**UNDP Brazil Country Programme 2012-2015**

**COSTED EVALUATION PLAN**

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| **UNDAF/**  **CPD Outcome** | **Strategic Plan Results Area** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| 3 | Democratic governance | Public Security, Citizenship and Humanized Justice System | TBD | UNDP. | Thematic  evaluation | 2012 | USD 100,000 | Government cost-sharing |
| 3 | Democratic  Governance | MDG – F – Security – Proeject Evaluation | TBD | MDG-F Secretariat | Final | 2012 | USD 50,000 | MDG-F (budget included in project document |
| 3 | Democratic governance | Inter-agency Programme for Promotion of Gender and Racial/Ethnic Equality (MDG-F) | UN Women, UNDP, UNICEF, UNFPA, ILO, UN-Habitat, SPM, SEPPIR | UN Women as lead agency and MDG-F Secretariat | Final evaluation | 2012 | USD 120,000 | MDG-F (budget included in project document) |
| 3 | Democratic governance | MDG-F – Food Security | FAO, OPAS, UNDP | OPAS lead agency and MDG-F Secretariat | Final evaluation | 2013 | USD 50,000 | MDG-F |
| 2 | Environment & Sustainable Development | Environment & Sustainable Development outcomes | TBD | UNDP | Outcome evaluation | 2013 | USD 100,000 | Government cost-sharing |
| 4 | Democratic Governance/ Poverty Reduction & MDGs Achievement | South-South cooperation | N/A | UNDP | Outcome Evaluation | 2014 | USD 100,000 | Government cost-sharing |
| 3 | Poverty Reduction & MDGs Achievement | Project BRA/11/006 – National Sports Agenda (sports as a tool for facilitating development) | N/A | UNDP | Project Evaluation | 2014 | USD  50,000 | Government cost-sharing |
| 1,2,3&4 | Democratic Governance/ Poverty Reduction & MDGs Achievement | Joint UNDAF evaluation | UNCT | UNCT | Outcome Evaluation | 2014 | USD  50,000 | RC and UN agencies |
| 2 | Environment & Sustainable Development | GEF – Mangrove - Final | GEF | UNDP | Project evaluation | 2012 | USD – 30,000 | GEF |
| 2 | Environment & Sustainable Development | GEF – BRA/10/ G32- Final | GEF | UNDP | Project evaluation | 2015 | USD 50,000 | GEF |
| 2 | Environment & Sustainable Development | GEF – BRA/10/ G31- Final  Sucre | GEF | UNDP | Project evaluation | 2015 | USD 80,000 | GEF |
| 2 | Environment & Sustainable Development | GEF – BRA/09/ G32- Final  Indigenous Lands | GEF | UNDP | Project evaluation | 2014 | USD 45,000 | GEF |
| 2 | Environment & Sustainable Development | GEF – BRA/09/ G31- Final  PIMS 3665 | GEF | UNDP | Project evaluation | 2014 | USD 45,000 | GEF |
| 2 | Environment & Sustainable Development | GEF – BRA/08/ G32- Final  SMCQ MMA | GEF | UNDP | Project evaluation | 2013 | USD 50,000 | GEF |