**Annex. FULLY-COSTED EVALUATION PLAN 2016 - 2021**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| UNDAP II Outcome | UNDP Strategic Plan Outcome | Evaluation Title | Partners (Joint Evaluation) | Evaluation Commissioned by (if not UNDP) | Type of Evaluation | Planned Evaluation Completion Date | Estimated Cost  US $ | Provisional Source of Funding |
| **1.** The economy is transformed for greater pro-poor inclusiveness, competitiveness and increased opportunities for decent and productive employment | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | 1.a) Mid-term evaluation of the inclusive economic growth pillar CPD 2016/21  1.b) Outcome (final) evaluation of the inclusive economic growth pillar  1.c) Joint social protection Programme  1.d) ADD project end-evaluation | 1. a) UN agencies – under UNDAP II Outcome, MoF, Planning Commission  1. b) UN agencies – under UNDAP II Outcome, MoF, Planning Commission, Bureau of Statistics  1. c) Participating UN Agencies: UNICEF, UNFPA, ILO, TASAF, Ministry of Finance, National Bureau of Statistics  1. d) President’s Office, Bill & Melinda Gates Foundation | 1. a) UN / UNDP  1. b) UN / UNDP  1. c) UNDP,SDG-F  1. d) UNDP, BMGF | 1. Outcome evaluation  1. b) Outcome evaluation  1.c) project evaluation  1.d) l project evaluation | 1. a) Sep. 2018  1. b) June 2021  1. c) April 2017  1. d) Sept. 2018 | 1. a) 80,000  1. b) 80,000  1. c) 40,000  1. d) 150,000 | 1. a) UN / UNDP  1. b) UN/ UNDP  1.c) UNDP, SDG-F  1. d) UNDP, BMGF |
| **2**. Improved environment, natural resources, climate change governance, energy access and disaster risk management | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | 2.a) Mid-term evaluation of the environment sustainability pillar CPD 2016/21  2.b) Outcome (final) evaluation of the environment sustainability pillar CPD 2016/21  2.c) SPANEST Terminal evaluation – GEF  2.d) Miombo project terminal evaluation  2.e) Forest nature reserves mid-term and terminal evaluation  2.f) Watershed services mid-term and terminal evaluation  2.g) Anti-poaching project mid-term and terminal evaluation  2.h) Zanzibar CC adaptation & mitigation mid-term and terminal evaluation  2.i) Strengthening climate information & early warning systems | 2. a) UN agencies – under UNDAP II Outcome, Vice-President’s Office, MNRT  2. b) UN agencies – under UNDAP II Outcome, Vice-President’s Office, MNRT  2. c) TANAPA, Vice-President’s Office, LGAs  2. d) Vice-President’s Office, RAS Tabora  2. e) MNRT, Vice-President’s Office, LGAs  2. f) Ministry of Water, Vice-President’s Office, LGAs  2. g) MNRT, Vice-President’s Office  2.h) Zanzibar Vice President’s office  2.i) PMO, TMA, LGAs | 2. a) UN / UNDP  2. b) UN/UNDP  2. c) UNDP//GEF  2.d) UNDP/GEF  2.e) UNDP/GEF  2.f) UNDP//GEF  2.g) UNDP//GEF  2.h) UNDP//GEF  2.i)UNDP//GEF-LDCF | 2. a)Outcome evaluation  2. b) Outcome evaluation  2. c) Project  2.d) project  2.e) project evaluation  2.f) project evaluation  2.g) project evaluation  2.h) project evaluation  2.i) project evaluation | 2. a) September 2018  2. b) June 2021  2. c) Nov. 2017  2.d) Nov. 2017  2.e) June 2018 & Dec 2020  2.f) June 2018 & Dec 2020  2.g) June 2019 & Dec 2021  2.h) June 2019 & Dec 2021  2.i) June 2016 & Jun 2018 | 2. a) 80,000  2. b) 80,000  2. c) 35,000  2.d) 35,000  2.e) 70,000  2.f) 70,000  2.g) 70,000  2.h) 70,000  2.i) 70,000 | 2. a) UN / UNDP  2. b) UN/ UNDP  2. c) UNDP/GEF  2.d) UNDP/GEF  2.e) UNDP/GEF  2.f) UNDP/GEF  2.g) UNDP/GEF  2.h) UNDP/GEF  2.i) UNDP/GEF |
| **3.** National Governance is more effective, transparent, accountable and inclusive | Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | 3.a) Mid-term evaluation of democratic governance pillar CPD 2016/21  3. b) Outcome (Final) evaluation of the democratic governance  3. c) Legislature Support Project Evaluation  3. d) Democratic Empowerment Project (DEP) end-evaluation  3. e) Legal Sector Reform Programme end-evaluation  3.f) Gender mid-term and terminal impact evaluation across the 3 pillars | 3.a) UN agencies – UNDAP II Outcome, EMBs, Parliaments, Donors, Government, CSOs, Judiciary  3.b) UN agencies – UNDAP II, EMBs, Parliaments, Donors, Government, CSOs, Judiciary  3. c) National Assembly, House of Representatives  3.d Participating UN Agencies, National Election Commission, Zanzibar Electoral Commission  3. e) UNICEF, EU, MOJCA  3.f) UNDP, GoT, LGAs | 3. a) UN / UNDP  3. b) UN/UNDP  3. c) UNDP/DFID/EU  3. d) UNDP/DEP Partner  3. e) UNDP/EU  3.f) UNDP/ MOF | 3. a)Outcome Evaluation  3. b) Outcome evaluation  3. c) Project evaluation  3.d) Project evaluation  3.e) Project evaluation  3.f) Mid-term evaluation | 3. a) September 2018  3. b) June 2020  3. c) Nov. 2018  3. d) July 2016  3. e) Aug 2017  3.f) June 2018 and June 2020 | 3. a) 80,000  3. b) 80,000  3.c) 70,000  3.d) 70,000  3. e) 40,000  3.f) 40,000 | 3. a) UN / UNDP  3. b) UN/ UNDP  3. c) UNDP/CS donor partners  3. d) UNDP/DEP partners  3. e) UNDP/EU  3.f) UNDP, GoT |