**COSTED EVALUATION PLAN**

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| **UNDAF/CPD Outcome** | **Strategic Plan Results Area** | **Evaluation Title** | **Partners (Joint Evaluation)** | **Evaluation Commissioned By (If Not UNDP)** | **Type Of Evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source Of Funding** |
| Outcome 1:  Improved capacity of Government agencies in strategic planning, programme-based budgeting and effective public service delivery. | Democratic Governance | Terminal evaluation | Ministry of Finance and Economic Development |  | Outcome Evaluation | December 2016 | USD 25,000 | TRAC |
| Outcome 1:  Improved capacity of Government agencies in strategic planning, programme-based budgeting and effective public service delivery. | Democratic Governance | Terminal evaluation-Strategic Planning and Budgeting  Project | Ministry of Finance and Economic Development |  | Project Evaluation | December 2015 | USD 15,000 | TRAC |
| Outcome 2:  Capacity of public sector, NSAs and vulnerable groups strengthened to promote a coordinated approach in policy formulation and implementation for a more equitable and inclusive society. | Poverty Reduction and Social Inclusion | Terminal evaluation-“Support to Poverty alleviation and Social inclusion”  Project | Ministry of Social Security National Solidarity, and,  Senior Citizen Welfare and Reform Institutions: Ministry of Social Integration and Economic Empowerment |  | Project Evaluation | July 2015 | USD 15,000 | TRAC |
| Outcome 2:  Capacity of public sector, NSAs and vulnerable groups strengthened to promote a coordinated approach in policy formulation and implementation for a more equitable and inclusive society | Poverty Reduction and Social Inclusion | Terminal evaluation | Ministry of Social Security National Solidarity, and,  Senior Citizen Welfare and Reform Institutions: Ministry of Social Integration and Economic Empowerment |  | Outcome Evaluation | December 2016 | USD 25,000 | TRAC |
| Outcome 3: Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources | Environment and Sustainable Development | Terminal Evaluation – Sustainable Management of POPs project | Ministry of Environment and Sustainable Development |  | Project Evaluation | December 2013 | USD 16,000 | UNDP-GEF |
| Outcome 3: Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources | Environment and Sustainable Development: | Terminal Evaluation – Removal of Barriers to Energy Efficiency in Buildings in Mauritius | Ministry of Energy and Public Utilities |  | Project Evaluation | December 2014 | USD25,000 | UNDP-GEF , AOSIS |
| Outcome 3: Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources | Environment and Sustainable Development: | Mid Term Evaluation – Removal of Barriers to Solar PV Power Generation | Ministry of Energy and Public Utilities |  | Project Evaluation | July 2014 | USD 20,000 | UNDP-GEF |
| Outcome 3: Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources | Environment and Sustainable Development | Mid Term Evaluation – Expanding Network and Coverage of Terrestrial Protected Areas in Mauritius | Ministry of Agro-Industry and Food Security |  | Project Evaluation | July 2013 | USD25,000 | UNDP-GEF |
| Outcome 3: Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources | Environment and Sustainable Development: Promoting adaptation to climate change | Mid Term Evaluation – Climate Change Adaptation in the Coastal Zone of Mauritius | Ministry of Environment and Sustainable Development |  | Project Evaluation | January 2015 | USD25,000 | Adaptation Fund Board Project Funds |