

## Evaluation Plan

**Evaluation Plan for: Botswana**  
**Programming Cycle: 2010-2014**  
**Date: January 2013 update**

Evaluation Title	Partners (Joint Evaluation)	Strategic Plan Results Area	CPD/CPAP Outcome	Planned Completion Date	Key Evaluation Stakeholders	Source of Funding for Evaluation	Mandatory Evaluation(Y/N)
<b>Outcome Evaluations</b>							
Terminal Evaluation of the Country Program	N/A	All	All	April 2014	Government, UN organizations, Civil Societies	TRAC and Government Cost Sharing	Y
Outcome Evaluation of the Poverty Reduction Programme	N/A	Poverty Reduction & MDGs	2	December 2014	Ministry of Finance and Development Planning; Ministry of Local Government and Rural Development; Office of the President; Ministry of Health; Ministry of Education; Ministry of Trade and Industry; Statistics Botswana; BOCCIM; BOCONGO; UN Agencies	TRAC and Government Cost Sharing	Y
Outcome Evaluation of the Governance Programme	N/A	Democratic Governance	1	December 2014	Ministry of Justice; Ministry of Labour and Home Affairs; Office of the President; Administration of Justice; DCEC; Women's	TRAC and Government Cost Sharing	Y

					Affairs Department; Office of the Ombudsmen; Botswana Association of Local Authorities; Vision Council; Ministry of Local Government and Rural Development; Electoral Commission; Directorate on Public Service Management; Ministry of Foreign Affairs and International Cooperation; Ministry of Infrastructure, Science and Technology; Botswana Public Service College; Attorney General Chambers; BOCONGO; BOCCIM; UN Agencies		
Outcome Evaluation: Energy and Environment Portfolio	N/A	Environment and Sustainable Development	3	December 2014	Ministry of Environment, Wildlife and Tourism; Ministry of Minerals Energy and Water Resources; Birdlife Botswana; Kalahari Conservation Society	TRAC and Government Cost Sharing	Y
Evaluation of the HIV component of the programme (selected outcome evaluation)	UNAIDS	Poverty Reduction & MDGs	2	November 2014	Ministry of Health; National AIDS Coordinating Agency; Ministry of Local Government and Rural Development	TRAC and Government Cost Sharing	Y
<b>Project Evaluations</b>							
Final Evaluation of the National Governance Programme	N/A	Governance	1	April 2011 (Done and report still a draft)	Administration of Justice; Ministry of Labour and Home Affairs; Office of the President; Directorate on Corruption and Economic Crime; Women's Affairs	TRAC and Government Cost Sharing	Y

					Department; Ombudsmen ; Attorney General Chambers; Office of the Ombudsmen; Botswana Association of Local Authorities; Vision Council; Ministry of Local Government and Rural Development; Electoral Commission; Directorate on Public Service Management; Botswana Public Service College, Ministry of Foreign Affairs and International Cooperation; Ministry of Infrastructure, Science and Technology;		
Terminal Evaluation of the Programme Support for NSPR II	N/A	Poverty Reduction	2	December 2010  (Done)	Ministry of Finance and Development Planning; Ministry of Local Government and Rural Development;; Office of the President; Ministry of Trade and Industry; BOCCIM; BOCONGO; UN Agencies	TRAC and Government Cost Sharing	Y
Terminal Evaluation of the Environment Support Programme	N/A	Environment	3	December 2011  (Done)	Ministry of Environment, Wildlife and Tourism- Department of Environmental Affairs	TRAC and Government Cost Sharing	Y
Terminal Evaluation of PIMS 3362 IW MSP: Integrated Water Resources	GEF	Environment	3	April 2013	GoB (Ministry of Minerals, Energy and Water Resources- Department of Water Affairs); Ministry of Environment, Wildlife and	GEF	Y

Management					Tourism – Department of Waste Management and Pollution Control; Kalahari Conservation Society		
Terminal Evaluation of PIMS 2028 BD FSP: Botswana Wetlands (Biokavango Project)	GEF	Environment	3	August 2011 (Done)	Ministry of Environment, Wildlife and Tourism- Department of Environmental Affairs; University of Botswana	GEF	Y
Terminal Evaluation of PIMS 3984 BD MSP: Partnership for Sustainability of PAs	GEF	Environment	3	September 2013	Ministry of Environment, Wildlife and Tourism – Department of Wildlife and National Parks; Birdlife Botswana	GEF	Y
Terminal Evaluation of PIMS 1771 CC FSP: Renewable Energy Rural Electrification (Solar PV)	GEF	Environment	3	June 2011 (Done)	Ministry of Minerals, Energy and Water Resources – Energy Affairs Department; Botswana Power Corporation; BPC Lesedi	GEF	Y
Terminal Evaluation of PIMS 2841 CC MSP: Integrating Non-Motorized Transport into the City of Gaborone	GEF	Environment	3	February 2012 (Done)	Ministry of Environment, Wildlife and Tourism; Gaborone City Council	GEF	Y
Mid-Term Evaluation of PIMS 4844: National Bioersity Planning to Support the Implementation of	GEF	Environment	3	June 2014	Ministry of Environment, Wildlife and Tourism Department of Environmental Affairs; NGOs; National Biodiversity Authority	GEF	Y

the CBD 2011-2020 Strategic Plan in Botswana							
Terminal Evaluation of HIV/AIDS, Human rights and gender	N/A	Health and HIV/AIDS	2	December 2010 (Done)	Ministry of Health; National AIDS Coordinating Agency; Ministry of Local Government	TRAC and Government Cost Sharing	Y
Terminal Evaluation of the Governance of HIV/AIDS Project	N/A	Health and HIV/AIDS	2	December 2010 (Done)	Ministry of Health; National AIDS Coordinating Agency; Ministry of Local Government	TRAC and Government Cost Sharing	Y
<b>Other Evaluations</b>							
UNDAF/Programme Operational Plan Midterm Evaluation	All resident UN & non resident UN organizations	N/A	All	August 2012 (Done)	Government, UN organizations	M&E Project	N