		Workplan of the SCORE Project for 2	2018									
Outcomes	Outputs	2017 Baselines	Targets	Indicators	Timefra Q1 Q2 Q		Responsible Party	Notes	Assigned PMU	Deliverables	No. of days for work/Delivery Date	Remuneration Calcultations
Activity 1.1 Description of Indicator: Climate resilient agricultura Baseline Level: Farmers (women and men) currently	y for climate resilient agricultural product. I practices introduced to promote food security and dive constrained by limited access to CCA knowledge and re	rsified livelihoods. silient agricultural practices				(3) (4-	' <u> </u>					
Activity 1.2 Description of Indicator: % of households that have r Baseline Level: 10% of households hold assets that	nore secure access to livelihood assets (5 point score) D. can be used to buffer pressure durina periods of climate	which are women and children have been trained and are applyin isoggregated by gender shocks from traditional crop production, promoting food security.	ng climate resilient agricultura	production practices.								
Output 1.1: Smallholder advisory and mentorship programme that promotes drought resilient land management and crop production practices established to scale up good practice for 4,000 smallholder farmers	Revised Project Document Activities: 1.1.1. Design and develop region specific mentorship programmes and materials	mentorship programme. • [ 200 in 2015 and 336 individual beneficiaries under MDI; 230 CA farmers;126 School gardens; 74 community gardens; 34 Refresher for lead farmers in 2017]. • 50% of existing manuals (FAQ, CA, Climate Change Toolkits).	translated into local languages and disseminated via various trainings and	Number of Mentorship and Advisory Programme training materials translated and distributed.	x		PMU, Consultants	Finalization and translation of integrated manual (see as allocated under 71300)	PH, AS	<ol> <li>Edited and finalised layout of the English version of Smallholder advisory and mentorship programme materials</li> </ol>		
		• One version of integrated Manual Developed;	electronically taking into consideration existing materials		x		-		РН, ΔS	Edited and finalised of the translated Smallholder advisory and mentorship programme into three local languages (PH)     Inalised and electronic layout of the translated Smallholder advisory and mentorship programme into three local languages (SS, PH)     Make the four versions of the Smallholder advisory and mentorship programme electronically available on the MET and MAWF websites (AS, PH)		
					x x :	x x	_		РН	3. No. of the Smallholder advisory and mentorship programme materials distributed		
	1.1.2. (i) Development a criteria for the selection of beneficiaries; (ii) Select participants for the advisory and mentorship programme	-	mentorship programme to conduct training: 2 traininin sessions per micro-drip irrigation garden (MDI) beneficiaries per year, 1 training per year for MAWF	2. Number of Smallholder advisory and mentorship programme Lead Farmers and ATs participating in mentorship programme	x		PMU, MAWF, Consultants	No budget allocated to fall under self-help groups	MK, AH	1. List of potential beneficiaries to attend the Smallholder advisory and mentorship programme completed		
	1.1.3. Produce a mentorship programme		agricultural technicians	2. Number of Lead Farmers and Agricultural technicians trained through organised events	x x			No budget allocated to fall under self-help groups	MK, AH, AS	1. Targeted approved Training Programme and schedule		
	1.1.4 Implement a mentorship programme		3. Topic specific targeted Smallholder advisory and mentorship programme rolled out, and conducted by Lead Farmers for Follower Farmers (each lead farmer to train 30 followers)	<ol> <li>Number of topic specific targeted Smallholder advisory and mentorship programme conducted for Follower Farmers for household representatives in targeted constituencies.</li> </ol>	x			No budget allocated to fall under self-help groups		<ol> <li>Training reports produced (with attendance register and signatures) and attendance certificates issued to trainees</li> </ol>		
				The number of farmers adopting drought resilience crop management practices					MK, AH	<ol> <li>Follower Training reports produced (with attendance registers and signatures) and attendance certificates issued to trainees</li> </ol>		
