**ANNEX B**. **FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

**April 2021 Review of the UNDP Iraq Evaluation Plan**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF****Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by****(if not UNDP)** | **Type of evaluation** | **Completion Dates as of March 2021** | **Estimated Cost** | **Provisional Source of Funding** |
| **UNSDCF OUTCOME INVOLVING UNDP #3.2:** People in Iraq, civil society and communities, particularly women, have improved capacity to lead, participate in and contribute to the design and delivery of equitable and responsive services, especially for the most vulnerable populations. | **Outcome 2:** Accelerate structural transformations for sustainable development | Final Evaluation: Support to Integrated Reconciliation to Iraq | Prime Minister’s Office, Co-existence and Community Peace Committee, Iraqi Council of Representatives (CoR), Council of Minister’s Secretariat (COMSEC), Ministry of Labour and Social Affairs,  | UNDP  | Project Evaluation | December 2021 | $35,000 | Project budget |
| Social Cohesion Portfolio Evaluation  | Prime Minister’s Office, Committee for Dialogue and Societal Peace, Governor of Ninewah , Governor of Anbar | UNDP | Portfolio Evaluation  | December 2022 | $40,000 | Project Budget |
| **Community-based Reconciliation & Reintegration in Iraq** | the Secretary of Council of Ministers Secretariat (ComSec,Governors of Anbar, Ninewah and Salahedin) | UNDP | Project Evaluation | June 2022 | $ 35,000 | Project Budget |
| Mid-Term Evaluation- Funding Facility for Stabilization | Council of Minister’s Secretariat (COMSEC), Governorate Offices, Stabilization Steering Committee, UNMAS, UNHABITAT,Civil Society Organizations | UNDP | Project Evaluation | 31 May 2021 | $350,000 | Project Budget  |
| **UNSDCF OUTCOME INVOLVING UNDP #2.1:** Improved people-centred economic policies and legislation contribute to inclusive, gender sensitive and diversified economic growth, with focus on increasing income security and decent work for women, youth and vulnerable populations. | **Outcome 1:** Advance poverty eradication in all its forms and dimensions | Mid-term Evaluation:Funding Facility for Economic Reform – Kurdistan Regional Government (KRG) | Ministry of Planning and Relevant Ministries and Boards in the Kurdistan Regional Government | UNDP | Project Evaluation  | March 2022 |  | Project Budget (Fund source to be confirmed with (USAID) |
| Final Evaluation: Funding Facility for Economic Reform – Kurdistan Regional Government (KRG) | Ministry of Planning and Relevant Ministries and Boards in the Kurdistan Regional Government | UNDP  | Project Evaluation | October 2023 | $35,000 | Project Budget- Fund source to be confirmed with USAID  |
| Mid-term Evaluation:Funding Facility for Economic Reform – Federal | Ministry of Planning, and Relevant Ministries and Boards | UNDP | Project Evaluation | March 2022 |  | Project Budget (Fund source to be confirmed with USAID |
| Final Evaluation: Funding Facility for Economic Reform – Federal | Ministry of Planning, and Relevant Ministries and Boards | UNDP  | Project Evaluation | October 2023 | $35,000 | Project Budget- Fund source to be confirmed with USAID  |
| Mid-Term Evaluation: Support to Recovery and Stability through Local Development in Iraq | Ministry of Planning- GoI and KRG, Governorates of Anbar, Salahadin and Ninewah, Basra, Missan, ThiQar, Erbil, Suly Dohuk  | UNDP  | Project Evaluation | November 2021 | $30,000 | Project Budget  |
| Final Evaluation: Support to Recovery and Stability through Local Development in Iraq | Ministry of Planning- GoI and KRG, Governorates of Anbar, Salahadin and Ninewah, Basra, Missan, ThiQar, Erbil, Suly Dohuk  | UNDP  | Project Evaluation | December 2022 | $ 30,000 | Project Budget  |
