

**Duties and responsibilities of PLO for Otjozondjupa and Omaheke Region**

Output	Target	Baseline	Activities	Deliverable	Timeframe
<b>Component 1: Knowledge based land use planning and policy change hasten gazettement of eleven community forests (CFs) and mainstreaming of forest resources in productive policies</b>					
<b>1.1 Community forest legalised</b>	Gazettement of the Epukiro CFs by end November 2018.	Dossiers submitted to Minister for review;	<ul style="list-style-type: none"> <li>- Submit dossier for gazettement to Attorney General (AG);</li> <li>- Incorporate AGs comments;</li> <li>- Follow up on the status of dossiers.</li> <li>- Secure gazettement of the community forest to increase area under IFMPs.</li> </ul>	Information as requested.	November 2018
<b>1.2 Integrated forest resource management plans formulated and implemented in the community forest</b>	By end of project compliance to IFMP in all CFs > 60%	The compliance of CF with the IFMP is 40% on average tested only in the four gazetted CFs. 40% = partially being implemented.	Support implementation of management plans for Otjituuo, African Wild Dog, Epukiro, Otjombinde, Eiseb and Omuramba ua Mbinda Community Forest	Report on progress of implemented activities	November 2018 to June 2019
<b>1.3 Organisational capacity for effective community forest management strengthened</b>	Capacity scorecard for technical institutions (DoF) increased to 70.4% ; Capacity scorecard for CF institutions increased to 41.2%	Capacity scorecard for technical institutions (DoF) increased to 75%. = 75% based on anecdotal information after the M&E Training targeting DoF staff implement in 2018.	Documentation of pre and post training responses on fire management, constitution, role and responsibility, permit issuance, financial and record management trainings	Report	November 2018
<b>Component 2: Implementation of SFM technologies in selected CF hotspots</b>					
<b>2.2 Improved livestock</b>	Off-take increased to	Current livestock off-	I. Develop a marketing	I. Strategy document	November

<b>practice in the community forest</b>	10-12%	take at 10 %	<p>strategy for operationalising the auction kraal;</p> <ol style="list-style-type: none"> <li>2. Organise launch of the auction kraal;</li> <li>3. Support to the implementation of the livestock marketing strategy;</li> <li>4. Documentation of livestock offtake/lessons learned report</li> </ol>	<ol style="list-style-type: none"> <li>2. Report on offtake levels;</li> <li>3. Report on implementation of the strategy</li> <li>-</li> </ol>	2018– June 2019
<b>2.3 Improved marketing of sustainably harvested forest and livestock product</b>	Financial returns from sustainable economic exploitation of forest resources in all hotspots, in line with IFMP	Data is incomplete but PPG assessment reported an annual total of Nam\$ 487,500 (average of Nam\$ 37,500 for 13 CFs)	Strengthen capacity of CFs to develop funding proposals and broaden networks (attract new opportunities/ investments).	<ul style="list-style-type: none"> <li>- Financial report from bush to feed project.</li> <li>- Funding proposals.</li> </ul>	November 2018 – June 2019
<b>2.4 Fire management strategies piloted in the community forest</b>					
<b>2.5 Bush control programme piloted and provide financial incentives for controlled bush clearance</b>	Reduction in bush densities by at least 20% and reduction in area covered by bush by at least 10%.	Bush density range from 2,500 - 8,000 ha.	<ol style="list-style-type: none"> <li>1. Support the bush control pilot project in AWD;</li> <li>2. Document Lessons learned from Bush Control Pilot Project in AWD CF including ha of land cleared, grass composition and financial returns</li> </ol>	<ul style="list-style-type: none"> <li>- Report on bush control pilot project.</li> <li>- Fire wood inventory data and report.</li> </ul>	November 2018 – June 2019