitated (Aug/20, Sep/20, Oct/20)</p> <p>Various information outputs, such as briefs, photos, images, infographics, impact stories, reports, technical reports, video messages, delivered throughout the project. (Jul/20-Feb/21)</p>		

	1.3.4 Initial dialogue and capacity building for Dawa/Shabelle basins				<p>Online basin information portal established (Prototype by Jul/20, final version by Oct/20)</p> <p>Training materials / Training session reports (By Sep/20; Oct/20; Nov/20; Jan/21)</p> <p>Meeting report of presentation of Desk Study to basin countries (Aug/20)</p>		
	1.3.5 Water diplomacy for Dawa/Shabelle				<p>Final draft desk study completed and presented to basin countries (By Jul/20)</p> <p>Training materials and workshop report / decision-makers (By Feb/21)</p> <p>Minutes of Meetings summarizing discussion held on possible actions to be included into a potential roadmap for a common basin understanding/knowledge and transboundary water resources management (By Feb/21)</p>		
Output 2.1 Cluster coordination meetings established and held	2.1.1 Regular cluster coordination meetings held				2 Cluster Coordination Meetings held in each cluster		
	2.1.2 Joint UNDP-IGAD Cluster offices operational				COVID-19 support through outreach and communications activities and provision of PPEs to Clusters' authorities		

<p>Output 2.2 Effective sectoral coordination is established across clusters</p>	<p>2.2.1 Support to existing IGAD platforms & cluster participation</p>				<p>3 thematic reports will be finalized, edited and summarized for diffusion: The climate annual thematic report; the Rangelands report and the Cross-Border Livestock Mobility along Ethiopia and Kenya Border Areas report</p>		
<p>Output 2.3 Inter-Governmental Steering Committee & Technical Committees serviced</p>	<p>2.3.1 Committee Meetings</p>				<p>2 Technical Committee and 2 Steering Committee Meetings</p>		
<p>Output 3.1 Local governments and civil society organisations have strengthened their technical capacities to efficiently support and promote cross-border policies</p>	<p>3.1.1 IGAD capacity development workshops</p>				<p>Trainings/capacity development workshops on pastoralism and trans-boundary dryland development will be prepared and offered to different stakeholders. Considering trainings are strongly affected by COVID19, these would involve a maximum of 45 participants.</p>		
	<p>3.1.2 Development of IGAD training courses</p>				<p>The following training manuals will be finalized and followed by validation workshop: Animal Production and Trans-boundary Animal Diseases (TADs); Study on Peace Building, Conflict Prevention and Conflict Sensitivity; Study on Rangeland and livelihood diversification led by ICPAC, CPALD and CEWARN.</p>		

	3.1.3 IGAD studies on relevant thematic areas pertaining to effective transboundary cooperation				3 IGAD studies on: Animal Production and Trans-boundary Animal Diseases (TADs); Study on Peace Building, Conflict Prevention and Conflict Sensitivity; Study on Rangeland and livelihood diversification will be finalized for validation and diffusion		
	3.1.4 Development of Capacities at cluster level on the use of climate information for decision making strengthened and rangeland resources assessment and monitoring improved				Activities are planned on how to disseminate the climate information (climate change and impact) for decision makers through virtual meetings.		
Output 3.2 Local stakeholders have strengthened technical capacities to carry out assessments and planning	3.2.1 Local capacity gaps assessments-				Stakeholders Mapping 3 capacity needs and gaps assessments		
	3.2.2 Subnational trainings, project cycle management/development planning				Participatory process to the above activity		

