**Costed Evaluation Plan for UNDP Moldova**

**Programming Cycle: 2013- 2017**

**Date: May 2017**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF/CPD Outcome** | **Strategic Plan Results Area** | **Evaluation Title** | **Partners****(joint evaluation)** | **Evaluation Commissioned by****(if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost****(USD)** | **Provisional Source of Funding** | **Status** |
| **All UNDAF outcomes** | **All Strategic Plan focus areas** | **Final UNDAF Evaluation** | **All UNDAF signatory Agencies****State Chancellery** | **UNRC Office** | **UNDAF****evaluation** | **November 30, 2016** | **50,000** | **UNDP and other UN agencies/ core programme resources** | **Completed** |
| **Increased transparency, accountability and efficiency of central and local public authorities.** | **Democratic Governance** | **Capacity of Central and Local Public Administration Institutions to Implement Reform Agenda** | **OHCHR, UN Women****State Chancellery** | **-** | **Outcome evaluation** | **July 1st, 2015**  | **40,000** | **UNDP core programme resources****OHCHR, UN Women** | **Completed** |
| **People have access to more equitable sustainable regional development, economic opportunities - innovation and agriculture in particular - and decent work.** | **Poverty eradication and achievement of internationally agreed development goals, including the MDGs** | **Balanced local and regional development outcome evaluation** | **UN Women****State Chancellery** | **-** | **Outcome evaluation** | **December 1st , 2015** | **40,000** | **UNDP core programme resources****UN Women** | **Completed** |
| **Management of environmental and natural resources is improved in compliance with international/EU standards (2007-2012 programme cycle)** | **Environment and Energy** | **Environment Protection Outcome Evaluation** | **Ministry of Environment** | **-** | **Outcome evaluation** | **August 1st , 2013** | **20,000** | **UNDP core programme resources** | **Completed** |
| **National policies and strengthened capacities enable climate and disaster resilient, low emission economic development and sustainable consumption.** | **Energy and Environment** | **Climate change, energy efficiency and disaster risks reduction outcome evaluation** | **Ministry of Environment**  | **-** | **Outcome evaluation** | **April 2017** | **40,000** | **UNDP core programme resources** | **Completed** |
| **Project Evaluations** |  |
|  |  |  |  |  |  |  |  |  |  |
| **Low Emission and resilient Development: Strengthened national policies and capacities, enable climate and disaster resilient, low emission economic development and sustainable consumption** | **Energy and Environment** | **Supporting Moldova’s National Climate Change Adaptation Planning Process** | **Ministry of Environment** | **-** | **Final Project Evaluation** | **December 2017** | **10,000** | **Project Budget** | **Pending** |
| **Improved environmental management in significantly increased compliance with international and regional standards** | **Environment and Energy** | **Mainstreaming biodiversity conservation into Moldova’s territorial planning policies and land use practices** | **Ministry of Environment** | **-** | **Mid-term project evaluation** | **November 2017** | **20,000** | **Project Budget** | **Pending** |
| **Low Emission and resilient Development: Strengthened national policies and capacities, enable climate and disaster resilient, low emission economic development and sustainable consumption** | **Environment and Energy** | **ESCO Moldova – Transforming the market for Urban Energy Efficiency in Moldova by introducing Energy Service Companies** | **Ministry of Environment** | **GEF** | **Mid-term project evaluation** | **May 2017** | **20,400** | **Project Budget** | **Pending** |
| **Low Emission and resilient Development: Strengthened national policies and capacities, enable climate and disaster resilient, low emission economic development and sustainable consumption** | **Environment and Energy** | **Clima-East: Ecosystem-based adaptation in the National Park Orhei** | **Ministry of Environment** | **-** | **Final Project Evaluation** | **April 2017** | **20,000** | **Project Budget** | **Completed** |
| **Increased transparency, accountability and efficiency of central and local public authorities.** | **Democratic Governance** | **Improving the Quality of Moldovan Democracy through Parliamentary and Electoral Support** | **Parliament of Moldova, Central Electoral Commission** | **-** | **Final Programme Evaluation** | **March 2017**  | **35,000** | **Project Budget** | **Completed** |
| **State bodies and other actors effectively promote and protect human rights, gender equality and non-discrimination, with particular focus on marginalized and vulnerable.** | **Democratic Governance** | **Enhancing Women’s Political Representation through improved capacity and enhanced support in Moldova** | **UN Women (Joint Evaluation)** | **-** | **Final Project Evaluation** | **November 30th, 2016** | **10,000** | **Project budget** | **Completed** |
| **The justice system functions in a more transparent, accountable and independent manner** | **Democratic Governance** | **Strengthening the forensic examination of torture and other forms of ill-treatment in Moldova** |  | **-** | **Final Project Evaluation** | **July 1st, 2013** | **11,000** | **Project Budget** | **Completed** |
| **Increased transparency, accountability and efficiency of central and local public authorities.** | **Democratic Governance** | **Democracy Programme** | **Parliament of Moldova, CEC** | **-** | **Mid-term Evaluation** | **December 2014** | **31,167** | **Project Budget** | **Completed** |
| **Increased transparency, accountability and efficiency of central and local public authorities.** | **Democratic Governance** | **Building Institutional Capacity of the Ministry of Foreign Affairs and EU Integration** | **Ministry of Foreign Affairs and EU Integration** | **-** | **Mid-term project evaluation** | **December 1st, 2013** | **22,000** | **Project Budget** | **Completed** |
| **Increased transparency, accountability and efficiency of central and local public authorities.** | **Democratic Governance** | **Electoral Support** | **USAID, CEC** | **-** | **Final Project Evaluation** | **December 31,2013** | **50,000** | **Project Budget** | **Completed** |
| **People have access to more equitable sustainable regional development, economic opportunities - innovation and agriculture in particular - and decent work.** | **Poverty eradication and achievement of internationally agreed development goals, including the MDGs** | **Confidence Building Measures** | **OHCHR, UN Women****UNICEF****UNFPA****Bureau of Reintegration****EU Delegation** | **-** | **Final project evaluation** | **December 31st, 2014** | **17,715** | **Project budget** | **Completed** |
| **People have access to more equitable sustainable regional development, economic opportunities - innovation and agriculture in particular - and decent work.** | **Human Development and Social Inclusion** | **Joint Integrated Local Development Programme Evaluation** | **UN Women, State Chancellery** |  | **Final project evaluation** | **December 1st, 2015** | **25,000** | **Project budget** | **Completed** |
| **Improved environmental management is significantly increased in compliance with international and regional standards.** | **Environment and Energy** | **Cross-cutting capacity development for environmental fiscal reform** | **Ministry of Environment** | **GEF** | **GEF Final project evaluation** | **December 1st, 2015**  | **10,000** | **Project budget** | **Completed** |
| **Environment and Energy** | **Protected Areas system project – Terminal Evaluation** | **Ministry of Environment** | **GEF** | **GEF Terminal project evaluation** | **November 1st, 2013** | **10,000** | **Project budget** | **Completed** |
| **National policies and strengthened capacities enable climate and disaster resilient, low emission economic development and sustainable consumption.** | **Environment and Energy** | **Disaster Risks Reduction Project Final Evaluation** | **Civil protection and Emergency Situations Service** | **-** | **Final project evaluation** | **September 1st, 2013** | **10,000** | **Project budget** | **Completed** |
| **Environment and Energy** | **Moldova Energy and Biomass Project Final Evaluation** | **Ministry of Economy****Ministry of Agriculture****Ministry of Environment** | **-** | **Final project evaluation** | **December 31st , 2014** | **21000** | **Project budget** | **Completed** |