

ANNUAL WORK PLAN

Procurement Support Service to the Ministry of Health of Ukraine

Approved by:

Manal Fouani, UNDP Deputy Resident Representative

Project ID: 90474

Year: 2021

Manal Fouani

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	PLANNED BUDGET				Comments/Tasks
						Project ID	Funding Source	Budget Description	Amount	
	<i>Activity results and associated actions</i>									
Output 1: National healthcare procurement system strengthened and the effectiveness of diagnosis and treatment of the patients of Ukraine improved <i>Gender marker: GEN 1</i>	Activity 1.1. Procurement of medicines and medical products for the National Public Health Programmes as per the Annex 2 of the Cost-sharing agreement									
	Sub-activity 1.1. Procurement of medicines and medical products for pre- and post-transplant period (2018) Sub-activity 1.2. Procurement of chemotherapeutic agents, radiopharmaceuticals and support drugs for cancer patients (2018) Sub-activity 1.3. Procurement of medicines for people suffering from pulmonary arterial hypertension (2018) Sub-activity 1.4. Procurement of medicines for treatment of adults with hemophilia A or B or von Willebrand disease(2018) Sub-activity 1.5. Procurement of medicines and medical products for treatment of children with oncology and onomatology diseases (2018) Sub-activity 1.6. Procurement of medicines for children with primary (congenital) immunodeficiency (2018) Sub-activity 1.7. Procurement of medicines for treatment of tuberculosis (2018) Sub-activity 1.8. Medicines for patients with infectious diseases, accompanied by high levels of mortality (2018)					90474	MOH	72300 (Materials & Goods)	49,691.04	Adult haemophilia
	Sub-activity 1.9. Procurement of medicines for the emergency medical care in bleedings (2019) Sub-activity 1.10. Procurement of medicines and medical products for pre- and post-transplant period (2019) Sub-activity 1.11. Procurement of reagents for neonatal screening for phenylketonuria and congenital hypothyroidism (2019) Sub-activity 1.12. Procurement of medicines for the treatment of children with cystic fibrosis (2019) Sub-activity 1.13. Procurement of medicines for the treatment of adults with cystic fibrosis (2019) Sub-activity 1.14. Procurement of medicines for the treatment of children with cerebral palsy (2019) Sub-activity 1.15. Procurement of medical products for children with autistic spectrum mental and behavior disorders with schizophrenia, affective disorders, hyperkinetic disorders (2019) Sub-activity 1.16. Procurement of medicines for the treatment of children suffering from refractory juvenile rheumatoid arthritis (2019) Sub-activity 1.17. Procurement of medicines for the treatment of adults suffering from refractory juvenile rheumatoid arthritis (2019) Sub-activity 1.18. Procurement of medicines for citizens with Gaucher disease (2019) Sub-activity 1.19. Procurement of medicines for treatment of citizens with mucopolysaccharidosis (2019) Sub-activity 1.20. Procurement of medical products for patients suffering from epidermolysis bullosa (2019) Sub-activity 1.21. Procurement of medicines for people suffering from pulmonary arterial hypertension (2019) Sub-activity 1.22. Procurement of medicines for treatment of adults with hemophilia A or B or von Willebrand disease(2019) Sub-activity 1.23. Procurement of medicines for the treatment of patients suffering from rare metabolic diseases (2019) Sub-activity 1.24. Procurement of medicines for the treatment of children with chronic viral hepatitis (2019) Sub-activity 1.25. Procurement of haemophilia A or B, von Willebrand disease children (2019) Sub-activity 1.26. Procurement of medicines for children with primary (congenital) immunodeficiency (2019) Sub-activity 1.27. Procurement of medicines for adults with primary (congenital) immunodeficiency (2019) Sub-activity 1.28. Procurement of medicines for patients with viral hepatitis B and C (2019) Sub-activity 1.29. Procurement of medicines for treatment of tuberculosis (2019) Sub-activity 1.30. Procurement of tests, supplies for the diagnosis of tuberculosis (2019). Sub-activity 1.31. Medicines for patients with infectious diseases, accompanied by high levels of mortality.					90474			72300 (Materials & Goods) 74700 (Transport, Shipping and handle)	10,643,725.53
	1.1.2 Develop amendments to the Standard Operating Procedures for Quality Assurance					90474	Project	71200 (International Consultants)		900 USD Committed in 2020
Subtotal									10,693,416.57	
<i>Facilities & Administration (3%)</i>									946,409.40	2018 SB: \$75,051.72 budgeted for GMS accrual under 9 ongoing programmes. 2019 SB: \$871,330.98 GMS budget balance for 2021. 27\$- GMS for 2020 year commitment under IC contract.
Total for Output 1									11,639,825.97	

