**ANNEX B**. **FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **USD** | **Provisional Source of Funding** |
| Copied verbatim from the UNDAF / equivalent / CPD | **Outcome 1** | SOI Integrating global environment commitments |  | GEF | Project Final Evaluation | June 2018 | 21,478 | Project budget |
|  | Solomon Islands Water Sector Adaptation Project |  | GEF | Project Final Evaluation | June 2019 | 40,000 | Project budget |
|  | Gold ridge TSF Risk & Monitoring Support |  |  | Project Final Evaluation | 2018 | 25,000 | Project budget |
| **SUB-TOTAL** |  |  |  |  |  | **86,478** | **Project budget** |
| Copied verbatim from the UNDAF / equivalent / CPD | **OUTCOME 3** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **SUB-TOTAL** | **OUTCOME 3** |  |  |  |  |  |  |  |
|  | **OUTCOME 5** | Stimulating progress towards improved rural electrification in the Solomon |  |  | Project Mid-term Evaluation | 2021 | 40,000 | Project budget |
|  | Strengthening the Electoral Cycle in the Solomon Islands Project Phase II |  |  | Project Mid-Term Evaluation | May 2019 ( Given dynamics of electoral events postponed for May 2019) | 25,500 | Project budget |
| Outcome 5: Effective Governance for Service Delivery | Strengthening the Electoral Cycle in the Solomon Islands Project Phase II |  |  | Project Final Evaluation | 2020 | 30,000 | Project Budget |
|  |  | SOI Peace Building Project Phase II |  |  | Project Final Evaluation | 2019 | 40,000 | Project budget |
| **SUB-TOTAL** | **OUTCOME 5** |  |  |  |  |  | **136,000.00** |  |
| **GRAND TOTAL** | **OUTCOME 1 & 5** |  |  |  |  |  | **222,478.00** |  |