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| **HomeUNDP RSCA/ YCA HUB JOINT WORKPLAN AND RESULTS FRAMEWORK- 2021**  **SUPPORT TOWARDS SCALE UP OF YOUTHCONNEKT MODEL IN AFRICA** |

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| **IMPACT** | **Regional growth is inclusive, sustainable, with reduced economic inequalities, and characterized by structural transformation** | | | | | | |
| **Outcome 1: YouthConnekt national programmes strenghtened, impactful, and sustainable** | | | | | | |  |
| **OUTPUTS** | **Output Indicators** | **Baseline 2020** | **2021 Target** | **Key Activities** | **Timeline** | **Budget breakdown** | **Comments** |
| **Output 1.1**  Support provided towards revitalization of existing YouthConnekt chapters. Core functions at government and UNDP CO level strengthened to ensure national ownership and programme sustainability | **1.1.1** Number of existing/ dormant programmes revitalized | - | 4-5 | **Activity 1**- comprehensive needs assessment conducted in all youthconnekt implementing countries | Q3 | 20,000 | Initial assessment to be conducted internally leveraging capacity at YCA Hub and UNDP Regional Youth Team. Recruitment of consultant may take too much time and delay subsequent activities |
| **Activity 2**- Technical and financial support provided towards restoration of core country programme functions, as well as establishment of robust national project frameworks | Q3- Q4 | USD 50,000 | Co-financing arrangement to be used between RSCA and UNDP country offices |
| **Activity 3-** support organization of national stakeholder forums with the aim of revitalizating dormant programmes and ensuring national ownership | Q3- Q4 | USD 50,000 | Cost sharing arrangement to be used between RSCA and UNDP country offices |
| **Activity 4-** establisment of robust national project framework (regulations, terms of reference, project documents, integration into national sustainability plans) | Q3 | - | To be conducted in coordination with UNDP country offices and national stakeholders |
| **Activity 5-** national partnership and resource mobilization support | Q3- Q4 | - | Technical support provided leveraging internal YCA Hub and UNDP capacities |
| **Activity 6-** Basket fund for YouthConnekt national innovation/ activation challenge | Q3- Q4 | USD 100,000 | Financial support towards innovative national youth empowerment activities (USD 20,000 per country with co-financing arrangement) |
| **Output 1.2**  Support provided towards implementation of YouthConnekt in new countries | **1.2.1** Number of countries supported in establishing new YouthConnekt programmes | - | 10 | **Activity 1-** Development of comprehensive starter-pack to facilitate implementation of YouthConnekt in new countries | Q3 | - | To be developed by YCA Hub and UNDP Regional Youth Team |
| **Activity 2-** support provided towards advocacy, national stakeholder engagement, youth popular mobilization, programme planning (project document, YC components, and national framework development) | Q3- Q4 | USD 100,000 | Co-financing support towards national stakeholder engagement and youth popular mobilization (cost-sharing with UNDP Country Offices) |
| **Outcome 2- Youth Social and Economic Participation and Leadership are Enhanced** | | | | | | |  |
| **OUTPUTS** | **Output Indicators** | **Baseline 2020** | **2021 Target** | **Key Activities** | **Timeline** | **Budget breakdown** | **Comments** |
| **Output 2.1**  Support provided towards engagement of young people in leadership and decision making processes | **2.1.1** Number of regional youth forums organized | - | 5 | **Activity 1-** organization of YouthConnekt Forum for the Sahel | Q3 | USD 115,000 | - |
| **Activity 2-** organization of sub-regional forums in West, Eastern, and Southern Africa leading up to main continental summit | Q3 | USD 50,000 (tentative) | Virtual YC sub-regional forums to be organized in August prior to continental summit in October. Activity to be coordinated with YCA Hub, RSCA, UNDP sub-regional hubs, COs, RECs, youth organizations, etc. |
| **Activity 3-** Organize YouthConnekt Africa Summit in Ghana | Q3-Q4 | USD 70,000 (tentative) | Financial resources to be increased based on needs and availability |
| **Output 2.2**  Support provided towards youth economic development | **2.2.1** Number of youth facilitated to access economic opportunities | - | 500 | **Activity 1-** YouthConnekt Africa E- Accelerator innovation challenge organized at continental summit | Q3-Q4 | USD 30,000 | YCA Summit AfCFTA challenge/bootcamp to be coordinated between YCA Hub and RSCA |
| **2.2.2** number of young people included in post-COVID-19 economic recovery processes | **Activity 2-** engagement with private sector and development partners in providing access to economic opportunities for youth in post-COVID-19 context | Q3-Q4 | - | To be coordinanted between YCA Hub, UNDP Regional Youth Team, Private Sector Unit (Pretoria Finance Hub) , and Inclusive Growth Team |