Output 1.2: Community self-help groups (SHGs) formed in the project zones to promote implementation and replication of climate-smart methods	Number of new self-help groups established/or supported (Interpretation: Self-help groups refers to project community gardern groups)	37 Self-help groups were identified and supported     32 Self-help groups are functional and implementing and replicating clinates smart methods.     *74 self-help groups coordinators were trained.	37 Self Help Groups (SHGs) are established already and supported	Number of SHG groups identified and strengthened	x		PMU, MAWF (Linked to output 1.1)	No budget allocated to fall under self-help groups	MK, AH	<ol> <li>Field assessment report on the existing groups and their needs;</li> </ol>		
	Form self-help groups		32 SHGs are trained based on their needs		x			Budget is allocated for MDI beneficiaries training mainly for refreshment and materials under 72100, N\$10000 per constituency (11)		Implementation of this activity will be under 1.1.4 which includes report with the list of targeted SHGs and activity programme		

	1.2.2. Train the most active and suitable members of		32 SHGs are functional and	1. Number of SHG members trained;			PMU, MAWF	No budget allocated		Implementation of this activity	
	each self-help group		active				(Linked to output 1.1)			will be under 1.1.4 which includes training reports (with	
					x	x				attendance registers and	
										signatures), SHGs Constitution and records of savings plan	
				2. Number of strengthened SHGs active	v	x			МК, АН	1. Quarterly monitoring reports from SHGs	
				acuve	Ŷ	Ŷ				Irom shas	
Output 1.3: At least 300 trained farmers' field school	Revised Project Document Activities: (i)	120 Lead farmers for MDI in 16 constituencies.	55 lead farmers (Farmers'	1. Number of lead farmers (Farmers'			PMU, MAWF.	No budget allocated training of		This activity is combined with	
leaders and coordinators in drought resilient land	Develop a criteria for the selection of Lead Farmers;	63 school gardens.	field school leaders and	field school leaders and			Consultants	lead farmers and Follower to be		1.1.4 and 1.2 as the target	
management practices serving 4,000 households	(ii) Identify and train Lead Farmers	<ul> <li>37 coordinators for community gardens.</li> <li>450 Trained lead farmers for CA, MDI, Schools and Groups.</li> </ul>	coordinator) through the Smallholder advisory and	coordinators) identified			(Linked to output 1.1)	conducted by MAWF Extension Officers		groups and training materials are similar to include list of	
		640 House holds were served by lead farmers (in conjuction with extension services - including information and mentoring	mentorship programme are trained in drought resilient	•						potential Farmers' field school leaders and coordinators to	
		on ripping services).	land management practices		x					undergo training on drought	
			[5 lead farmers per constituency after							resilient land management practices	
			reprioritization and droppin	g							
			Kavango East and West Region]								
			Drought resilient land	Number of lead farmers (Farmers'						This activity is combined with	
			management practices training rolled out using the	field school leaders and coordinators) trained through						1.1.4 and 1.2 as the target groups and training materials	
			Smallholder advisory and	workshops and certified	×					are similar	
			mentorship programme materials, and conducted br	v							
				Number of drought resilient land						This activity is combined with	
				management practices training conducted for Follower Farmers for	×	x ,				1.1.4 and 1.2 as the target groups and training materials	
				household representatives in						are similar	
	Development of farmer training curricula based on the			targeted constituencies.			PMU, MAWF,	1		This activity is combined with	
	technologies to be scaled up harmonizing with the mentorship programme and a demand-driven bottom						Consultants Farmers' field schoo			1.1.4 and 1.2 as the target groups and training materials	
	up approach				x		leaders and			are similar	
							coordinators, (Linked to output				
							1.1)				
