**ANNEX B**. **FULLY COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

**UNDP Thailand – COUNTRY PROGRAMME DOCUMENT 2022-2026**

**Rationale:**

The Evaluation Plan is formulated to guide the strategic vision of the Country Programme Document. The CPD (2022-26) aims to support the roll out of the 13th National Economic and Social Development Plan (2023-2027) and the UN Sustainable Development Cooperation Framework. The two key outcome level evaluations will serve as a compass to navigate the progress towards strategic results and gauge the risks for the remaining period of the program cycle. The outcome and project level evaluations will contribute towards documenting success and lesson of UNDP Strategic Plan (SP) Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions and SP Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development he CPD aims to support government in policy formulation, Green growth and leaving no one behind.

The Evaluation Plan will support the CO to check its progress towards Global Goals and outcomes stipulated in the CPD. CO Programme unit will distil the lessons from the evaluations for future course correction where required. The recommendations from the evaluations will be utilized as a knowledge hub for horizon scanning and foresighting for the new program. The recommendations and lessons from previous program cycle evaluations, will guide to enhance the quality of evaluation for the new CPD cycle. The quality of evaluation will be further strengthened with a careful vetting and through reference check of consultants engaged in the process. The project team, CO RBM focal point and bureau focal point will work in a coordinated manner to achieve necessary quality and standards of the evaluations in the new program cycle.

CPD evaluations plan has balanced distribution in the program cycle, in total 12 evaluations were planned between 2022-26. Technical support will be provided for the UNSDCF evaluation.UNDP will play a key role in the joint project evaluation between UNDP and UNICEF planned in 2025. The Thailand Policy Lab which aims to provide innovation advisory services to the government, will be evaluated in 2023. The Vertical Funded GEF and GCF projects comes with defined timeline of midterm and terminal evaluations, but 6 Vertical Funded evaluations are: 2022:1, 2023:1, 2024:2 , 2025:1 and 2026:2. The CO has a large portfolio of Vertical Funds - 6 out of the 12 evaluations are from GEF and GCF respectively therefore, will follow the VF evaluation guidelines.

The evaluations are planned as per the IEO guidelines for mandatory evaluations, midterm and final evaluation planned for all project budgeted/expenditure exceeds $5million. All new projects with an expenditure/budget ceiling between $5-$3 million and exceed 5 years duration either a midterm or final evaluation will be planned. Projects entering a second phase and upscaled will plan for an evaluation. New projects results can be captured in CPD midterm evaluations or outcome evaluations. The annual evaluation plan in ERC will reviewed in every quarter to maintain the timeliness of the planned evaluations.

|  | **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **UNSDCF Evaluation (Total: 1)** |  |  |  |  |  |  |  |  |
|  | **Outcome 1:** Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated  **Outcome 2:** Human capital needed for social and inclusive development is improved through strengthening of institutions, partnerships, and the empowerment of people  **Outcome 3:** People living in Thailand, especially those at risk of being left furthest behind, are able to participate in and benefit from development, free from all forms of discrimination. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions  **SP Outcome 2**  No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | UNSDCF Final Evaluation | RCO/ All UN agencies | RCO/ All UN agencies | UNSDCF Evaluation | July[[1]](#footnote-2) 2026 | 40,000 | RCO |
|  | **CPD Outcome Evaluations (Total: 2)** |  |  |  |  |  |  |  |  |
|  | **Outcome 1:** Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated  **Outcome 2:** Human capital needed for social and inclusive development is improved through strengthening of institutions, partnerships, and the empowerment of people  **Outcome 3:** People living in Thailand, especially those at risk of being left furthest behind, are able to participate in and benefit from development, free from all forms of discrimination | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions  **SP Outcome 2**  No-one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development | Mid-term Review Country Programme 2022-2026 | n/a | n/a | Mid-term Review | September 2024 | 30,000 | UNDP TRAC |
|  | Country Programme 2022-2026 Outcome Evaluations | n/a | n/a | Outcome Evaluation | March 2026 | 70,000 | UNDP TRAC |
|  | **UN Joint Programme Evaluations : (Total: 1)** |  |  |  |  |  |  |  |  |
|  | **Outcome 3:** People living in Thailand, especially those at risk of being left furthest behind, are able to participate in and benefit from development, free from all forms of discrimination. | **SP Outcome 2** No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Thematic Evaluation (UNDP UNICEF Regional Partnership on Youth Engagement) | UNDP/UNICEF | n/a | Project Evaluation | June 2025 | 30,000 | Project Budget |
|  | **Projects Evaluations(Total: 11)** |  |  |  |  |  |  |  |  |
|  | **Outcome 1:** Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated | **SP Outcome 1**  Structural transformation accelerated, particularly green, inclusive, and digital transitions | Final Evaluation (BIOFIN II – Thailand) | n/a | n/a | Project Evaluation | June 2025 | 30,000 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation (TE): GEF SGP | UNOPS |  | Project Terminal Evaluation | June 2022  Confirm to postpone  2023 due to project extension | 60,000 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid-term Review -  Mainstreaming biodiversity-based tourism in Thailand to support sustainable tourism development | n/a |  | Project Mid-Term Review | June 2024 | 30,000 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation (TE):  Mainstreaming biodiversity-based tourism in Thailand to support sustainable tourism development | n/a |  | Project Terminal Evaluation | January 2026 | 40,000 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions  SP Outcome 2  No-one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | Project Evaluation:  Climate Change and Disability | n/a |  | Project Evaluation | September 2024 | 40,000 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Termination Evaluation:  Combating Illegal Wildlife Trade | n/a | n/a | Project’s Terminal Evaluation | June 2023 | 45,000 | Project Budget) |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid-term review: Enhancing climate resilience in Thailand through effective water management and sustainable agriculture | n/a | n/a | Project’s Mid-Term Review | November 2024 | 35,500 | Project Budget |
|  | **Outcome 1:**  Thailand’s transformation into an inclusive economy based on a green, resilient, low carbon, sustainable development is accelerated. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation: Enhancing climate resilience in Thailand through effective water management and sustainable agriculture | n/a | n/a | Project’s Terminal Evaluation | June 2026 | 35,000 | Project Budget |
|  | **Outcome 2:** Human capital needed for social and inclusive development is improved through strengthening of institutions, partnerships, and the empowerment of people | **SP Outcome 2**  No-one left behind centring on equitable access to opportunities and a rights-based approach to human agency and human development | Final Evaluation: Thailand Policy Lab | NESDC | n/a | Project’s Final Evaluation | December 2023 | 40,000 | Project Budget |
|  | **Outcome 3**: People living in Thailand, especially those at risk of being left furthest behind, are able to participate in and benefit from development, free from all forms of discrimination. | **SP Outcome 2** No-one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | Final End project Evaluation - (Economic Empowerment of the most vulnerable group affected by COVID - JSB Winter) | n/a | n/a | Project Evaluation | Dec-2024 | 50,000 | Project Budget |

1. Tentative, RCO to determine the actual date and month. [↑](#footnote-ref-2)