

Country Programme Document (CPD)
RESOURCE MOBILIZATION TARGET TABLE
(In thousands of United States dollars)

Country: MAURITIUS
Period: 2009 - 2012


For CPD extensions only:

Original CPD period: (2009 – 2011)

Extended for: One Year from 1st January 2012 to end of 31st December 2012

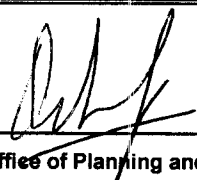
Revised period: 2009 - 2012

Source of Funding	Amount	Comments
UNDP REGULAR RESOURCES		
TRAC 1.1.1 and TRAC 1.1.2 estimated carryover	303	Includes carryover of TRAC 1 and TRAC 2
TRAC 1.1.1 *	1,400	Assigned immediately to country for the CPD period
TRAC 1.1.2 *	1,303	See footnote below
TRAC 1.1.3		This amount is assigned by the Bureau for Crisis Prevention and Recovery (BCPR)
Subtotal	3,006	
UNDP OTHER RESOURCES		
Government cost sharing	1,311	SB: 100K – ZEP: 50K – PAN PPG: 17K – MPA: 811K – PAN FULL SIZE: 18K – EE: 15K
Third-party cost sharing	2,069	Government of Japan
Funds, trust funds and other	14,062	
Of which:		
CDM Regional-TTF	154	
GEF Regional	10,370	
GEF National	3,538	
Subtotal	17,442	
GRAND TOTAL	20,448	



Regional Bureau

Cleared by:



Office of Planning and Budgeting

FOR TRAC 1/2 ONLY

* For planning purposes at this time, only TRAC 1 resources are reflected in the RMT. TRAC 1 resources are presented from 2011 onwards at 100% of the approved annual programming base of the programming financial framework per Executive Board Decision 2007/33. It should be noted that the TRAC 1 resources indicated are estimates only. The actual amount released may differ from the figures in the RMT depending on the actual level of voluntary contributions to UNDP regular resources.

Abbreviations: (The following are samples. Use only what you need.) TRAC = target for resource assignment from the core; UNCDF = United Nations Capital Development Fund; UNIFEM = United Nations Development Fund for Women; UNV = United Nations Volunteers; GEF = Global Environment Facility.