	Number of households who are provided with access to ploughing services									This activity is combined with 1.1.4 and 1.2 as the target	
	to program services									groups and training materials	
					x	x				are similar	
							1				
Output 1.4: 4,000 smallholders plant their land in time to catch the first rains	Revised Project Document Activities:	<ul> <li>1524 are provided with access to ploughing services.</li> <li>1051 are provided with seeds.</li> </ul>	across all regions plant their	<ol> <li>Number of households/famers identified and registered for CA land</li> </ol>			PMU, MAWF, AMTA, Consultants	Maintenance and spare parts for SCORE tractors to facilitate	MK, AH, AA	<ol> <li>Registration list on the number of households/farmers</li> </ol>	
	1.4.1.(i) Pursue synergies and collaboration with existing programmes on the ground;	This activity is ongoing with regular consultations with MAWF to collaborate on further development of an Early Warning	land in time to catch the firs	st preparation	×	x		ripping service on time. Allocated under 73400		requiring ripping services	
	(ii) Assess the sufficiency of implement and ploughing	System and an information centre;	Tallis		Î Î	î		under 73400			
	tools on the ground; (iii) Provide access to climate-smart ploughing	Consultations held with Food and Agriculture Organisation (FAO), Office of the Prime Minister – Disaster Risk Management									
	services to 600 households per region;	Unit; n • Participated in various conferences and events relating to		2. Quantity of inputs (seeds & fertilizers, etc.) procured and		x				1. List of procured inputs	
	with DAPEES;	droughts and EWS.		distributed	×	*					
	(V) Train tractor drivers basic mechanic training (vi) Involve students from vocational centres on basic					x	:			<ol> <li>List of distributed inputs via ADCs;</li> </ol>	
	tractor mechanic training									Completed seed performance	
						,				sheet	
				<ol> <li>Effective and regular maintenance service for tractors</li> </ol>	v	,				1. Payment receipts and tractor spare parts fittings	
					î						
				<ol> <li>Number of tractor drivers trained and supported to start early ripping</li> </ol>				Budget is allocated for CA beneficiaries training mainly for	MK, AH	2. Tractor drivers Training Reports	
				and supported to start early ripping		x		refreshment and materials under		Nepul S	
							-	72100, N\$10000 per constituency (11)	/	Report on number of tractors	
						x				drivers supported to start early	
								]		ripping services before contractual drivers	
	1.4.2. (i) Support the improvement of seed production	1		5. Number of MAWF staff trained on				]		Training reports produced (with attendance register and	
				5	×	x				signatures) and attendance	
	(ii) Improve seed distribution;	-		6. Number of CA Lead Farmers fully			-	]		certificates issued to trainees Reports on support (input, land	
				supported.	x	x		]		preparation, training, etc.) provided to Lead Farmers	
								]			
	(iii) Support the development and finalization of the National Seed Policy (2017).			7. Number of Follower Farmers trained on CA.	]			]		Training reports produced (with attendance register and	
						x		]		signatures) and attendance	
							-	]		certificates issued to trainees Farmers Field Day/Exchange	
						x		]		visit reports	
			1	1	1				1		
										Training reports produced (with attendance register and	
										attendance register and signatures) and attendance	
										attendance register and	

Operation values (plane)         Description values (plane)		Report on the number of households preparing their land on time for planting season and verification sheets on fields ripped. Ripping services reports and seed growers identified Support the development and finalization of National Seed Policy	ок	No budget allocated	PMU, MAWF (DARD, DAPES), Farmers, Seed COOP,	x x x x	x x	Ripping services provided to 100 farmers per region/per year     O. Repeat ripping services provided for 10 farmers for monitoring purposes (using sed grower approach).     I. Number of consultative meetings held with key stakeholders     J. Meeting reports     J. Policy interventions	Support the development and finalization of the National Seed Policy (2017).			
