**UNPD EGYPT COUNTRY OFFICE, COSTED EVALUATION PLAN FOR 2013-2017**

**(N.B. TO BE SUBMITTED AS A SEPARATE DOCUMENT)**

**The plan has been revised for resubmission to RBAS in November, 2015. The list of cancelled evaluations and justifications is included on the last page. (\* in red are changes made to the orginal plan submitted in 2013)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Egypt CPD outcome 2013-217 and UNDP SP output 2014-2017** | **Country Office Portfolio** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** | **Status/ Teamleader** |
| * All UNDAF outcomes with UNDP contributions, and all SP output 4 (4.1, 4.2, 4.3, 4.4)
 | Democratic GovernancePoverty ReductionEnergy and EnvironmentGender Empowerment | Impacts of Gender Mainstreaming in UNDP projects/interventions | Joint Evaluation with UNWOMEN | UNDP | Thematic | December 2017 | Joint evaluation funded by UN-WOMEN | ThematicVarious projects with gender mainstreaming/components | Team Leader: ALLUse findings to inform upcoming CPD |
| **Outcome 39:** Anticorruption and accountability institutions, legislation and policies are reformed, modernized and transparent to ensure social justice and Rule of Law and to be in line with Egypt’s International commitments. **SP Output 2.2:**  Institutions and systems enabled to address awareness, prevention and enforcement of anti-corruption measures across sectors and stakeholders | Democratic Governance | Midterm Outcome Evaluation of UNDAF Outcome 3.3: Anticorruption and accountability institutions, legislation and policies are reformed, modernized and transparent to ensure social justice and Rule of Law and to be in line with Egypt’s International commitments | Possible joint evaluation with UNODC  | UNDP | Outcome | June 2016 | 30,000 USD Divided as follow: 15,000 USD (UNDP)15,000 USD (UNODC) | OutcomeVarious projects under Anti-corruption outcome | Team Leader: NA**To take it up with UNODC to start the process** |
| **CPD outcome 37:**  National and local capacities and systems are enhanced for decentralized, inclusive and gender sensitive planning, budgeting, monitoring & evaluation**SP output 5.5:** Policy frameworks and institutional mechanisms enabled at the national and sub-national levels for the peaceful management of emerging and recurring conflicts and tensions  | Democratic Governance | Strengthening the Capacity of the Cairo Centre for Conflict Resolution and Peacekeeping in Africa (CCCPA) |  | UNDP |  | October 2016 | $20,000 | Project evaluation UNDP project Funded  | Team Leader: NA |
| **Outcome 38**: National institutions and CSOs are strengthened to further protect, respect and fulfil Human Rights in line with Egypt’s international commitments, with special focus on women, children, disabled, refugees, the aged and migrants. **SP Output 3.4:**  Functions, financing and capacity of rule of law institutions enabled, including to improve access to justice and redress  | Democratic Governance | Support to Legal Aid and Dispute Settlement in Family Courts Mid Term Project Evaluation |  | UNDP | Project – Necessary for resource mobilization purposes for next phase | April 2013 | 13,800 USD | Project | **COMPLETED****Management Response completed**No evaluation criteria. To include them in future evaluationsTeam Leader: NA |
| **Outcome 38:** National institutions and CSOs are strengthened to further protect, respect and fulfil Human Rights in line with Egypt’s international commitments, with special focus on women, children, disabled, refugees, the aged and migrants**SP Output 4.2:** Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV) | Gender Empowerment | The Abandonment of FGM & Empowerment of families Joint Programme Evaluation- Mid term |  | UNDP | Mandatory ProjectEvaluation | December 2014 | 20,000 USD | Project | **COMPLETED****No management response yet.**Team leader: HW |
| **Outcome 44.**The Government of Egypt and local communities have strengthened mechanisms for sustainable management of and sustainable access to natural resources such as land, water and ecosystems **SP Output 1.5**:  Inclusive and sustainable solutions adopted to achieve increased energy efficiency and universal modern energy access (especially off-grid sources of renewable energy) | Climate Change and Biodiversity*

