**ANNEX B**. **FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** | **Status :**  **1-non encore initiée**  **2-TOR finalisés et processus recrutement lancé**  **3-Mission consultant en cours**  **4-Rapport provisoire déposé**  **5-Rapport définitif déposé** |
| ***All UNSDCF outcomes:***  ***1: Outcome 1: By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected***  ***2: Outcome 2: By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy***  ***3: Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcomes 1, 2 and 3 | United Nations Sustainable Development Cooperation Framework (UNSDCF) Final Evaluation | Government,  Civil Society  United Nations System Agencies | UNCT | UNSDCF  Evaluation | September 2023 | 75,000 | RCO/ UNCT | 1-Pending(non encore initiée) |
| ***All CPD outcomes 1 - 3*** | SP Outcomes 1, 2 and 3 | CPD Mid term Evaluation | Government,  Civil Society  United Nations System Agencies |  | Programme Evaluation | June 2022 | 75,000 | UNDP : TRAC | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 1:***  ***By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected*** | SP Outcome 2 | Final Evaluation of the Decentralization and inclusive and sustainable local governance project | Ministry of Territorial Administration and Decentralization  Luxembourg |  | Project Evaluation | Mars 2021 | 20,000 | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of capacity building prison project | Ministry of Justice  Civil Society  United Nations System Agencies |  | Project Evaluation | March 2021 | 25,000 | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of the Electoral Cycle Support Project in Mali | Ministry of Territorial Administration and Decentralization  Civil Society MINUSMA |  | Project Evaluation | Mars 2021 | 50,000 | Basket Fund | 1-Pending(non encore initiée) |
| Final Evaluation of the Spotlight Initiative | Ministry of Employment, Youth, Citizen and Construction,  Ministry of Social Cohesion, peace and National Reconciliation,  Ministry for the Promotion of Women, Children and Family,  National Center for the promotion of volunteering |  | Project Evaluation | February 2024 | 50,000 | TRAC  EU Fund | 1-Pending(non encore initiée) |
| Final Evaluation of « Appui au Renf. des Cap de Res des Fem et Jeunes Tomb Gao » | Government,  PBF  UNO Women |  | Project Evaluation | August 2020 | 30 000 | Project Budget | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 2:***  ***By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy*** | SP Outcome 1 | Final Evaluation of Mali’s meat export development program (PRODEVIM) | Ministry of Industry and Trade,  UNIDO |  | Project Evaluation | Octobre 2021 | 20,000 | Project Budget | 1-Pending(non encore initiée) |
| ***UNSDCF Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcome 2 and 3 | Final Evaluation of the environmental management and sustainable development project (PAGEDD) | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | Mars 2021 | 25,000 | Project Budget | 1-Pending(non encore initiée) |
| Final Evaluation of the Employment and Youth for peace project | Ministry of Employment,  Mnistry of Youth and Sports  Mopti Regional Development Agency,  Local NGOs | PBF | Project Evaluation | Mai 2021 | 50,000 | Peace Building Fund | 1-Pending(non encore initiée) |
| Final Evaluation of the Management and ecosystem improvement of Gourma Elephants | Ministry of Environment, Sanitation and Sustainable Developement  Wild Foundation  Ministry of Defense  Ministry of Security and Civil Protection | GEF | Project Evaluation | February 2024 | 50,000 | GEF | 1-Pending(non encore initiée) |
| SP Outcome 2 and 3 | Final Evaluation of Risk prevention and adaptation to Climate Change | Ministry of Security and Civil Protection; Mali Meteo | GEF/  Adapatation Fund(AF)  BMUB | Thematic | Juin 2022 | 100,000 | GEF  AF  BMUB | 1-Pending(non encore initiée) |
| Mid term Evaluation of  Natural resources and pollution management | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Thematic | May 2021 | 100,000 | GEF | 1-Pending(non encore initiée) |
| Final Evaluation of  Renewable energies / innovative technologies | Ministry of Energy and Water | GEF | Thematic | Mars 2022 | 100,000 | GEF | 1-Pending(non encore initiée) |
| SP Outcome 3 | Final Evaluation of Mali Femmes | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Projct Evaluation | May 2020 | 50,000 | GEF | 5- Rapport définitif depose |
| SP Outcome 3 | Final Evaluation of projet Fonds Climat à Kita | SECO ONG | Fonds Climat Mali | Projct Evaluation | Mai 2020 | 50,000 | Fonds Climat Mali | 4 – Rapport Provisoire déposé |
| SP Outcome 3 | Final Evaluation of  PGAGE (Avantages Globaux pour Environnement à travers Amélioration Systèmes Information, Planification et prise decision dans domaine Environne-mental) | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Projct Evaluation | Avril 2021 | 50,000 | GEF | 3-Mission consultant en cours |
|  | SP Outcome 3 | Final Evaluation of PACV (Progr Adaptation aux CC dans communes Vulnérables Mopti & Tombouctou) | Ministry of Environment, Sanitation and Sustainable Developement | Adapatation Fund | Projct Evaluation | Juillet 2020 | 50,000 | AF | 2-TOR finalisés et processus recrutement lancé |
| SP Outcome 3 | Final Evaluation of PAPAM (Pro-gramme Accroissement Production Agricole du Mali) | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Projct Evaluation | Juillet 2020 | 50,000 | GEF | 2-TOR finalisés et processus recrutement lancé |
| SP Outcome 3 | Final Evaluation of projet Sécurité Humaine | Government | Fonds de sécurité humaine | Projct Evaluation | Juillet 2020 | 30,000 | Fonds de sécurité humaine | 2-TOR finalisés et processus recrutement lancé |
| SP Outcome 3 | Mid Term Evaluation of PGRCI (Prévention & Gestion Risque CC et Inonda-tion) | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Projct Evaluation | Mai 2020 | 50,000 | GEF | 4-Rapport proviso ire depose |
| SP Outcome 3 | Mid Term Evaluation of AsNaCC (Appui à la mise en oeuvre de la Stratégie Nationale Changements Climatiques du Mali) | Ministry of Environment, Sanitation and Sustainable Developement | BMUB | Projct Evaluation | Mai 2020 | 50,000 | BMUB | 5- Rapport final depose |