

Annex B. Fully Costed Evaluation Plan (2019 – 2023)

UNDAF/CPD Outcome	Strategic Plan Results Area	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost	Provisional Source of Funding
All UNDAF Outcomes	SP Outcomes 1,2&3	Mid-term Evaluation of UNDAF (2019-2023)	UNCT, Government of Lesotho	UNCT	Programme Evaluation	Dec-22	50,000	UNCT
All CPD Outcomes	SP Outcomes 1,2&3	Mid-term evaluation of the Country Programme (2019 – 2023)	Ministry of Development Planning		Programme Evaluation	Jun-21	50,000	M&E Budget
Outcome 1: By 2023, government and non-governmental institutions deliver their mandates and uphold good governance, rule of law, and human rights, with all people having improved access to justice and participating in social and political decision-making processes in a peaceful environment.	SP Outcome 2: Accelerate structural transformations for sustainable development	Thematic Evaluation on role of UNDP in conflict prevention and political stabilization in Lesotho	Government of Lesotho		Thematic Evaluation	Mar-22	67,000	Project funds
		End of project evaluation for Lesotho National Dialogue and Stabilization Project	European Union; PBF; Government of Lesotho		Project Evaluation	Sep-20	67,000	Project Funds
Outcome 2: By 2023, government and private sector increase opportunities for inclusive and sustainable economic growth, improved food security, and decent work, especially for women, youth and PwDs	SP Outcome 1: Advance poverty eradication in all its forms and dimensions	End of project Evaluation of Lesotho Data for Sustainable Development	European Union Government of Lesotho		Project Evaluation	Sep-19	40,000	Project funds
		Thematic Evaluation on role of UNDP in creating inclusive employment in Lesotho	Government of Lesotho		Thematic Evaluation	Jun-22	40,000	Project funds
Outcome 3: By 2023, the people of Lesotho have access to, and use, natural resources in a more sustainable manner, and the marginalized and most	SP Outcome 3: Strengthen resilience to shocks and crises	Mid-term evaluation for Sustainable Energy for All Project	GEF/UNDP	GEF	Project Evaluation	Oct-19	50,000	Project Funds
		Terminal Evaluation of the Sustainable Energy for All Project	GEF/UNDP	GEF	Project Evaluation	May-22	50,000	Project Funds

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vulnerable are increasingly resilient		Terminal Evaluation of the Reducing Vulnerability from Climate Change Project	GEF/UNDP	GEF	Project Evaluation	Jun-21	50,000	Project Funds
						Total Budget	464,000	

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Evaluation plan scheduling and number checklist

Number of evaluations planned							
	Evaluation	Year 1	Year 2	Year 3	Year 4	Year 5	Total
		2019	2020	2021	2022	(If applicable)	
	UNDAF evaluation (mandatory)				Dec 2021		1
	CPD midterm review			June 2021			1
Outcomes	Outcome 1 evaluation (<i>thematic</i>)				March 2022		1
	Outcome 1 project evaluations		May 2020				1
	Outcome 2 evaluation (<i>thematic</i>)				July 2022		1
	Outcome 2 project evaluations	Sept 2019					1
	Outcome 3						1
GEF	GEF terminal evaluation			June 2021	Mar 2022		2
	GEF midterm evaluations	Oct 2019					1
	Other evaluations						
	TOTAL	2	1	2	4	0	9