  | Bioenergy for Sustainable Rural Development Final Project Evaluation |  | UNDP | Mandatory GEF ProjectEvaluation | December 2016 | 18,000 USD | Outcome | Team Leader: AN |
| **Outcome 44**.The Government of Egypt and local communities have strengthened mechanisms for sustainable management of and sustainable access to natural resources such as land, water and ecosystems **SP Output 2.5.** Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national | Climate Change and Biodiversity | Mainstreaming Conservation of Migratory Soaring Birds into Key Productive Sectors Project Evaluation |  | UNDP | Mandatory GEF ProjectEvaluation | January 2015 | USD 30,000 | OutcomeRegional evaluation – not led by UNDP Egypt | **COMPLETED**No management response yet.January 2015Team leader: AN |
| **CPD Outcome 44:** The Government of Egypt and local communities have strengthened mechanisms for sustainable management of and sustainable access to natural resources such as land, water and ecosystems**.** **SP Output 2.5:** Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national | Climate Change and Biodiversity | Strengthening Protected Area Financingand Management Systems Project - Midterm Evaluation |  | UNDP | Mandatory GEF ProjectEvaluation | February 2015 | **US$22,176** | Project | **COMPLETED**No Management response yet.Evaluation Criteria done.Team leader: AN |
| **CPD Outcome 44:** The Government of Egypt and local communities have strengthened mechanisms for sustainable management of and sustainable access to natural resources such as land, water and ecosystems**.** **SP Output 2.5:** Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national | Climate Change and Biodiversity | Strengthening Protected Area Financingand Management Systems Project -– Final Evaluation |  | UNDP | Mandatory GEF ProjectEvaluation | December 2016 | USD 6,000 | Project | Team Leader: AN |
| **CPD outcome 42** - The Government of Egypt has adopted and effectively implemented Sound Climate Change adaptation policies and programmes focused on vulnerable sectors, groups and high risk geographic locations.**SP Output 1.4**:  Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented. | Climate Change and Biodiversity | **FINAL** Evaluation of the Climate Change Adaptation in the Nile Delta Project  |  | UNDP | Mandatory GEF ProjectEvaluation | December 2016 | 20,000 USD | Project | Completed in 2015No management responseTeam Leader: MB |
| **CPD Outcome 44**:The Government of Egypt and local communities have strengthened mechanisms for sustainable management of and sustainable access to natural resources such as land, water and ecosystems **SP Output 1.4:**  Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented | Climate Change and Biodiversity | Final Evaluation of the Sustainable Transport Project  |  | UNDP | Mandatory GEF ProjectEvaluation | December 2016 | 20,000 USD | Outcome | Team leader: MB |
| **CPD Outcome 43:** The Government of Egypt, private sector and civil society have complied with Multilateral Environmental Agreements, adopted policies, and implemented operational measures towards a green and sustainable economy and society, including**.** **SP Output 1.5:** Inclusive and sustainable solutions adopted to achieve increased energy efficiency and universal modern energy access (especially off-grid sources of renewable energy) | Climate Change and Biodiversity | Improving the energy efficiency of lighting and other building appliances (Phase II) Project Evaluation |  | UNDP | Mandatory GEF ProjectEvaluation | December 2013 | 20,000 USD | Project | **COMPLETED**NO Management Response yet. Team Leader: MB |
| **CPD Outcome 42**: The Government of Egypt has adopted and effectively implemented Sound Climate Change adaptation policies and programmes focused on vulnerable sectors, groups and high risk geographic locations. **SP Output 1.4:** Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented. | Climate Change and Biodiversity | Final Evaluation of Low Carbon Emissions Capacity Building Project  |  | UNDP | Mandatory GEF ProjectEvaluation | December 2017 | 20,000 USD | Project | Team Leader: MB |
| **CPD Outcome 37:** National and local capacities and systems are enhanced for decentralized, inclusive and gender sensitive planning, budgeting, monitoring & evaluation. **SP Output 7.3:**  National development plans to address poverty and inequality are sustainable and risk resilient | Local Development | Evaluation of the outcomes and impact of the 4 projects implemented by General Organization for Physical Planning (GOPP) |  | UNDP | Thematic | December 2015 | 16,000USD | Project | Team Leader: HW |
| **CPD outcome 33:** Government is operating with efficient and adequately resourced mechanisms of awareness creation, equitable targeting, delivering and monitoring of social protection services and access to adequate and affordable housing for children, young people**SP Output 1.1:** National and sub-national systems and institutions enabled to achieve structural transformation of productive capacities that are sustainable and employment - and livelihoods-intensive | Poverty Reduction | ENID Mid Term evaluation |  | UNDP | Mandatory ProjectEvaluation | January 2015 | 10,000 USD | Project | **COMPLETED**management response done.Team Leader: NZ |

