**ANNEX B**. **FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** | **Status :** **1-non encore initiée****2-TOR finalisés et processus recrutement lancé** **3-Mission consultant en cours****4-Rapport provisoire déposé** **5-Rapport définitif déposé**  |
| ***All UNSDCF outcomes:******1: Outcome 1: By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected******2: Outcome 2: By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy******3: Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcomes 1, 2 and 3 | United Nations Sustainable Development Cooperation Framework (UNSDCF) Final Evaluation | Government,Civil SocietyUnited Nations System Agencies | UNCT | UNSDCFEvaluation | September 2023 | 75,000 | RCO/ UNCT | 1-Pending(non encore initiée) |
| ***All CPD outcomes 1 - 3*** | SP Outcomes 1, 2 and 3 | CPD Mid term Evaluation | Government,Civil SocietyUnited Nations System Agencies |  | Programme Evaluation | June 2022 | 75,000 | UNDP : TRAC | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 1:*** ***By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected***  | SP Outcome 2 | Final Evaluation of the Decentralization and inclusive and sustainable local governance project | Ministry of Territorial Administration and Decentralization Luxembourg |  | Project Evaluation | Mars 2021 | 20,000 | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of capacity building prison project | Ministry of JusticeCivil SocietyUnited Nations System Agencies |  | Project Evaluation | March 2021 | 25,000 | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of the Electoral Cycle Support Project in Mali | Ministry of Territorial Administration and Decentralization Civil Society MINUSMA |  | Project Evaluation | Mars 2021 | 50,000 | Basket Fund | 1-Pending(non encore initiée) |
| Final Evaluation of the Spotlight Initiative | Ministry of Employment, Youth, Citizen and Construction,Ministry of Social Cohesion, peace and National Reconciliation,Ministry for the Promotion of Women, Children and Family,National Center for the promotion of volunteering |  | Project Evaluation | February 2024 | 50,000 | TRACEU Fund | 1-Pending(non encore initiée) |
| Final Evaluation of « Appui au Renf. des Cap de Res des Fem et Jeunes Tomb Gao » | Government, PBFUNO Women |  | Project Evaluation  | August 2020 | 30 000 | Project Budget | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 2:*** ***By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy*** | SP Outcome 1 | Final Evaluation of Mali’s meat export development program (PRODEVIM) | Ministry of Industry and Trade,UNIDO |  | Project Evaluation | Octobre 2021 | 20,000 | Project Budget | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment***  | SP Outcome 2 and 3 | Final Evaluation of the environmental management and sustainable development project (PAGEDD) | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | Mars 2021 | 25,000  | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of the Employment and Youth for peace project | Ministry of Employment,Mnistry of Youth and SportsMopti Regional Development Agency,Local NGOs |  PBF | Project Evaluation  | Mai 2021 | 50,000 | Peace Building Fund | 1-Pending(non encore initiée) |
| Final Evaluation of the Management and ecosystem improvement of Gourma Elephants  | Ministry of Environment, Sanitation and Sustainable Developement Wild FoundationMinistry of DefenseMinistry of Security and Civil Protection | GEF | Project Evaluation | February 2024 | 50,000 | GEF | 1-Pending(non encore initiée) |
| SP Outcome 2 and 3 | Final Evaluation of Risk prevention and adaptation to Climate Change | Ministry of Security and Civil Protection; Mali Meteo | GEF/Adapatation Fund(AF)BMUB | Thematic | Juin 2022 | 100,000 | GEFAFBMUB | 1-Pending(non encore initiée) |
| Mid term Evaluation ofNatural resources and pollution management | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Thematic |  May 2021 | 100,000 | GEF | 1-Pending(non encore initiée) |
| Final Evaluation ofRenewable energies / innovative technologies | Ministry of Energy and Water | GEF | Thematic | Mars 2022 | 100,000 | GEF | 1-Pending(non encore initiée) |
| SP Outcome 3 | Final Evaluation of Mali Femmes  | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Projct Evaluation  |  May 2020 | 50,000 | GEF | 5- Rapport définitif depose  |
| SP Outcome 3 | Final Evaluation of projet Fonds Climat à Kita  | SECO ONG | Fonds Climat Mali | Projct Evaluation | Mai 2020 | 50,000 | Fonds Climat Mali | 4 – Rapport Provisoire déposé |
| SP Outcome 3 | Final Evaluation of PGAGE (Avantages Globaux pour Environnement à travers Amélioration Systèmes Information, Planification et prise decision dans domaine Environne-mental) | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Projct Evaluation |  Avril 2021 | 50,000 | GEF | 3-Mission consultant en cours |
|  | SP Outcome 3 | Final Evaluation of PACV (Progr Adaptation aux CC dans communes Vulnérables Mopti & Tombouctou) | Ministry of Environment, Sanitation and Sustainable Developement  | Adapatation Fund | Projct Evaluation |  Juillet 2020 | 50,000 | AF | 2-TOR finalisés et processus recrutement lancé  |
| SP Outcome 3 | Final Evaluation of PAPAM (Pro-gramme Accroissement Production Agricole du Mali) | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Projct Evaluation |  Juillet 2020 | 50,000 | GEF | 2-TOR finalisés et processus recrutement lancé  |
| SP Outcome 3 | Final Evaluation of projet Sécurité Humaine  | Government | Fonds de sécurité humaine | Projct Evaluation | Juillet 2020 | 30,000 | Fonds de sécurité humaine | 2-TOR finalisés et processus recrutement lancé  |
| SP Outcome 3 | Mid Term Evaluation of PGRCI (Prévention & Gestion Risque CC et Inonda-tion) | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Projct Evaluation |  Mai 2020 | 50,000 | GEF | 4-Rapport proviso ire depose  |
| SP Outcome 3 | Mid Term Evaluation of AsNaCC (Appui à la mise en oeuvre de la Stratégie Nationale Changements Climatiques du Mali) | Ministry of Environment, Sanitation and Sustainable Developement  | BMUB | Projct Evaluation |  Mai 2020 | 50,000 | BMUB | 5- Rapport final depose  |