| **Outcome 3- Strong partnership development and resource mobilization towards sustainability of YouthConnekt Africa Hub** | | | | | | | |
| **OUTPUTS** | **Output Indicators** | **Baseline 2020** | **2021 Target** | **Key Activities** | **Timeline** | **Budget breakdown** | **Comments** |
| **Output 3.1**  Implementation of a strong resource mobilization strategy | **3.1.1** Number of partners engaged in resource mobilization process | - | 100 | **Activity 1-** development and implementation of a strong resource mobilization and partnerships strategy. | Q3 | - | To be developed by YCA Hub and UNDP Regional Youth Team (leveraging additional internal capacities, resources, and networks at RSCA and RBA) |
| **3.1.2** Amount of financial resources mobilized |  | USD 500k | **Activity 2-** Organize partners’ roundtable at YCA Summit to support resource mobilization | Q4 | USD 10,000 | A dedicated and well targeted partners’ session at main Summit in Ghana to present YCA value proposition and collect commitments (prior preparation and partners’ engagement to be conducted) |
| **Output 3.2** Development and implementation of robust YCA Hub Sustainability Plan |  |  |  | **Activity 3-** Organize steering committee meeting at YouthConnekt Africa Summit | Q4 | USD 25,000 | Use of steering committee forum to collect commitments from national partners towards sustainability of YCA Hub (prior preparation and stakeholder engagement to be conducted) |
| **Activity 4**- capacity requirements of YCA Hub | Q1-Q4 | USD 150,000 | 3 UNVs recruited to enhance capacity requirements of the YCA Hub |
| **Activity 5-** Initiate engagement with AU, RECs, and other key regional partners in YouthConnekt programming and steering board | Q3- Q4 | - | To be conducted interally between YCA Hub and Regional Youth Team towards ownership of YC among regional actors |
| **Outcome 4- YouthConnekt branding, visibility and communication is enhanced** | | | | | | | |
| **OUTPUTS** | **Output Indicators** | **Baseline 2020** | **2021 Target** | **Key Activities** | **Timeline** | **Budget breakdown** | **Comments** |
| **Output 4.1**  Support provided towards enhancement of YCA identity and branding at regional and country level | **4.1.1** extent to which YouthConnekt continental communication and visibility is imp roved | - | - | **Activity 1-** Support towards external communication of the YouthConnekt Africa Programme (development of visibility and marketing material closely linked to partnership and resource mobilization) | Q3 | USD 30,000 | - |
| **4.1.2** Number of communication products developed |  | 10 | **Activity 2-** Development of strong YCA Hub messeging and engage in public relations activities (media work, advocacy with policy influencers, social media, etc.) | Q3 | - | To be coordinated between YCA Hub and UNDP regional and national communication focal points |
| **4.1.3** Number of young people registered and engaged through online portal |  | - | **Activity 3-** Enhance YouthConnekt Africa Website and Youth for Africa and SDGs portal (YAS) as interactive online platforms including profile pages for each YouthConnekt implementing country | Q3- Q4 | USD 20,000 | Recruitment of IT firm to manage, regularly update, and enhance YCA online platform |
| **Outcome 5- Monitoring, reporting, knowledge development and community of practice enhanced** | | | | | | | |
| **OUTPUTS** | **Output Indicators** | **Baseline 2020** | **2021 Target** | **Key Activities** | **Timeline** | **Budget breakdown** | **Comments** |
| **Output 5.1** Improved monitoring and data collection at country level | **5.1.1** Number of YouthConnekt National programmes with effective M&E systems | - | 22 | **Activity 1-** development of robust YCA monitoring and reporting frameworks at national and regional levels (including quarterly and annual reports) | Q3- Q4 | - | Need for improved data collection at national level to feed into regional reporting/ results framework |
| **Activity 2-** Increase engagement with government and UNDP Country Office youth focal points towards development of strong community of practice | Q3- Q4 | - | Monthly meetings among technical focal points instituted to enable exchange on ongoing and upcoming country and regional YouthConnekt activities. |
| **Output 5.2** Support provided towards knowledge exchange among YouthConnekt implementing countries | **5.2.1** Number of country level best practices documented | - | 22 | **Activity 3-** collect and disseminate national YouthConnekt best practices through monthly newsletter | Q3-Q4 | - | Country updates to be shared by national youth focal points on a monthly basis for inclusion in regional newsletter |
| **Activity 4-** support regional knowledge development on youth socio-economic issues | Q3- Q4 | - | Collaborate with development partners and stakeholders (such as UNICEF, ILO, AU, IGAD) in knowledge development |
| **Total Budget** | **USD 800,000** | | | | | | |