

## Annex-I

### Original Costed Evaluation Plan approved with the CPD 2018-22:

ANNEX. FULLY-COSTED EVALUATION PLAN 2018 – 2022							
CPD Outcome/s	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Type of evaluation	Completion Date	Estimated Cost	Source of Funding
All three Outcome areas	<ul style="list-style-type: none"> <li>Countries have strengthened institutions to progressively deliver universal access to basic services</li> <li>Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded</li> <li>Countries able to reduce the likelihood of conflict, and lower the risk of natural disasters &amp; climate change.</li> </ul>	Mid-term evaluation of the Country Programme	MOEF, MNRE, MORD, MOTA, DOJ, MOPP&P, MOHFW, MHA, MOSDE	Country Programme Evaluation	Apr 2020	USD 60,000	UNDP
		Country Programme Evaluation	MOEF, MNRE, MORD, MOTA, DOJ, MOPP&P, MOHFW, MHA, MOSDE	Country Programme Evaluation	Feb 2022	USD 60,000	UNDP
INSTITUTIONAL AND SYSTEMS STRENGTHENING FOR SERVICE DELIVERY	Countries have strengthened institutions to progressively deliver universal access to basic services	<b>Output 1.2:</b> Systems strengthened for increased access to entitlements, services, justice and finance.	MOHFW, DOJ, DFS, MOPR, State Departments	Terminal	Jan 2022	USD 50,000	Project
		<b>Output 1.4:</b> Increased provision of digital government services to citizens.	MeitY	Terminal	Jan 2022	USD 35,000	Project
INCLUSIVE GROWTH	Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	<b>Output 2.1:</b> Models with large scale replicability, integrating employability, skilling, employment and entrepreneurship targeting women and poor people are developed.	MOSDE, MORD, Private Sector, State Departments	Terminal	Oct 2018	USD 40,000	Project
		<b>Output 2.2:</b> Poor and vulnerable have the capacity, options and opportunities to move out of deprivation.	MOTA, MOHFW, MOHUPA, MOSJE, State Departments	Mid-term	Jun 2020	USD 35,000	Project
				Terminal	Oct 2022	USD 35,000	
ENERGY, ENVIRONMENT & RESILIENCE	Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change	<b>Output 3.1:</b> Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and sub-national levels.	MOEFCC, MHA, State Departments	Terminal	Oct 2018	USD 46,000	Project
		<b>Output 3.2:</b> Effective solutions developed at national and sub-national levels for sustainable management of natural resources and ecosystems, ozone depleting substances, chemicals and wastes.	MOEFCC, State Department	Mid-term	Jun 2020	USD 50,000	Project
				Terminal	Oct 2022	USD 75,000	
		<b>Output 3.3:</b> Inclusive and sustainable solutions adopted to achieve increased energy efficiency and universal clean energy access	MNRE, BEE, MOS, MOR	Mid-term	Mar 2019	USD 50,000	Project
				Terminal	Oct 2022	USD 75,000	

		<b>Output 3.4:</b> Blended finance mechanisms developed to strengthen sustainable energy & environment solutions.	MOEFCC, State Department	Mid-term	Oct 2018	USD 35,000	Project
				Terminal	Oct 2020	USD 35,000	

## Annex-II

### Revised Multiyear Evaluation Plan: India CO 6 September 2018

**Explanatory note:** The original costed evaluation plan approved with the CPD 2018-22 listed select CPD Outputs (refer Annex-I). The reason being that the projects were not specified yet but it was anticipated that evaluation will be conducted for project contribution to these select CPD outputs. Due to various reasons, including donor protocols and stakeholder partnerships, the CO has decided to do separate project evaluations and not CPD output level evaluations. Hence, this revised evaluation plan lists specific project evaluations contributing to the CPD Outputs. The CPD Outputs that were included in the original evaluation plan appear in this revised plan in the same order but they appear in parentheses at the end of the project title to indicate that the specified project is linked to that CPD output.