Output 2: The system of public procurement is strengthened through providing technical assistance and capacity development services to the Ministry of Health of Ukraine and national stakeholders <i>Gender marker: GEN 1</i>	Activity 2.1. Capacities of the Ministry of Health (MOH), SOE "Medical Procurement of Ukraine" (SOE MPU) and national stakeholders strengthened to develop and implement the public procurement reform in the healthcare sector.									
	2.1.1. Establishment of the MoH advisory committee including capacity strengthening through on- the-job training and individual contracts					90474	Project	71300 (Local consultants) 75700 (Training, Workshops and Conferences)	50,000.00	Atamanov till July 2021 = committed in 2020 USD 4998 + 2 consultants have been requested by the MOH - a procurement advisor and a legal assistant.
	2.1.2. Conduct Capacity assessment of SOE MPU. (Ongoing)					90474		71300 (Local consultants) 72100 (Contractual Services Companies)	12,480.00	KPMG contract ongoing from 2020
	2.1.3. Conduct capacity assessment of public health procurement (for CPA and MoH)					90474		71300 (Local consultants) 72100 (Contractual Services Companies)	100,000.00	
	2.1.4 Training on health procurement for CPA and/or local and regional implementers based on the procurement capacity assessments (regional and MPU) conducted in 2020 (video educational course)					90474		71300 (Local consultants) 72100 (Contractual Services Companies) 75700 (Training, Workshops and Conferences)	30,000.00	
	2.1.5 Support to SoE eHealth on the development of the national registry on pharmaceuticals and medical devices.					90474		71600 (Travel) 75700 (Training, Workshops and Conferences)	40,000.00	4 lcs. Recruitment ongoing, activity initiated in 2020.
	2.1.6 Conduct capacity development events on health procurement and anticorruption (workshops and public events) for MOH, SOE MPU and other stakeholders on health reform					90474		71600 (Travel) 75700 (Training, Workshops and Conferences) 71300 (Local consultants)	9,523.81	Resouources planned for public events
	2.1.7 Strengthen mechanisms for public control and monitoring of availability and accessibility of medicines for patients at local level through providing low-value grants to NGO					90474		72605 (Grants to Inst & other Benef) 75700 (Training, Workshops and Conferences) 74210 (Printing and Publications) 74220 (Translation Costs) 71300 (Local consultants)	45,500.00	Six low value grants for patient NGOs+ Consultant (USD 35,000) Leftovers for six low-value grants for patient NGOs in 2020 to be paid 2021(USD 10,500)
	Subtotal								287,503.81	
	<i>Facilities & Administration</i>								8,775.05	Incl. 2020 year com. \$4998
Total Activity 2.1								296,278.86		
Activity 2.2. Contribution to support the Ministry of Health (MOH) and national stakeholders in availability of medicines and medical products.										
2.2.1 Provide technical assistance to MOH to increase availability of life saving medicines and medical products.					90474	Project	72300 (Materials & Goods) 74700 (Transport, Shipping and handle)	100,000.00	\$63559.85 balance from 2020 year	
2.2.2 Technical support for the National Transplant Coordination Centre					90474	Project	71300 (Local consultants) 72100 (Contractual Services Companies)	15,000.00	Initial generic approval received from the RR. Detailed description of the request available. Pending detailed perusal.	
Subtotal								115,000.00		
<i>Facilities & Administration</i>								3,450.00		
Total Activity 2.2								118,450.00		
Activity 2.3. Contribution to support the innovative digital technologies in health procurement.										
2.3.1 Provide support to MoH in identifying the patient needs through development and promotion of the Logistics Management Information System (eStock platform) for MoH					90474	Project	72100 (Contractual Services, Companies)	290,000.00	Co-financing to the WB project, resources planned to be allocated by MoH in spring 2021. 290K to be budgeted under 2 funds: 58337.81 USD under fund 30084 (GMS 8%) and 231662.19 USD under 30071 fund (GMS 3%).	
2.3.2. Support the development of the E-iky web-platform (medicine availability monitoring platform)					90474	Project	72100 (Contractual Services Companies)	19,048.00	app. 3000 USD final payment under the contact (not committed)	
Subtotal								309,048.00		
<i>Facilities & Administration</i>								12,188.33		
Total Activity 2.3								321,236.33		
Activity 2.4 Civil society strengthened knowledge of public health procurement, health reform and human rights of vulnerable populations										
2.4.1 Conduct an Information event to share results of Report on Public Monitoring of Availability and Accessibility of Medicines for Patients at Local Level Among key stakeholders					90474		75700 (Training, Workshops and Conferences) 74210 (Printing and Publications) 74220 (Translation Costs)		8500 USD IC Duda, Committed in 2020	
2.4.2 Conduct raising awareness information campaigns regarding public health procurement, health reform and human rights of vulnerable populations					90474		74210 (Printing and Publications)	25,000.00	Activity ongoing since 2020	

