ANNEX B. FULLY-COSTED EVALUATION PLAN (for submission to the Executive Board as an annex to the CPD but not translated)

UNDAF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost	Provisional Source of Funding
UNDAF OUTCOME 2: Poor people benefit equitably from sustainable economic transformation	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	CPD Outcome 1 "Poor people benefit equitably from sustainable economic transformation" Mid-term Evaluation	MINEC, MEF, MITADER, MIREME		Outcome	June 2018	35,000	UNDP RR
UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	CPD Outcome 2 "Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment" Mid-term Evaluation	MINEC, MEF, MITADER, MIREME		Outcome	June 2018	35,000	UNDP RR
UNDAF OUTCOME 10: Communities are more resilient to the impact of climate change and disasters	SP OUTCOME 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	CPD Outcome 3 "Communities are more resilient to the impact of climate change and disasters" Mid-term Evaluation	MINEC, MEF, MITADER, INGC		Outcome	November 2018	35,000	UNDP RR
UNDAF OUTCOME 8: All people benefit from democratic and transparent	SP OUTCOME 2: Citizen expectations for voice, development, the rule of law and	CPD Outcome 4 " All people benefit from democratic and transparent governance	MINEC, MEF, MoJ, MITADER, CNCS,		Outcome	November 2018	35,000	UNDP RR

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governance	accountability	institutions and						
institutions and	are met by	systems that						
systems that	stronger systems	ensure peace						
ensure peace	of democratic	consolidation,						
consolidation,	governance	human rights and						
human rights and		equitable service						
equitable service		delivery" Mid-						
delivery		term Evaluation						
UNDAF	SP OUTCOME	Mid-term Review	MINEC, MITADER	GEF	Project	January 2019	30,000	GEF
OUTCOME 9:	1: Growth and	of the				Sundary 2019		
Most vulnerable	development are	Mozambique						
people in	inclusive and	Conservancies						
Mozambique	sustainable,	and Wildlife						
benefit from	incorporating	Project						
inclusive,	productive							
equitable and	capacities that							
sustainable	create							
management of	employment and							
natural resources	livelihoods for							
and the	the poor and							
environment	excluded							
All 4	UNDP SP	Thematic	MINEC, MEF,		Thematic	February 2019	20,000	UNDP RR
UNDAF/CPD	Outcomes 1,2	Evaluation of the	MITADER, INGC and		Thematic	reducity 2019	20,000	CIADI IAK
Outcomes	and 5	CO South-South	other relevant					
Outcomes	una 5	and Triangular	stakeholders identified in					
		Cooperation	the SSC/TrC Strategy					
		Strategy	the SSC/11C Strategy					
UNDAF	SP OUTCOME	Final Evaluation	MINEC, MITADER	GEF	Project	November 2020	30,000	GEF
OUTCOME 9:	1: Growth and	of the			J	November 2020		
Most vulnerable	development are	Mozambique						
people in	inclusive and	Conservancies						
Mozambique	sustainable,	and Wildlife						
benefit from	incorporating							
inclusive,	productive							
equitable and	capacities that							
sustainable	create							
management of	employment and							
natural resources	livelihoods for							
and the	the poor and							
environment	excluded							
All 4	UNDP SP	CPD Final	MINEC, MEF,		CPD	June 2019	80,000	UNDP RR
UNDAF/CPD	Outcomes 1, 2	Evaluation	MITADER, INGC, MoJ,			June 2017	,	
Outcomes	and 5		MIREME, CNCS					
All 4	UNDP SP	UNDAF F.E	MINEC, MEF,		UNDAF	August 2019	25,000	UNDP RR to
UNDAF/CPD	Outcomes 1, 2	2.2.2	MITADER, INGC, MoJ,			August 2019	,	contribute
Outcomes	and 5		MIREME, CNCS					
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