

ANNEX. FULLY-COSTED EVALUATION PLAN

UNDAF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost	Provisional Source of Funding
<p>MSDF OUTCOME: A Healthy Caribbean</p> <p>Outcome 3.1 Access to quality health care services and systems strengthened.</p>	<p>Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services</p>	<p>Investing for Impact against TB & HIV in Belize</p>	<p>Ministry of Health BFLA Hand in Hand Ministries POWA</p>	<p>Donor</p>	<p>Project</p>	<p>March 31 2019</p>	<p>\$25,000</p>	<p>Project Budget</p>
<p>MSDF OUTCOME: A safe, cohesive and just Caribbean</p> <p>Outcome 2.1 Capacities of public policy and rule of law institutions and civil society organizations strengthened.</p> <p>Outcome 2.2 Equitable access to justice, protection, citizen security and safety reinforced</p>	<p>Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services</p>	<p>Mid-term Evaluation Governance/ Citizen Security Portfolio</p>	<p>Ministry of Human Development Restore Belize Department of Youth services Ministry of National Security KOB Foundation UNICEF</p>	<p>UNDP</p>	<p>Outcome</p>	<p>August 31, 2019</p>	<p>\$15,000</p>	<p>Project Budget UNDP</p>

<p>MSDF OUTCOME: A sustainable and resilient Caribbean</p> <p>Outcome 4.1: Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place.</p> <p>Outcome 4.2: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources.</p>	<p>Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded</p>	<p>Mid-term Evaluation Energy/ Environment/ Climate Change/ Sustainable Development Portfolio</p>	<p>Ministry of Economic Development Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change</p>	<p>UNDP</p>	<p>Outcome</p>	<p>August 31, 2019</p>	<p>\$15,000</p>	<p>Project Budget UNDP</p>
<p>MSDF OUTCOMES: 2.1, 2.2, 3.1, 4.1,4.2</p>	<p>All key results of the Country Programme</p>	<p>Mid-term-CPD Evaluation</p>	<p>Ministry of Economic Development</p>	<p>UNDP</p>	<p>CPD</p>	<p>December 31 2018</p>	<p>\$15,000</p>	<p>Project Budget UNDP</p>
<p>MSDF OUTCOMES: 2.1, 2.2, 3.1, 4.1,4.2</p>	<p>All key results of the Country Programme</p>	<p>Final CPD Evaluation</p>	<p>Ministry of Economic Development</p>	<p>UNDP</p>	<p>CPD</p>	<p>December 31 2021</p>	<p>\$30,000</p>	<p>Project Budget UNDP</p>