**ANNEX B**. **FULLY-COSTED EVALUATION PLAN (Update 8 February 2022).**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date[[1]](#footnote-1)** | **Estimated Cost[[2]](#footnote-2)** | **Provisional Source of Funding** |
| **Outcomes 1, 4, 6 and 9.** | A. Eradicate poverty in all its forms and dimensionsB. Accelerate structural transformations for sustainable development.C. Build resilience to shocks and crises. | UNSDCF Evaluation | N/A | UNS | UNSDCF Evaluation | March 2025. | $15,218 | CO and UNCT Budget |
| **Outcome 1:** By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates redistributive mechanisms without leaving no one behind. | A.Eradicate poverty in all its forms and dimensions. | Social and Economic Development Portfolio - Mid programme evaluation. | N/A | N/A | Portfolio Evaluation | July 2023 | $20,000 | CO and Portfolio budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Environmentally Sound Management and Destruction of PCBs in Mexico: Second Stage -Mid Term Evaluation | N/A | GEF | GEF | June 2022 | $30,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Environmentally Sound Management and Destruction of PCBs in Mexico: Second Stage - Terminal Evaluation | N/A  | GEF | GEF | September 2023 | $50,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | Management of POPs containing Waste in Mexico -Terminal Evaluation | N/A | GEF | GEF | June 2022 | $30,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | Synergy to strengthen the effective management of Protected Natural Areas – Midterm Evaluation | N/A | CONANP | Project Evaluation | May 2023 | $10,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Sixth Operational Phase of the GEF-SGP - Terminal Evaluation | N/A | GEF | GEF | April 2022 | $25,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Integración de criterios de la Conservación de la Biodiversidad para el Sector Turístico en México con énfasis en los Ecosistemas Costeros Ricos en Biodiversidad – Mid-term Evaluation.  | N/A | GEF | GEF | September 2023 | $30,000 | Project Budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Integración de criterios de la Conservación de la Biodiversidad para el Sector Turístico en México con énfasis en los Ecosistemas Costeros Ricos en Biodiversidad - Terminal Evaluation. | N/A | GEF | GEF | September 2025 | $50,000 | Project budget |
| **Outcome 9:** By 2025, Mexican State institutions and civil society are articulated and have installed capacities to prevent, denounce and sanction acts of corruption, promote accountability mechanisms and guarantee social and political participation in inclusive decision-making, in a transparent manner, on equal terms and without leaving no one behind. | B. Accelerate structural transformations for sustainable development. | Transparencia, integridad y participación ciudadana **-** Mid Term Evaluation. | N/A | USAID | Project Evaluation | November 2021 | $7,000 | Project budget |
| **Outcome 9:** By 2025, Mexican State institutions and civil society are articulated and have installed capacities to prevent, denounce and sanction acts of corruption, promote accountability mechanisms and guarantee social and political participation in inclusive decision-making, in a transparent manner, on equal terms and without leaving no one behind. | B. Accelerate structural transformations for sustainable development. | Transparencia, integridad y participación ciudadana -Final Evaluation. | N/A | USAID | Project Evaluation | October 2022 | $25,000 | Project budget |
| **Outcome 1:** By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates redistributive mechanisms without leaving no one behind. | A.Eradicate poverty in all its forms and dimensions. | Impulso Económico Global - Mid-term Evaluation. | N/A | N/A | Project Evaluation | July 2022 | $7,000 | Project budget |
| **Outcome 9:** By 2025, Mexican State institutions and civil society are articulated and have installed capacities to prevent, denounce and sanction acts of corruption, promote accountability mechanisms and guarantee social and political participation in inclusive decision-making, in a transparent manner, on equal terms and without leaving no one behind. | B. Accelerate structural transformations for sustainable development. | Impulso a la Participación Política de las Mujeres – Final Evaluation | N/A | UNDP | Project Evaluation | April 2022 | $10,000 | Project Budget |
| **Outcome 1:** By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates redistributive mechanisms without leaving no one behind. | A. Eradicate poverty in all its forms and dimensions | Combate a la violencia política contra las mujeres en razón de género, de la mano con sociedad civil, en el marco de los procesos electorales en México – Final Evaluation | N/A | UNDP | Project Evaluation | July 2023 | $11,315 | Project Budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | Fortalecimiento de comunidades rurales y costeras en el sureste de México para aumentar sus capacidades de recuperación y resiliencia ante el cambio climático a través de acciones de inversión, restauración y de gobernanza locales. Final Evaluation. | N/A | UNDP | Project Evaluation | August 2026 | $6,000 | Project Budget |

1. Proposed dates for evaluations may change due to revised project activities’, additional evaluation needs and availability of financial resources. [↑](#footnote-ref-1)
2. Costs were estimated by considering the average budgets for evaluation in Latin American and the Caribbean included in the IEO Annual Report 2019 as well as historical data on previous evaluations and through specific evaluation-type cost estimation according to the UNDP Evaluation Guidelines and GEF Guidelines in some cases adjusting for inflation, all estimations are in USD. [↑](#footnote-ref-2)