**ANNEX B**. **FULLY-COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| All CPD Outcome Areas | Outcomes 1, 2, 3 | CPD Mid-term evaluation | Government of Botswana (Partner Ministries and Departments), UN agencies, Private sector, civil society organization |  | CPD | April 2024 | US$40,000 | Country Office Programme Budget |
| **CPD Outcome 1:** By 2026, gender inequality is reduced, and women and girls are empowered to enjoy their human rights and participate and benefit from inclusive development | **Outcome 1:** Advance Poverty Eradication In All Its Forms And Dimensions  **Outcome 2:** Accelerate Structural Transformations For Sustainable Development | Evaluation of UNDP support to Youth and Women’s active participation in decision making | Government of Botswana, UN agencies, Private sector, civil society organization |  | Thematic | July 2023 | US$ 45,000 | Portfolio Programme Budget |
| **CPD Outcome 2:** By 2026, Botswana sustainably uses and actively manages its diverse natural resources, and effectively addresses climate change vulnerability | **Outcome 1:** Advance Poverty Eradication In All Its Forms And Dimensions  **Outcome 2:** Accelerate Structural Transformations For Sustainable Development  **Outcome 3:** Strengthen Resilience To Shocks And Crises | Terminal Evaluation – Okavango SAP Implementation | Botswana | Government of Angola, Government of Botswana, Government pf Namibia, OKASEC, Department of Environmental Affairs, Department of Water Affairs, Department of Crop Production |  | GEF - Project | April 2022 | US$40,000 | Project budget |
| Terminal Evaluation – Kgalagadi Ghanzi Drylands Ecosystems Project | Department o Environmental Affairs, Botswana Police Service, Botswana Defence Force, Department of Wildlife and National Parks,  Department of Forestry and Range Resources |  | GEF – Project | August 2024 | US$30,000 | Project budget |
| **CPD Outcome 3:** By 2026, Botswana has strengthened resilience to ‘shocks’ and emergencies, and is on a sustainable, equitable economic trajectory, reducing levels of inequality, poverty and unemployment | **Outcome 1:** Advance Poverty Eradication In All Its Forms And Dimensions  **Outcome 2:** Accelerate Structural Transformations For Sustainable Development  **Outcome 3:** Strengthen Resilience To Shocks And Crises | Evaluation of UNDP support to the private and informal business sector | Government of Botswana, UN agencies, Private Sector, Civil Society Organization |  | Thematic | May 2024 | US$40,000 | Portfolio programme budget |
| **CPD Outcome 4:** By 2026, Botswana is a more equal, just, and open society with reduced corruption, where the public is empowered to avail the opportunities and equally participate in decision making at all levels, and where leaders are accountable, transparent, and responsive. | **Outcome 2:** Accelerate Structural Transformations For Sustainable Development | Evaluation of UNDP support to participation and accountability in the civic and political space | Government of Botswana, Local Authorities, Private Sector, Civil Society Organizations |  | Thematic | July 2025 | US$40,000 | Portfolio Programme Budget |