**Team Leaders:**

MB: Mohamed Bayoumi

NZ: Nahla Zeitoun

AN: Amani Nakhla

ST: Sherif E Tokali

HW: Heba Wafa

**CANCELLED EVALUATION AND JUSTIFICATION**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Egypt CPD outcome 2013-217 and UNDP SP output 2014-2017** | **Country Office Portfolio** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** | **Justification** |
| **Outcome 38:** National institutions and CSOs are strengthened to further protect, respect and fulfil Human Rights in line with Egypt’s international commitments, with special focus on women, children, disabled, refugees, the aged and migrants. **SP Output 2.3**: Capacities of human rights institutions strengthened | Democratic Governance | Midterm Outcome Evaluation of UNDP Human Rights Initiatives under UNDAF outcome 3.2 |  | UNDP | Outcome | December 2015 | 20,000 USD | Various projects under Human Rights outcome | This evaluation was planned to cover three projects under the Democratic Governance Portfolio. The project “Human Rights Education” ” has not started activities since 2013 and it is still on hold to date, and the project “National Council for Human Rights”  has undertaken minimal activities to be evaluated. As for the third project “Support to Legal Aid and Dispute Settlement in Family Courts”, a midterm evaluation was completed in 2014, and uploaded to the ECR database. Consequently, this evaluation was cancelled from the plan as it is no longer fit for purpose. |
| **CPD outcome 41**: Institutions, legislation and policies are responsive to the immediate requirements of the transition to democracy.**SP Output 2.1:** Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions. | Democratic Governance | Strengthening Democratic Process in Egypt Project Evaluation |  | UNDP | Mandatory ProjectEvaluation | December 2013 | 20,000 USD | Project | The project “[Strengthening of the Democratic Process in Egypt](https://intranet.undp.org/sites/EGY/project/00062430)” has been on hold for a year, with minimal or zero activities undertaken since January 2014. One single project activity has been reactivated as of October 2015 upon the Government’s request. The project ends and will be closed at the end of December 2015. While the TOR have been developed almost a year ago, the Government is not keen to have an evaluation for this project. Consequently, the planned evaluation was cancelled. |
| **CPD Outcome 40:** The voice, leadership, civic engagement and political participation of women and young people are visible and effective in public spheres. **SP Output 2.3:** Capacities of human rights institutions strengthened | Democratic Governance | Integrating Human Rights in Higher Education Project Evaluation |  | UNDP | Mandatory ProjectEvaluation | December 2014 | 20,000 USD | Project | Confer justification above under “ Midterm Outcome Evaluation of UNDP Human Rights Initiatives” . This project has been on hold since 2013 and there is no plan for it to resume activities in the near future.   |
| Cross-cutting across several UNDAF Outcomes | Poverty ReductionICT/InnovationDemocratic Governance | ICT for Development in UNDP CP: Thematic Evaluation |  | UNDP | Thematic | June 2016 | 30,000 USD | Cross-cutting across several UNDAF Outcomes | At the time of proposing this evaluation, there were no active M&E systems to track the performance of the ICT projects implemented by UNDP. Now, the ICT projects have established M&E system to track project implementation, and there is a dedicated staff for this purpose. Consequently, the funds planned for this evaluation were utilized to feed into strengthening the existing M&E capacities in ICT projects. |