Image: spectra in the spect		learnt on the implementation of good agricultural practices (GAPs)		no budget allocated	PMU, MAWF, RCs	x	x	<ul> <li>1. Number of gardens supported through monitoring and evaluation</li> </ul>	drip irrigation continuously	<ul> <li>615 households have functional gardens (85% in production).</li> <li>77% orphans are benefiting.</li> <li>84% (63 schools) gardens.</li> </ul>	1.5.1. Create an understanding of the benefits and challenges entailed by the production of fresh vegetables	improvement and micro-drip irrigation practiced by 2,000 households, including 35% orphan-led
$\left[ \begin{array}{c} \operatorname{alg} \operatorname{alg}$		Bi-annual training report on refresher training course		training related logistical costs to assist MDI beneficiaries (72120).			×			le	<ol> <li>5.2. (i) Adopt the drip irrigation system for vegetabl gardens where appropriate;</li> </ol>	
Auge in the second of the		learnt		monitoring MID gardens (71600).		x x	x x			-		
Image: Construction of producting regressions       Image: Constructin of producting regressions       Ima		Mentorship and Advisory		programme - No budget		x x	××					
Initialized cop production for 75% of households       16.1.5. Solve get the production of a solghues, consistence of a solghue,		economic and food security	MK, AH	evaluation including refresher		x x	x x	<ol> <li>Number of community gardens actively producing vegetables</li> </ol>				
Image: minimize scale s		This activity is discontinued and outside the scope of the project		No budget allocated	PMU, MAWF	x x					1.6.1. Scale up the production of regional specific crops such as sorghum, cactus and rice production for	
among smallholder farmers to promote replication technologies       1/28 knows and evaluate the exasting CLS (CLUSA)       1/28 knows and eva		to the low demand for sorghum		, No budget allocated	PMU, MAWF PMU, MAWF, NUST, UNAM	x x x x x	x x	Number of farmers trained on soil improvement techniques	interventions that minimize soil erosion and		minimize soil erosion and water-related ecosystem	
supported savings groups community members trained on savings and recording of sales and recording savings and recording savin		strategy under current	r	No budget allocated-continue monitoring saving and income of beneficiaries	PMU		x x	Number of saving groups under SHGs supported	producucing and selling -	<ul> <li>70% of MDI beneficiaries are using saving approach.</li> <li>0 record of beneficiaries who received micro-laan for</li> </ul>	Revised Project Document Activities: Long term micro-finance strategy developed	among smallholder farmers to promote replication and the scale up of adaptive practices and
Li La unifoldade a bang agrication to selaci, luncito accesso to selacia and dana in rights		loan schemes access beyond the		monitoring saving and income of	PMU	x x	x	community members trained on			supported savings groups	
Output 13: Market linkages established for dyland products working with the private sector       Resear Project Document Activities: 1.3.1. Exponent inkages with AMT An the backgroup of the hit vestigation of the private sector       3.36 beneficiaries were trained on grading, cleaning and products.       1.00% of existing micro-drip and any of products.       1.9 ercentage of rural farmers in project areas linked to the formal market (AMTA, others).       No. July and the private sector       No. Modget allocated - continue to monitor and related training conducted       These activities are linked to assign schemes         1.3.1 bytem werket access and improve       1.3.2. In private metaket access and improve       In private met		1.5. To be continued through		monitor and record progress on market and related training	PMU, AMTA, MAWF	x	××	project areas linked to the formal	garden beneficiaries supported and linked to	<ul> <li>336 beneficiaries were trained on grading, cleaning and packaging of products.</li> </ul>	1.8.1. Explore linkages with AMTA on the development of a project plan that establishes which value chains should be specifically pursued through the SCCF financed intervention	Output 18: Market linkages established for dryland products working with the private sector
Label () For any proving the match to deal to		This activity will be			-	x x	x x	Number of handficiaries to include			marketing expertise; (ii) Scale-up support to communities to venture into the marketing of local products.	