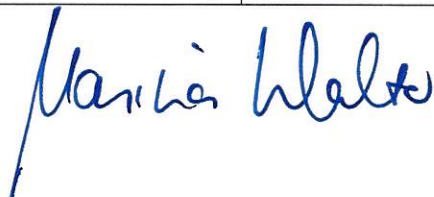
S. No	Title	Type	Partners (Joint Evaluation)	Planned End Date	Completion date	Key Stakeholders	Resources and Fund Source	Status
1	Mid-term evaluation of the Country Programme	There will be a mid-term review of the Country Programme for mid-course correction, if any, instead of a mid-term evaluation as planned in the original evaluation plan. The mid-term review is, therefore, deleted from this revised evaluation plan.						
2	Country Programme Evaluation	Country Programme Evaluation	-	February 2022	-	Government Coordinating Agency, Implementing Partners	USD 60,000	Planned
3	<b>CPD Output 1.2:</b> Systems strengthened for increased access to entitlements, services, justice and finance.	No specific project developed as yet. When projects are developed under this CPD output and if they are planned to be evaluated, they will be added to the evaluation plan into the ERC directly.						
4	<b>CPD Output 1.4:</b> Increased provision of digital government services to citizens.	No specific project developed as yet. When projects are developed under this CPD output and if they are planned to be evaluated, they will be added to the evaluation plan into the ERC directly.						
5	Terminal Evaluation: Capacity building of MSMEs in North East for export competitiveness ( <b>CPD Output 2.1</b> )	Project	-	October 2020	-	State Government	USD 20000	Planned
6	Terminal Evaluation: Creating Employment and Entrepreneurship Opportunities for Women in India ( <b>CPD Output 2.1</b> )	Project	-	September 2019	-	MSDE, State Governments	USD 20000	Planned



7	Terminal Evaluation: Strengthening Nehru Yuva Kendra Sangathan and National Service Scheme (CPD Output 2.2)	Project	-	November 2020	-	MOYAS	USD 36,000	Planned
8	Terminal Evaluation: Technical Support to the Department of Panchayati Raj, Government of Odisha to Fast Track Construction of Rural Houses (CPD Output 2.2)	Project	-	July 2021	-	State Government	USD 20,000	Planned
9	Terminal Evaluation: Enhancing Effectiveness of Tribal Development Programmes in India (CPD Output 2.2)	Project	-	November 2020	-	MOTA	USD 20,000	Planned
10	Terminal Evaluation: Setting up a central technical support unit on crop insurance (CPD Output 2.2)	Project	-	November 2021	-	MOAFW	USD 20000	Planned
11	Mid- term evaluation: Market Transformation and Removal of Barriers for Effective Implementation of the State - Level Climate Change Action Plan (CPD Output 3.1)	Project	-	October 2018	-	MOEFCC, States	USD 30,000	Planned
12	Terminal Evaluation: Market Transformation and Removal of Barriers for Effective Implementation of State Level Climate Change Action Plans (CPD Output 3.1)	Project	-	August 2019	-	MOEFCC, States	USD 30,000	Planned
13	Terminal Evaluation: Preparation of Third National Communication and other new information to the UNFCCC (CPD Output 3.1)	Project	-	August 2020	-	MOEFCC, States	USD 15,000	Planned
14	Terminal Evaluation: 5th Operational Phase of the Small Grants Programme (GEF) (CPD Output 3.2)	Project	-	July 2018	April 2018	MOEFCC	USD 25,000	Completed
15	Mid Term Evaluation: A Decentralized community led approach for Plastic Waste Recycling in India (CPD Output 3.2)	Project	-	October 2021	-	States	USD 34,000	Planned
16	Terminal Evaluation: Energy Efficiency improvements in Commercial Buildings (CPD Output 3.3)	Project	-	May 2018	March 2018	MNRE	USD 20,000	Completed
17	Mid- Term Evaluation: Scale Up of Access to Clean Energy for Rural Productive Uses (CPD Output 3.3)	Project	-	September 2018		MNRE	USD 30,000	Planned

18	Terminal Evaluation: Scaleup Access to Clean Energy for Rural Productive Uses <b>CPD Output 3.3)</b>	Project	-	April 2020	-	MNRE	USD 30,000	Planned
19	<b>CPD Output 3.4:</b> Blended finance mechanisms developed to strengthen sustainable energy & environment solutions.	We have one project approved so far under this Output but no planned project evaluation.						

Signed By:



Marina Walter, Deputy Country Director, UNDP India on 6th September, 2018