**ANNEX. EVALUATION PLAN OF TOTAL ESTABLISHED COSTS (CPD 2016-2020)**

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| **UNDAF OUTCOME (or equivalent)** | **UNDP Strategic Plan outcome** | **Evaluation title**  | **Partners (joint evaluation)** | **Evaluation sponsor (if other than UNDP)** | **Type of evaluation** | **Scheduled date for completion of evaluation** | **Estimated cost** | **Interim funding source** |
| By 2020, productive sectors have implemented strategies for growth geared toward increasing economic diversification and strengthening capacities for economic integration and job promotion. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized.  | Joint mid-term and final evaluation of outcome  | UNDP, ILO, UNIDO, World BankIn close collaboration with institutional partners, namely: Ministries of Foreign Affairs, of Fisheries, of Agriculture, of Finance, of Labour and the National Economic and Social Council  | Ministry of Foreign Affairs as the coordinating partner  | Country Programme Document | June 2017June 2020 | 60,000 US$  | Monitoring and evaluation budget and budget for projects contributing to this outcome.  |
| By 2020, citizens’ livelihoods and resilience have improved through sustainable participatory management of natural and urban ecosystems. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Mid-term and final evaluations of cultural parks project  | UNDP In close partnership with the Ministries of Foreign Affairs, of Culture  | Ministry of Culture, Global Environment Facility (GEF) | GEF project  | Q1 2017October 2019 | 30,000 US$  | Budget for GEF projects  |
| By 2020, citizens’ livelihoods and resilience have improved through sustainable participatory management of natural and urban ecosystems. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final evaluation ABS project  | UNDP In close partnership with the Ministries of Foreign Affairs Agriculture, Rural Development and Fisheries (DGF) | Ministry of Agriculture, Rural Development and Fisheries (DGF)Global Environment Facility (GEF) | GEF project  | 2020 | 30,000 USD  | Budget for GEF projects |
| By 2020, citizens will have high quality public services that meet their expectations, supported by improved implementation of public policies and modern and participatory management. | It responds to citizens’ expectations, particularly regarding freedom of expression, development, and the rule of law and accountability through stronger systems of democratic governance. | Mid- term and final evaluation of model municipalities (Capdel) | UNDPIn close collaboration with the Ministries of Foreign Affairs, of the Interior and Local Authorities | Ministry of the Interior and Local Governments as part of the project to support strengthening local actors  | Project funded by the European Union  | June 2019Avril 2021  | 30,000 US$  | Project budget  |
| By 2020, the advancement of women has been bolstered through national strategies that are monitored, evaluated and made visible, in response to changes in the regulatory and legal framework. | Faster progress is made toward the reducing gender inequalities and promoting women's empowerment.  | Final evaluation of the women’s political participation project  | UNDP, UN Women In close collaboration with the People’s National and Local Assemblies  | People’s National Assembly  | Project  | June 2017  | 30,000 US$  | Project budget  |
| All UNDAF outcomes | UNDP Strategic Plan (outcomes 1 and 3) | UNDAF Final Evaluation | UN Agencies and Government | UNDAF Evaluation | UNDAF Evaluation | Q2 2020 | USD 40,000Shared UN Agencies | Coast shared with UN agencies |