1     All is a reducted transing of grading clearing and grading		implemented through a comprehensive and integrated mentorship programme in output 1.1. and Refresher training under output 1.1. will be provided in the remaining				xx	x x	grading, cleaning and packaging of products to venture into the				

			1								
Output 1.9: Documentation of best practices	Revised Project Document Activities:	Impact assessment TOR finalized	Quarterly documentation of best practices;     Update local level monitoring, data collection and documentation of best practices	Number of best practices recorded	x	x x		Allocted for the PMU under Loca consultant 71300	PH	1).Monthly progress report report with indicator tracking table (PH)	
	1.9.1. Set up local level monitoring, farmer's action research and formal evidence-based impact monitoring systems for all project interventions and innovations		practices		x	x x	x			2) Quarterly Progress report (PH);	
	<ol> <li>1.9.2. Link to MAWF/DART agriculture research and other relevant research entities</li> <li>1.9.3. Provide for research knowledge to be integrated into relevant policy processes (see Outcome 3).</li> </ol>		<ol> <li>Action research via academic research on conservation agriculture</li> </ol>	Conservation Agriculture Demostration sites suported		x		Allocated for research under 72100 (N\$150000) & 71400 (N\$50000 (04000 - TRAC))	UK	This activity is linked to the impact assessment in output 3.1 which includes Policy papers/series and lessons learnt (UK)	
					x		АМ	71300 (04000 - Track)	AM	10th Investments CC	
					x	x x	x AA	72300	АМ	Sholela investments	
					x	x x	x AM	72400 (04000 - TRAC)	АМ	мтс	
					x	x x	x AM	73400	AA	Standard Bank Fleet Management	
					x	x	АМ	71400 (62180)	AM	Contractual Services -Individual	
					x	x	AM	71400 (04000 - TRAC)	АМ	Contractual Services -Individual	
					x	x x	x AM	74500	AM	Staff and Assets Insurance renewals	
					x	x x	x AM	72400 (04000 - TRAC)	АМ	Communication ( Internet Charges)	
			1	1	ACTIV	VITY 1 SUB-	TOTAL				
							1				

## Activity 2: Reduced vulnerability to droughts and floods through the restoration of wells and enhancement of floodwater pools for food security

Activity 2.1 Description of Indicator: Percentage of area covered by fload and drought infrastructure: population with access to improved fload and drought management (disaggregated by gender) Baseline Level: Currently less than 10% of the targeted land area is covered by efficient fload management infrastructure Target Level at end of project: 80% of targeted land area is covered by efficient fload management infrastructure

Activity 2.2 Description of indicator: Percentage of the population receiving relevant climate risk management information Beseline Levie: Climate risk information (1 day through to seasonal forecasts) does not currently reach local populations Target Level at end of project: By the end of the project beneficiaries receive adequate climate risk information and early warning for floods and droughts

Output 2.1: Flood and drought control measures provided to smallholder farmers in flood-prone areas	Revised Project Document Activities:	23878 total population (not HH) are directly benefiting from 12 restored Hund-dug Wells and 4 earth dams	monitored and supported to	Number of earth dams/wells/water- catchment ponds excavated or restored	x	<b>x</b> :	x x	PMU, RCs, communities and MAWF/Hydrology	No Budget allocated	МК, АН	Bi-annual reports on the usage of earthdams and hand-dug wells	
	2.1.1.(i) Identify those project zones that are prone to floods and scope out flood and drought control measures including the study of existing baselines by the Africa Adaptation Project, consulting with MAWF- DWA-Hydrology:		1. 12 Wells monitored and supported to establish linkage to HH livelihood	-	x	<b>x</b> :	x x					
	(i) If baseline information is not available, hold consultations with: regional councils, constituency councillors; ratiditional authorities and relevant stakeholders to identify project zones; (iii) The identified prone areas should also be verified with local stakeholders.		4. Four water-catchment ponds constructed,		x	x	x x					
	2.1.2. (I) Use local and indigenous knowledge in the restoration of traditional wells and enhancement of inand ephemeral floodwater pools for households in the project zones and to diversify livelihoods; (ii) Consider using Food for Works as in incentive measure to increase participation			Number of fish farming farmers supported and actively producing fish			x x	PMU, MFMR	No Budget allocated			
