**Evaluation Plan for the Country Office Bosnia and Herzegovina (2015-2020)[[1]](#footnote-1)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF/CPD outcome** | **Strategic Plan results Area** | **Evaluation title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if other than UNDP)** | **Type of evaluation\*** | **Planned evaluation completion Date** | **Estimated cost USD** | **Provisional source of funding**  |
| **UNDAF/CPD Outcome 5.**  By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources. | **SP Outcome 3** | **Mid Term Evaluation** of the Project Catalysing Environmental Finance for Low-Carbon Urban Development | **Evaluation Stakeholders:** Ministry of Foreign Trade and Economic Relations of BiH; Ministry of Spatial Planning, Construction, and Ecology of RS; Ministry of Environment and Tourism of Federation of BiH and the authorities in Brčko District.  | UNDP | GEF | 12/2020 | 20,000 | GEF |
| **UNDAF/CPD Outcome 5.**  By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources. | **SP Outcome 3** | **Final Project Evaluation** for the ProjectGreen Economic Development Project – II Phase | **Evaluation Stakeholders:** Environmental Fund of the Federation of BiH; Environmental Protection and Energy Efficiency Fund of RS; Ministry of Foreign Trade and Economic Relations of BiH; Swedish International Cooperation Development Agency (SIDA) | UNDP | Project | 11/2020 | 20,000 | Project budget/SIDA |
| **UNDF/CPD Outcome 9:**  By 2019, targeted legislation, policies, budget allocations and inclusive social protection systems are strengthened to proactively protect the vulnerable. | **SP Outcome 1** | **Final Project Evaluation** for the Project Women in Elections  | **Evaluation Stakeholders:** Ministry of Human Rights and Refugees BiH; Gender Agency BiH; Central Election Commission BiH; Civil society organizations. | UNDP | Project | 12/2020 | 15,000 | Project budget/donor resources |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 2** | **Final Project Evaluation for t**heProject SDGs Roll-out Support and Private Sector Engagement | **Evaluation Stakeholders:**  UNCT, Directorate for Economic Planning of Bosnia and Herzegovina and entity planning institutions / Statistical institutions. | UNDP | Project | 11/2020 | 10,000 | Project/donor resources  |
| **UNDAF/CPD Outcome 5**: By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources | **SP Outcome 2** | **Terminal Evaluation** of the Project Technology transfer for climate resilient flood management in Vrbas River Basin | **Evaluation Stakeholders:** Ministry of Spatial Planning, Construction, and Ecology of RS, Ministry of Foreign Trade and Economic Relations of BiH | UNDP | GEF | 03/2020 | 20,000 | GEF |
| **UNDAF Outcome 2/CPD Outcome 1.** By 2019, access to justice, non-discrimination and equality under the rule of law is improved | **SP Outcome 3** | **Independent Final Evaluation of the Joint Project** A More Equitable Society: Promoting Social Cohesion and Diversity in BIH (Dialogue for the Future II) | **Evaluation Stakeholders: UNICEF, UNESCO**  | UNICEF | Project | 03/2020 | 50,000 | PBF |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1** | **External Review of the Project** Mainstreaming the concept on Migration and Development into relevant policies, plans and actions in BiH (BIH): Diaspora for Development |  | Government of Switzerland | Project | 10/2020 | 15,000 | Government of Switzerland directly  |
| **UNDAF/CPD Outcome 3:** By 2019, there is effective management of war remnants and strengthened prevention and responsiveness for man-made and natural disasters. | **SP Outcome 3** | **Final Evaluation of** the Project EU STAR-Ammunition Surplus Reduction | **Evaluation Stakeholders:** BiH Ministry of Defense; Armed Forces BiH; European Union Delegation | UNDP | Project | 1/2020 |  8,703 | Project budget/donor resources |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Evaluation** ofthe Project Municipal Environmental and Economic Governance (MEG) | **Evaluation Stakeholders:** Entity Associations of Municipalities and Cities, representatives of selected cantons and municipalities | Government of Switzerland | Project | 12/2019 | 50,000 | Government of Switzerland directly  |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational. | **SP Outcome 1**  | **Final Evaluation** of the Regional Programme on Local Democracy in the Western Balkans (ReLOaD) | **Evaluation Stakeholders:** Local governments (municipalities and cities), CSOs, relevant institutions responsible for interaction with CSOs in participating countries, final beneficiaries | UNDP | Project | 11/2019 |  58,548 | Project budget/donor resources |
| **UNDF/CPD Outcome 9:**  By 2019, targeted legislation, policies, budget allocations and inclusive social protection systems are strengthened to proactively protect the vulnerable. | **SP Outcome 1** | **Final Evaluation** of the Project Strengthening the Role of Local Communities/Mjesne zajednice (MZs) in BiH | **Evaluation Stakeholders:** Ministry for Human Rights and Refugees of BiH, Ministry of Justice of the Federation of BiH, Ministry for Administration and Local Self-Government of RS, Government of Brcko District, Associations of Municipalities and Cities, local governments, MZs and civil society organizations | UNDP | Project | 04/2019 | 20,000 | Project budget/donor resources  |
| **UNDAF** Outcome 1 Outcome 2 Outcome 3 Outcome4 Outcome 5 Outcome 6 Outcome 9 Outcome 12 Outcome 13  | **SP Outcome 1****SP Outcome 2****SP Outcome 3** | **Final UNDAF[[2]](#footnote-2) Evaluation (UNDP contribution to UNCT/RCO conducted process)** | **Evaluation Stakeholders:** State, entity, cantonal and local governments, civil society organizations, private sector representatives, international organizations and other UN Agencies | UNCT/RCO | Outcome | 09/2019 | 4,000 | UNDP contribution from core programme resources  |
