

ANNEX B. FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)*

UNDAF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost	Provisional Source of Funding
UNDAF OUTCOME 2: Poor people benefit equitably from sustainable economic transformation	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	CPD Outcome 1 “Poor people benefit equitably from sustainable economic transformation” Mid-term Evaluation	MINEC, MEF, MITADER, MIREME		Outcome	June 2018	35,000	UNDP RR
UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	CPD Outcome 2 “Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment” Mid-term Evaluation	MINEC, MEF, MITADER, MIREME		Outcome	June 2018	35,000	UNDP RR
UNDAF OUTCOME 10: Communities are more resilient to the impact of climate change and disasters	SP OUTCOME 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	CPD Outcome 3 “Communities are more resilient to the impact of climate change and disasters” Mid-term Evaluation	MINEC, MEF, MITADER, INGC		Outcome	November 2018	35,000	UNDP RR
UNDAF OUTCOME 8: All people benefit from democratic and transparent	SP OUTCOME 2: Citizen expectations for voice, development, the rule of law and	CPD Outcome 4 “All people benefit from democratic and transparent governance	MINEC, MEF, MoJ, MITADER, CNCS,		Outcome	November 2018	35,000	UNDP RR

governance institutions and systems that ensure peace consolidation, human rights and equitable service delivery	accountability are met by stronger systems of democratic governance	institutions and systems that ensure peace consolidation, human rights and equitable service delivery” Mid-term Evaluation						
UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	Mid-term Review of the Mozambique Conservancies and Wildlife Project	MINEC, MITADER	GEF	Project	January 2019	30,000	GEF
All 4 UNDAF/CPD Outcomes	UNDP SP Outcomes 1,2 and 5	Thematic Evaluation of the CO South-South and Triangular Cooperation Strategy	MINEC, MEF, MITADER, INGC and other relevant stakeholders identified in the SSC/TrC Strategy		Thematic	February 2019	20,000	UNDP RR
UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment	SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded	Final Evaluation of the Mozambique Conservancies and Wildlife	MINEC, MITADER	GEF	Project	November 2020	30,000	GEF
All 4 UNDAF/CPD Outcomes	UNDP SP Outcomes 1, 2 and 5	CPD Final Evaluation	MINEC, MEF, MITADER, INGC, MoJ, MIREME, CNCS		CPD	June 2019	80,000	UNDP RR
All 4 UNDAF/CPD Outcomes	UNDP SP Outcomes 1, 2 and 5	UNDAF F.E	MINEC, MEF, MITADER, INGC, MoJ, MIREME, CNCS		UNDAF	August 2019	25,000	UNDP RR to contribute