**ANNEX B**. **FULLY-COSTED EVALUATION PLAN 2017-2021**

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| **UNDAF (or equivalent)****Outcome***Copied verbatim from the UNDAF / equivalent / CPD* | **UNDP Strategic Plan Outcome***Cite relevant Strategic Plan outcome* | **Evaluation Title**  | **Partners (joint evaluation)***E.g. UN organizations; government partners, such as national ministry; donor; etc.* | **Type of evaluation***E.g. UNDAF/equivalent, CPD, outcome, thematic, programme / project, GEF, etc.* | **Planned Evaluation Completion Date***e.g. Performance, learning needs* | **Estimated Cost***e.g. Fees, travel, consultations, data collection* | **Provisional Source of Funding***E.g. Project budget; donor; M&E budget; etc.* |
| **UNDAF/CPD Outcome 2:** Implementation of Policies and Programmes | **1[[1]](#footnote-1)** | **MTE:** Implementation of Botswana Poverty Eradication Policy and Strategy (BPEPS) | **Gov’t Ministries:** i. OP, ii. MLGRD iii. MFDP**UN organizations:** UNICEF, UNFPA & Other UN Agencies  | Project  | June 2020 | $60,000 | Project  |
| **1** | **MTE:** Implementation of the Local Economic Development (LED) Project | **Gov’t Ministries:** MLGRD, MFDP, MITI**Non state actors:** Private Sector | Project  | June 2018 | $50,000 | Project |
| **1** | **TE:** Mainstreaming SLM in Rangeland Areas of Ngamiland District  | **Gov’t Ministries:** i. MWET, ii. MoA, ii. MLH**Non state actors** i. Private Sector; CSOs**UN organizations:** GEF, UNEP  | Project (GEF) | Sept 2018 | $45,000 | Project  |
| **1** | **MTE:** Bio Methane Project  | **Gov’t Ministries:** i. MEWT, ii. MEWR, iii. BITRI;**Non state actors:** Botswana Power Corporation**UN organizations:** GEF, UNEP | Project (GEF)  | Oct 2019 | $30,000 | Project  |
| **1** | **MTE:** Evaluation of National Policy on Gender & Development implementation | **Gov’t Ministries:** MLHA – Gender Affairs**.****UN Organizations:**UNWOMEN, All resident agencies and NRAs**Non State Actors:** Gender based NGOs | Thematic | June 2019 | $40,000 | M&E Budget |
| **UNDAF/CPD Outcome 3:** Data for Planning, Monitoring, Evaluation and Decision Making | **1** | **Outcome** Evaluation of UNDP’s contribution to Data for Planning, Monitoring, Evaluation and Decision Making | **Gov’t Ministries:** i. OP, Statistics Botswana, NSO, MFDP **UN Organizations:** UNFPA, UNICEF & All UN Resident agencies and NRAs | Outcome | Aug 2019 | $70,000 | M&E Budget  |
| **UNDAF/CPD Outcomes 1,2 & 3** | 1,2 & 3 | CP Evaluation: **TE**  | Programme | Aug 2020 | $90,000 | M&E Budget |

1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded [↑](#footnote-ref-1)