| UNDAF/CPD Outcome 5: By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources | **SP Outcome 2** | **Midterm Review (MTR) of the UNDP-supported GEF-financed project** Technology Transfer for Climate Resilient Flood Management in Vrbas River Basin | Evaluation Stakeholders: Ministry of Spatial Planning, Construction, and Ecology of RS, Ministry of Foreign Trade and Economic Relations of BiH | UNDP | GEF | 02/2019 | 13,360 | GEF |
| **UNDAF/CPD Outcome 5:** By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources | **SP Outcome 2** | **Evaluation of the CPD Outcome 5:**  By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources | **Evaluation Stakeholders:** BiH Ministry of Foreign Trade and Economic Relations, BiH Ministry of Civil Affairs, FBIH and RS Ministry of Agriculture, Water and Forestry, Ministry of Environment and Tourism, environmental institutes, cantonal governments, other UN Agencies | UNDP | Outcome | 11/2018 |  17,000 | UNDP core programme and project portfolio  |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Combined Evaluation** for the Birac Region Advancement and Cooperation Project II and Srebrenica Regional Recovery Programme  | **Joint Evaluation Partner:** UNICEF | UNDP | Project | 11/2018 |  27,778 | Project budget/donor resources |
| **UNDAF/CPD: Outcome 5:** By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources. | **SP Outcome 2** | **Mid-term Evaluation** for the Project Mainstreaming Green Environmental Development | **Evaluation Stakeholders:** Environmental Fund of the Federation of BiHEnvironmental Protection and Energy Efficiency Fund of RS; Ministry of Foreign Trade and Economic Relations of BiH; Swedish International Cooperation Development Agency (SIDA) | UNDP | Project  | 11/2017 |  41,727 | Project budget/donor resources |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 3** | **Final Evaluation** of the Project Applying the Human Security Concept to Stabilize Communities in Canton 10 | **Joint Evaluation Partners:** UNDP, UNHCR, UNICEF and IOM | UNDP | Project | 03/2017 |  18,945 | Project budget/donor resources |
| **UNDAF/CPD Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Evaluation** of the Project Reinforcement of Local Democracy IV (LOD IV) | **Evaluation Stakeholders:** Ministry of Justice of BiH (BiH), Associations of Cities and Municipalities of the Federation BiH, Association of Cities and Municipalities of RS, Civil Society Sector, selected municipalities  | UNDP | Project | 09/2016 |  32,480  | Project budget/Donor resources  |
| **UNDAF Outcome 3:** By 2019, there is effective management of war remnants and strengthened prevention and responsiveness for man-made and natural disasters. | **SP Outcome 3**  | **Final Evaluation** of the Project "Dialogue for the Future: Promoting Coexistence and Diversity in BiH" | **Joint Evaluation Partners:** UNICEF, UNESCO | UNDP | Project | 07/2016 |  13,807 | UNDP, UNESCO |
| **Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Evaluation** for the Integrated Local Development Project II | **Evaluation Stakeholders:** Ministry for Human Rights and Refugees of BiH, Ministry of Justice of the Federation of BiH, Ministry for Public Administration and Local Self-Government of RS, Federation Development Planning Institute, Associations of Municipalities and Cities, representatives of cantons and municipalities  | UNDP | Project | 06/2016 |  16,500  | Project budget/donor resources |
| **UNDAF Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Project Evaluation** for the "Mainstreaming the Concept on Migration and Development into Relevant Policies, Plans and Actions in BiH" Project | **Evaluation Stakeholders:** Ministry for Human Rights and Refugees of BiH and 10 partner local governments | UNDP | Project | 10/2015 |  12,700 | Project budget/donor resources |
| **UNDAF Outcome 4:** By 2019, economic, social and territorial disparities are decreased through coordinated approach by national and subnational actors. | **SP Outcome 1**  | **Final Evaluation Report** for the Municipal Training System Project | **Evaluation Stakeholders:** Ministry for Administration and Local Self-Government of RS, Ministry of Justice of the Federation of BiH, Civil Service Agencies, Associations of Municipalities and Cities  | UNDP | Project | 09/2015 | 15,804 | Project budget/donor resources  |
| **UNDAF Outcome 3**: By 2019, there is effective management of war remnants and strengthened prevention and responsiveness for man-made and natural disasters | **SP Outcome 1** | **Final Evaluation** of the Project “Strengthening Parliamentarian Capacities and Key Institutions mandated with fighting Corruption in BiH” | **Evaluation Stakeholders:** Parliamentary Assembly of BiH, Supreme Audit Institution, Public Procurement | UNDP | Project |  05/2015 | 5,048 | Project budget/donor resources |

\*As per Annex 1 of UNDP evaluation policy

Some guidance and tips:

“Evaluation title” should include the complete tile of the evaluation.

“Estimated costs” mean the costs of *evaluations*, not projects or programmes.

“Provisional source of funding” should be as specific as possible, including the funding source such as GEF, MDG fund (not just ‘project’ or ‘programme’).

1. Following BiH UNDAF 2015-2019 extension for one year, UNDP Country Office is also pending 1-year extension of the CPD 2015-2019. [↑](#footnote-ref-1)
2. Given that the IEO will conduct the Independent Country Programme Evaluation for BiH in 2018, the Country Office does not plan to undertake an additional Final Country Programme Evaluation in 2018, as initially planned. The Country Office will not conduct this final UNDAF Evaluation but will participate in the process conducted and led by the UNCT/RCO. [↑](#footnote-ref-2)