	2.1.3. Trained communities on the management of harvested water and multipurpose use the water for livestock, irrigation, fresh vegetable production or inland aquaculture		<ol> <li>12 SHG trained on management of harvested water and multipurpose use</li> </ol>	<ol> <li>Number of self help community groups supported/ formed</li> </ol>		x		PMU, MFMR, MAWF, RCs, TAS	No Budget allocated			
				<ol> <li>Livelihood and income generation activities improved</li> </ol>		x :	x x					
						× :	x x					

Samuel 2 strategraphing and particular strategraphic strategraphice strategraphic strategraphic strategraphic strategra												
Image: state in the state i	Output 2.2: Climate-smart Irrigation practiced	Revised Project Document Activities:				x x	x	x PMU, CES, MAWF	No budget allocated			
Image: series of the series												
Intersection in the section intersection		will be and the target groups;									irrigation gardens	
Image: Problem in the state of the			efforts.				1 ^	<u>^</u>				
Index of the stand of			80% Project M&E framework & Local Guideline developed									
And the series of the serie								RPCs, MAWF	No budget allocated			
Result of the state o					principles							
Image: problem in the strength of the s		(iii) Consider the introduction of some of these					×	×				
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Mark         Mark <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Image: state in the state i		agriculture										
Image: second		(iv) Set up irrigation systems in project zones						RPCs, MAWF	No budget allocated			
						x x	x	x				
Image: Constraint of particular spaces (second spaces (second spaces (second spaces)))         Image: Constraint of particular spaces (second spaces))         Image: Constraint of particular spaces))         I					systems appropriately							
Image: Constraint of particular spaces (second spaces (second spaces (second spaces)))         Image: Constraint of particular spaces (second spaces))         Image: Constraint of particular spaces))         I												
Machine production productin production production production pro								PMU, MAWF	No budget allocated			
Image:		relevant Conservation Agriculture practices to				x x	x	x				
1.3.1 (No more to the legicers are asymptotic properties and asymptotic properties are asymptotic properties are asymptotic properties are asymptotic properties are asymptotic properties and asymptotic properi		complement irrigation										
Image: Construction of any group of any o		7.2.3 (II) Train farmers on the proper use and							No budget allocated			
Image: space of the space		maintenance of irrigation systems;							No budget anotated			
Image: space of the space												
Image: space of the space												
ka bia bia bia bia bia bia bia bia bia bi		2.2.4. Set up a local level resource monitoring programme which applies farmers' hasic research to.							No budget allocated			
Image: Status       Image: Status<		be carried out with DAPEES extension services official				x x	x	x				
Interstation       Interstation <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Image: Problem in the synchronic sy												
10 Support existing the farming including the farming including 5 in farming includ		Agricultures System										
10 Support existing the farming including the farming including 5 in farming includ												
10 Support existing the farming including the farming including 5 in farming includ	Output 2 3: Climate-smart fish farming practiced	Pauload Project Document Activities: 2.3.1	16 fish farms were sunnarted	1) Two exposure visits to	Number of farmers exposed to			RDCs MRMR	No budget allocated		This activity is discontinued as	
communities, followed by training for c	output List climate share han furning protected	(i) Support existing fish farming in project zones	<ul> <li>20 Households are practicing fish farming (including 5</li> </ul>					in ca, initian	no budget unocated		fish ranching without EIAs,	
numbers.       numbers. <td< td=""><td></td><td><li>I) Create awareness of aquaculture farming among communities, followed by training for community.</li></td><td>Orphans benefiting)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		<li>I) Create awareness of aquaculture farming among communities, followed by training for community.</li>	Orphans benefiting)									
2.3.2. Provide farmers with much needed inputs for start-ups       2.3.2. Provide farmers with much needed inputs for start-ups       2.3.1.0. (page the heatings for for company for nucle development of a market access strategy for each squared during in stress warrengt <sup>2</sup> in the stress warengt <sup>2</sup> in the stress warrengt <sup>2</sup> in the s												
that ups 2.1. () Tagge the Namita's Tab Consumption Tab Consumption Tab Consumption Tab Consumption Tab Consumption Tab Constrained Project Tab Const											unsustainable.	