Output 3.3 National practitioners have enhanced technical capacities to carry out transboundary water management	3.3.1 Establish transboundary water monitoring observatory				Transboundary monitoring observatory, (Prototype by Jul/20, final version by Jan/21) System operation and maintenance plan (By Feb/21) Basin monitoring plan (By Sep/20) Baseline model refined calibrated and validated (By Oct/20)		
	3.3.2 Trainings for monitoring water quality/quantity, ecosystem assessment methodology, water resource and demonstration project management				Capacity assessment report & Refined capacity building program (By Sep/20) Training materials (By Sep/20; Oct/20; Nov/20; Jan/21)		
Output 4.1 Scientific evidence on the status of Lake Turkana	4.1.1. UNEP initial desk study & report				Final draft desk study completed (By Jul/20)		

<p>and its river basin improved, coverint the water quality and quantity, hydrological regimes, and scenario modelling.</p>	<p>4.1.2 Ecosystem assessment & field work</p>				<p>TC meeting minutes (Throughout the project)</p> <p>ESS assessment report (By Aug/20)</p> <p>ESS baseline report (By Oct/20)</p> <p>Hotspots, potential pilot rehabilitation and indicator framework report (By Dec/20)</p> <p>TC approval meeting report (By Dec/20)</p> <p><u>Hotspots, potential pilot rehabilitation and indicator framework report (By Dec/20)</u></p>		
---	--	--	--	--	---	--	--

	4.1.3 UNEP demonstration interventions				<p>Hotspots, potential pilot rehabilitation and indicator framework report (By Dec/20)</p> <p>TC approval meeting report (By Dec/20)</p> <p>Report on hydrological and ecological characteristics of selected cross-border micro catchment (By Nov/2020)</p> <p>Cross-border micro catchment plan developed (By Nov/2020)</p> <p>Pilot demonstrations designed (By Dec/2020)</p> <p>Pilot demonstrations implemented (By Feb/2020)</p>		
Output 4.2 Local/national authorities have developed/revised local boarder areas development plans to	4.2.1 Mapping/Needs Assessments				Assessments can be conducted remotely with the support of Cluster level staff. In light of the COVID-19-related movement and gathering		
	4.2.2 Participatory dialogue forums						

<p>address transboundary challenges and maximise the benefit of cross-border development opportunities</p>	<p>4.2.3 Preparation/revision of local border areas development plans</p>				<p>restrictions, a remote assessment of the existing CIDPs and local border area development plans will be conducted using existing plans, reports and literature. SECCCI staff in the Clusters will contribute in establishing a collection/depository for all border-related plans in place in coordination with similar activities already undertaken by other implementing partners on the field. The information collection will be followed by a review of the existing documents with the subsequent formulation of recommendations for the inclusion of cross-border cooperation activities in the plans, including a focus on COVID-19 recovery. In connection to this, SECCCI will draft a guideline/template for drafting borderland development plans to be used by local stakeholders and thereby facilitate their engagement.</p> <p>Outputs:</p> <p>3 integrated local needs assessments</p> <p>Local development plans and border development plans analysis report</p>		
--	---	--	--	--	---	--	--

					Guidelines on participatory planning processes and opportunities in cross-border areas.		
Output 5.1 EU-funded cross-border projects aligned and monitored	5.1.1 IGAD staff support to Cluster Coordinator M&E				No changes		
Output 5.2 IGAD online Knowledge Management established	5.2.1 ToRs for KMP structure & functionality				Develop ToRs and concept note for the production of training and promotional videos, FAQs and infographics		
	5.2.2 KMP technical development				Explore the integration with a document repository system Design and implement a content marketing strategy inclusive with mechanisms for monitoring reach.		
	5.2.3 KMP content provision/moderation				Hold training and real-time content production for project stakeholders and the KM Working Group Ongoing updating and moderation of content on the portal Launch the first discussion by the SECCCI project stakeholders Produce annual summary reports for all the projects based on the template used in 2019.		

	5.2.4 Web Hosting & KMP technical maintenance				Review and signature of Service Level Agreement (SLA) with the web development company.		
Output 5.3 Project regularly evaluated	5.3.1 Mid-term project evaluation				Completed		
	5.3.2 Closing Project Evaluation				Final external evaluation		