**ANNEX B**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF (or equivalent) Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date (Month/Year)** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Terminal Evaluation – Removal of Barriers to Solar PV Power Generation | Central Electricity Board, Ministry of Energy and Public Utilities, Mauritius Standards Bureau | UNDP | Project  | 2017 | 20,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1**. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Terminal Evaluation – Expanding Network and Coverage of Terrestrial Protected Area Network | Ministry of Agro Industry and Food Security (NPCS), Ministry of Housing and Lands, Ministry of Finance and Economic Development, NGOs | UNDP | Project | 2018 | 25,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Terminal Evaluation for the Climate Change Adaptation in the Coastal Zones of Mauritius  | Ministry of Environment and Sustainable Development, University of Mauritius, Ministry of Agro Industry and Food Security, Ministry of Ocean Economy | UNDP | Project | 2019 | 25,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mid Term Evaluation for the Mainstreaming Biodiversity in the management of the coastal zone of the Republic of Mauritius  | Ministry of Ocean Economy, Ministry of Environment, Mauritius Oceanography Institute, Ministry of Tourism, Ministry of Agro Industry and Food Security, Rodrigues Regional Assembly | UNDP | Project | 2020 | 20,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mid Term Evaluation for the AFB funded Coral Restoration project  | Ministry of Blue Economy Mauritius, Mauritius Oceanography Institute, Ministry of Agriculture, Climate Change and Environment Seychelles, Seychelles National Parks Authority, Marine Conversation Society Seychelles, Nature Seychelles | UNDP | Project | 2023 | 45,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Terminal Evaluation for the AFB funded Coral Restoration project  | Ministry of Blue Economy Mauritius, Mauritius Oceanography Institute, Ministry of Agriculture, Climate Change and Environment Seychelles, Seychelles National Parks Authority, Marine Conversation Society Seychelles, Nature Seychelles | UNDP | Project | 2026 | 45,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Independent Country Programme Evaluation | CPD Reference Group, composed of all project partners, co- chaired with the Ministry of Finance and Economic Development | UNDP | Outcome | 2019 | 25,000 | HQ funded |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Programme Progress Evaluation for the GCF programme Accelerating the Transformational Change to a low carbon Economy in the Republic of Mauritius | Ministry of Finance and Economic Development. Ministry of Energy and Public Utilities, Central Electricity Board, Utility Regulatory Authority, Mauritius Renewable Energy Agency | UNDP | Project | 2021 | 30,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid Term Evaluation for the project “Optimising energy and Energy Efficiency in the Commercial and industrial sectors, including SMEs” | Ministry of Energy and Public Utilities, Mauritius Standards Bureau, Ministry of Environment and Sustainable Development | UNDP | Project | 2024 | 20,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid Term Evaluation for the GEF funded Chemicals and Waste Project | Ministry of Health and Quality of Life, Ministry of Environment and Sustainable Development | UNDP | Project | 2024 | 20,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid Term Evaluation for the GEF funded Mainstreaming Sustainable Land Management in the Republic of Mauritius | Ministry of Agro Industry and Food Security, Ministry of Environment and Sustainable Development, Rodrigues Regional Assembly | UNDP | Project | 2023 | 20,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Second Interim Evaluation for the GCF ' 'Accelerating the Transformational Shift to a Low Carbon Economy in the Republic of Mauritius' project | Ministry of Finance, Economic Planning and DevelopmentMinistry of Energy and Public UtilitiesMauritius Renewable Energy AuthorityCentral Electricity Board | UNDP | Project | 2023 | 35,000 | Project |
| Demonstrating Innovative Ocean Governance Mechanisms and Delivering Best Practices and Lessons for Extended Continental Shelf Management within the Western Indian Ocean Large Marine Ecosystems (UNDP-Joint Management Area Demonstration Project). | **Outcome 1** The use capacity building skills in ocean governance, Geographic information system,(GIS) Monitoring, Control, and Surveillance (MCS), and DataBase management for effective management of the JMA. **Outcome 2,** Use of a state-of-the-art database systems to support the MSP Framework implementation. **Outcome 3**, Use of Marine Spatial Planning (MSP) Framework for effective management of the Joint zone. | Mid Term Review for the GEF funded Joint Management Area project | Department for Continental Shelf Maritime Zones Administration and Exploration (Mauritius)and the Blue Economy Department (Seychelles) | UNDP | Project | 2020 | 16,625 | Project |
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| Demonstrating Innovative Ocean Governance Mechanisms and Delivering Best Practices and Lessons for Extended Continental Shelf Management within the Western Indian Ocean Large Marine Ecosystems (UNDP-Joint Management Area Demonstration Project). | **Outcome 1** The use capacity building skills in ocean governance, Geographic information system,(GIS) Monitoring, Control, and Surveillance (MCS), and DataBase management for effective management of the JMA. **Outcome 2,** Use of a state-of-the-art database systems to support the MSP Framework implementation. **Outcome 3**, Use of Marine Spatial Planning (MSP) Framework for effective management of the Joint zone. | Terminal Evaluation for the GEF funded Joint Management Area project | Department for Continental Shelf Maritime Zones Administration and Exploration (Mauritius)and the Blue Economy Department (Seychelles) | UNDP | Project | 2022 | 16,625 | Project |
| By 2023, the marine sector shall have an integrated policy and regulatory environment that promotes sustainable resource management and private sector led diversification and job creation.  | **Outcome 2**. Design and implementation of a portfolio of activities and solutions developed at national and subnational for sustainable management of natural resources, integration of ecosystem services approaches, sound management of chemicals and waste while ensuring that climate change challenges in terms of adaptation and mitigation are fully addressed | Terminal Evaluation for the GEF funded Mainstreaming Biodiversity into the Management of the Coastal Zone in the Republic of Mauritius | Ministry of Blue Economy, Marine Resources, Fisheries and Shipping (IP)Ministry of Agro Industry and Food Security, Ministry of Environment and Sustainable Development, Rodrigues Regional Assembly | UNDP | Project | 2022 | 40,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mid Term Evaluation for the EU funded Project: ‘Supporting the economic Empowerment of the Artisanal fishing community of the Republic of Mauritius’ | Ministry of Blue Economy Marine Resources, Fisheries and Shipping | UNDP | Project | 2022 | USD10,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Terminal Evaluation for the EU funded Project: ‘Supporting the economic Empowerment of the Artisanal fishing community of the Republic of Mauritius’ | Ministry of Blue Economy Marine Resources, Fisheries and Shipping | UNDP | Project | 2024 | USD10,000 | Project |
| Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded | **Outcome 1.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change CP Outcome 2: Design and implementation of a portfolio of activities and solutions developed at national and subnational levels for sustainable management of natural resources, integration of ecosystem services approaches, sound management of chemicals and waste, while ensuring that climate change challenges in terms of adaptation and mitigation are fully addressed | Mid-Term Evaluation for the Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management Project | National Parks and Conservation Service operating under the aegis of Ministry of Agro Industry and Food Security | UNDP | Project | 2022 | USD 22,000 | Project |