

## ANNEX B. FULLY-COSTED EVALUATION PLAN

UNDAF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost	Provisional Source of Funding
UNDAF Outcome 1 and 2	SP outcomes 1, 2, 3, 5 and 7	Outcome evaluation: Combined programme level evaluation at outcome level	MoFA, MoF, MEGDT, MoL, MPDSP, Ulaanbaatar city, Parliament Secretariat	UNDP and Ministry of Finance	CPD outcome and programme evaluation	May 2020	\$50,000	Country Programme M&E budget
UNDAF Outcome 1. By 2021, poor and vulnerable people are more resilient to shocks, and benefit from inclusive growth and a healthy ecosystem	SP Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change  SP Outcome 7. Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagement principles	Final Evaluation of the project Eco-system based adaptation	MEGDT, Local Governments, River basin councils	UNDP and Adaptation Fund	Project evaluation	June 2017	\$45,000	Project budget
		Final Evaluation of the project Mongolia' Network of Managed Resource Protected Area	MEGDT, MoF	UNDP and MoF	Project evaluation	April 2018	\$42,000	Project budget
		Mid-term participatory evaluation and Final evaluation of the Project on UN-REDD Mongolia National Programme	MEGDT, UN-REDD, GIZ, GEF, FAO, UNEP	UNDP and UN-REDD	Mid-term project internal evaluation; Project evaluation	June 2017; June 2018	\$5,000 (MTR); \$35,000 (TE)	Project budget
		Mid-term review and terminal evaluation of the project on Land Degradation Offset and Mitigation	MEGDT, government agencies and local governments	UNDP and GEF	GEF project evaluation	July 2017 Jan 2019	\$30,000 (MTR); \$25,000 (TE)	Project budget
		Evaluation* of the project International Think Thank for Land Locked Developing Countries	MoFA	UNDP and MoFA	Project evaluation	Jan 2017	\$25,000	Project budget
UNDAF Outcome 3. By 2021, governing institutions are more responsive and accountable to citizens, while ensuring effective participation of young people and realization of the rights of the poor and marginalized.	SP Outcome 2: Citizens' expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance	Project evaluation on decentralization and local governance	Parliament Secretariat, SDC	UNDP and SDC	Project evaluation	Dec 2018	\$30,000	Project budget

\* This will be discussed and agreed with the MoFA.