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2.5 Li) (Lipage the Namika's Tab Consumption of a market access stratuply for and) squared transmission tensor its constration of an (I) Complete Access stratuped on an of the State Access stratuped on a stratuped on										MR, AN		
In the development of a market access strategy for a some fictures and a space-turn investment; acch aquecture investment; (i) Comple document of in an access strategy in a some ficture in a space											feed project beneficiaries	
In the development of a market access strategy for a some fictures and a space-turn investment; acch aquecture investment; (i) Comple document of in an access strategy in a some ficture in a space												
each squarachterin investment; son kenned" on						x x	x	x			This activity is discontinued	
(i) Compile document or "Jessons learned" on				peneficiaries								
		(ii) Compile document on "lessons learned" on										
		community aquaculture farms										
						ACTIVITY	2 SUB-TO	DTAL				
ACTIVITY 2 SUB-TOTAL												
						ACTIVITY	2 SUB-TO	DTAL				
ACTIVITY 2 SUB-TOTAL								1		1		

## Activity 3: Mainstream climate change into national agricultural strategy/sector policy, including adjustments to budgets for replication and up-scaling

Activity 3.1 Description of Indicator: Number of comprehensive adaptation actions - policies, programmes and budgets included in development frameworks to support climate resilient agricultural practices Baseline Level: Within the agriculture sector climate change adaptation is, to varying degrees, hinted at but not explicitly or comprehensively addressed, and nor are effective budgets allocated Baseline Level: Target Level at end of project: Sector strategies/ for agriculture are integrating and budgeting adaptation measures such as: -Conservation agriculture -Contingency plans for DRM at regional levels

Output 3.1 Impact assessment carried out	Revised Project Document Activities:	<ul> <li>Research concept note finalized.</li> </ul>	<ol> <li>Impact assessment and</li> </ol>	<ol> <li>Impact assessment and gender</li> </ol>				UNAM, PMU Allocated for impact assessment	UK, AH, MK, AA	1) Carry-out impact and gender	
	3.1.1. A participatory monitoring and evaluation	<ul> <li>Impact assessment TOR finalized.</li> </ul>	gender assessment and	assessment and mainstreaming				under 71300		assessment	
	process is set up (linked to Outputs below)	<ul> <li>Consultations held with UNAM MRC to conduct impact</li> </ul>	mainstreaming carried out in	conducted							
		assessment based on data from baseline study;	project zones							2. Report on project impact and	
		<ul> <li>Held various consultations and workshops with MAWF, FAO</li> </ul>			x x	x	×			gender mainstreaming including	
		and OPM:			~ ^	·   ^	î.			report on factors causing	
		Consultation on Gender Assessment and Mainstreaming								vulnerability	
	3.1.2. Establish treatment groups and control groups			2. Report on project impact				-	112	2) Periodical policy	
	5.1.2. Establish treatment groups and control groups			2. Report on project impact					UK	2) Periodical policy recommendations via regular	
				produced	x x	ι x	×			reporting to contribute towards	
										final policy recommendations	
	3.1.3. Project evaluation materials are developed									final policy recommendations	
	3.1.4. The pilot questionnaire is tested										
	3.1.5. Sampling and baseline data collection	1					1	1		1 1	
1	state data concetion		1	1 L					L	J	

	3.1.6. Preparation of policy implications directly linked	1	I	1			1	1	I		1	
	to Outputs 3.4 and 3.5				× ·	× ×	×					
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for climate-smart agriculture developed and	Revised Project Document Activities: 3.2.1. Develop RBM plans with stakeholders.	Agreement established with Regional council offices to have a standing agenda for SCORE project in all meetings. SCORE	meetings organised by RCs	Result based management plan for climate-smart agriculture developed				PMU, Regional Councils.	DSA - 71600 (04000 - Track)	РН	Plan and Strategies developed relating to RBM	
monitored by the main stakeholder groups and led by the Regional Councils		reported on its activities at these meetings; • Held various meetings with Traditional Authorities,	to highlight issues related to RBM in a participatory		x	x x	x					