2.4.3 Support to capacity development of national patient NGOs					90474	Project	71300 (Local consultants) 75700 (Training, Workshops and Conferences)	20,000.00	Requested by the MOH
2.4.4 Communication campaign on botulism					90474		72100 (Contractual Services Companies)	15,000.00	Transferred from 2020. To be initiated in Spring 2021.
2.4.5 Research, support of NGOs and media campaign on barriers that people with rare diseases face when attempting to receive medical services (with a particular focus on needs of women with rare and orphan diseases)					90474		72100 (Contractual Services Companies)	20,000.00	
2.4.6 Media monitoring					90474		72100 (Contractual Services Companies)	5,000.00	700 USD for January+ February under the current contract.
Subtotal								85,000.00	
<i>Facilities & Administration</i>								2,805.00	Incl. GMS for \$8500, committed in 2020
Total Activity 2.4								87,805.00	
Activity 2.5. Capacities of health and procurement stakeholders strengthened to promote sustainable health in public procurement.									
2.5.1 Technical assistance to the Public Health Centre (PHC) to develop and conduct training on climate change and health agenda for medical and public health specialists						SHIPP	71200 (International Consultants) 75700 (Training, Workshops and Conferences) 74210 (Printing and Publications) 74220 (Translation Costs)	15,000.00	Ongoing from 2020
2.5.2 Legal Environment Assessment (LEA) of health care waste management							72100 (Contractual Services Companies) 74210 (Printing and Publications) 74220 (Translation Costs)	25,000.00	Ongoing from 2020
Subtotal								40,000.00	
<i>Facilities & Administration</i>								3,200.00	
Total Activity 2.5								43,200.00	
Activity 2.6 Enabling environment to empower human rights of the HIV/TB vulnerable populations strengthened.									
2.6.1 Scaling up judicial dialogue within HIV and Law Commission recommendations implementation in Ukraine						IRH	75700 (Training, Workshops and Conferences) 74210 (Printing and Publications)	8,600.00	2874.36 committed in 2020
2.6.2 National web platform for mapping of HIV/TB medical and human rights counselling services (pilot for Fast Track cities in Ukraine) with specific emphasis on women related medical services							72100 (Contractual Services Companies)	23,000.00	IT specialist for developing mapping and updating PHC website on HIV/TB - 20K, campaign for web-site promotion - 3k, 3000 USD committed in 2020
2.6.3. Support implementation of Human Right and Healthy City Action Plan in a pilot city.							71300 (Local consultants) 75700 (Training, Workshops and Conferences)	4,000.00	5179.58 USD committed in 2020
Subtotal								35,600.00	
<i>Facilities & Administration</i>								3,732.32	Incl. GMS for \$11053.94, committed in 2020
Total Activity 2.6								39,332.32	
Project Management (maximum)								512,167.34	Max amount, min - 1,286,376.45
<i>Facilities & Administration</i>								18,033.67	2668.65 - GMS for commitments in previous years (88,955.14 USD).
Total Project Management								530,201.01	
Total for Output 2								1,436,503.52	
TOTAL Facilities & Administration								998,593.77	
TOTAL AWP 2021								13,076,329.49	
Total NET Project Costs for Programme Activities (without SHIPP, IRH and Project management)								796,551.81	

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