| Evaluation: Support to Recovery and Stability through Local Development in Iraq | Ministry of Planning- GoI and KRG, Governorates of Anbar, Salahadin and Ninewah, Basra, Missan, ThiQar, Erbil, Suly Dohuk  | European Union | Donor Commissioned Project Evaluation  | October 2023 | $30,000 | Donor Funded |
|  | Mid-term Evaluation: *Building Resilience through Employment Promotion* | Ministry of Labor and Social Affairs, target Governorates, Private Sector and Civil Society Organizations, KfW/Government of Germany | UNDP | Project Evaluation | June 2022 | USD50,000 | Project Budget |
| Final Evaluation: *Building Resilience through Employment Promotion* | Ministry of Labor and Social Affairs, target Governorates, Private Sector and Civil Society Organizations, KfW/Government of Germany | UNDP | Project Evaluation | June 2024 | USD50,000 | Project Budget |
|  | Mid-term Evaluation: Partnership Service for Fiduciary Monitoring Agent -Iraq | PMAC, MoP, MoF, and line ministries as sampling, TBI | UNDP | Project Evaluation | March 2022 | USD35,000 | Project Budget |
| Final Evaluation: Strengthening the Long-Term Resilience of Subnational Authorities | EJCC |   UNDP  |   Project Evaluation | Dec. 2021 | The estimated evaluation cost ($30,000-$40,000) | Project Budget |
| **UNSDCF OUTCOME INVOLVING UNDP #3.1:** Strengthened institutions and systems deliver people-centred, evidence- and needs-based equitable and inclusive gender- and age-responsive services, especially for the most vulnerable populations, with particular focus on advocating for women’s leadership in decision-making processes. | **Outcome 2:** Accelerate structural transformations for sustainable development | Mid-Term Evaluation: Support to Security & Justice Sector Governance in Post- Conflict Iraq |  Ministry of Interior, National Police Affairs Agency, Higher Judicial Council, Office of National Security Advisor, Parliamentary Security and Defense Committee. | UNDP | Project Evaluation | November 2021 | $35,000 | Project budget |
| Final Evaluation: Support to Security & Justice Sector Governance in Post- Conflict Iraq | Ministry of Interior, National Police Affairs Agency, Higher Judicial Council, Office of National Security Advisor, Parliamentary Security and Defense Committee | UNDP | Project Evaluation | October 2022 | $35,000 | Project budget |
| Final Evaluation:Support to the Government of Iraq for the implementation and monitoring of SDGs | Ministry of Planning, Civil Society Organization, Academia | UNDP | Project Evaluation | November 2022 | $30,000 | $30,000 (UNDP CO. Office Resource from 11888 or TRAC funds) |
| **UNSDCF OUTCOME INVOLVING UNDP #4.1:** Strengthened and resourced policies and frameworks are implemented for managing natural resources (including trans-boundary issues), developing renewable resources, and increasing resilience to climate change, environmental stress and natural hazards, and man-made and natural disasters. | **SP Outcome 2:**  Accelerate structural transformations for sustainable development | Final Evaluation- Mosul Dam Emergency Preparedness Project (MDEP) | Prime Minister National Operation center (PMNOC), Prime Ministers Advisory Council (PMAC) | UNDP | Project Evaluation | October 2021 | $50,000  | Project Budget  |
| Terminal Evaluation of “Catalyzing the Use of Solar Photovoltaic Energy” Project | Ministry of Environment  | GEF | Project Evaluation |  | $24,639 | Project Budget (Completed) |
| **UN Sustainable Development Cooperation Framework (UNSDCF)** | Not Applicable | Final Evaluation-UNSDCF  | UNCT | UNCT | UNSDCF Evaluation | 2023 | UNCT Cost-Shared | UNCT Cost-SharedUNDP Contribution through Engagement Facility |
| **UNDP CPD 2020-2023** | Country Programme Evaluation (all 4 Outcomes) | Mid-term Evaluation  |  |  | Country Programme Evaluation  | June 2022 | USD 100,000 | Country Office Resources (Engagement Facility) |
| Country Programme Evaluation (all 4 Outcomes) | Final Evaluation  |  |  | Country Programme Evaluation | October 2024 | USD 100,000 | Country Office Resources (Engagement Facility) |