		Community leaders and Regional Governors to discuss project implementation progress.	manner									
	3.2.2. (i) Develop reporting and evaluation systems;	<ul> <li>Internal work to collect, monitor and evaluate project progress and also to demonstrate global environmental</li> </ul>	1) Using developed M&E tools to monitor and report	1) Number of quarterly reviews and reports	×	x x	x	PMU, MAWF	DSA - 71600 (04000 - Track)	РН	1. Quarterly M&E reports	
	(ii) Plans are being implemented and progress is being tracked:	benefits put on hold pending UNV M&E specialist; • Project M&E framework set-up;	on project progress	2) Adjustment made /Action taken				-		РН	2) Quarterly reviews of project progress	
	(iii) Provide a feedback and information sharing olatform with stakeholders	<ul> <li>Training held for project staff and MAWF extension officers</li> </ul>		on reviews	x	x x	x				progress	
Output 3.3: NNFU advocacy messages developed and delivered in policy to promote scaling-up of climate-		Initial consultations with NNFU and MAWF-DAPEES	1) Advocacy message developed and delivered to	<ol> <li>NNFU coordinators participating in the SCORE mentorship programme</li> </ol>	x	x		PMU, NNFU, MAWF.	Advocacy - 72500 (04000 - Track		1. Awareness materials developed	
smart agricultural methods	3.3.1. Undertake a study to better understand behavioural change context especially amongst		farmers		x	x				UK MK, AH, AS	2. Messages disseminated through Radio and meeting	
	3.3.2. Facilitate the developing of advocacy messages and campaigns and their implementation	-		2. Level of knowledge on of climate- smart agricultural methods		×					platforms	
		-		improved 3. Number of farmers planting their		^		-			_	
				crops on time.		x	x					
Output 3.4: Regional Councils, line ministries and	Revised Project Document Activities:	Participated in regional Conservation Agriculture Regional	Appropriate climate smart					Regional Council led	DSA - 71600 (04000 - Track)	MK, AH	1) Climate-smart agricultural	
other partners (Regional platforms - RIPs or their equivalents - led by RCs) include climate-smart	3.4.1. Plan the methods of developing and influencing strategy. This would be based on already established	Established SCORE stand-alone agenda for Constituency	agricultural methods and tools shared with RCs	attended				by RPCs			presentations at RC meetings	
agricultural methods, water harvesting, storage and other relevant climate resilience building practices,	procedures and processes such as in MAWF, regional 3.4.2. Facilitate consultations/dialogues	<ul> <li>Three Project Steering Committees held;</li> </ul>						-		MK, AH	2. Regional Implemtation Plans	
approaches, techniques and technologies in their annual plans and budgets		Planning meetings and regular field visits.     Linked to regional CA forums			x	x x	x					
Output 3.5: Policy recommendations and a replication plan are developed for continuation of good practice,	Identify key policy opportunities for project	Consultations held with MAWF, FAO and OPM     DRM consultant to incorporate agriculture into related	Appropriate policy recommendations and	1. Number of recommendations shared with MAWF					DSA - 71600 (04000 - Track)	ик	<ol> <li>List of appropriate policy recommendations and</li> </ol>	
presented at the project closure workshop and integrated into cross-sectoral and national	interventions and integration of lessons learnt and mainstream project interventions into MAWF policies,	sectoral policies and sectors • Regular reporting linked to M&E framework and monthly	replication plans are shared with MAWF and OPM								replication plans	
development planning	projects and programmes	reports <ul> <li>Linked to M&amp;E framework</li> </ul>										
	3.5.2 Integrate lessons from the mid-term evaluation	Ongoing and with mentorship training programme									_	
	of SCORE project into NDP 5 planning				x	x x	x	PMU				
	3.5.3 Consider the lessons drawn from the SCORE project for the MAWF programme proposal and for											
	integration into MAWF operations and budget											
	3.5.4 Mainstream learning into other relevant sector instruments, including microfinance, disaster risk											
	management, preparedness and others											
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