

ANNEX B. FULLY COSTED EVALUATION PLAN

Rationale:

The UNDP Viet Nam CPD Evaluation Plan is an important accountability and knowledge management instrument for the Country Office (CO) and stakeholders. It is designed as a strategic tool to inform decision-making at both project and programme levels. The evaluation plan covers evaluations of 1) all projects with a budget of over 3 million USD and 2) those with a duration of more than five years, and 3) those entering the second phase. It also includes evaluations of all GEF/GCF-funded projects following donors' evaluation policy.

The balanced distribution of the 13 evaluations during the years covered by the CPD is as follows: 2022: 4; 2023: 3; 2024: 2; 2025: 2; and 2026: 2. Among them, 3 evaluations are under CPD Outcome 1, 6 are under CPD Outcome 2, and 2 are under CPD Outcome 3. CPD Outcome 2 has more evaluations compared to the other two because of the large number of GEF/GCF/AF-funded projects in this portfolio. During the CPD implementation, new evaluations will be added as soon as new projects are developed/finalized.

Project mid-term evaluations will help identify lessons learned and facilitate adjustments or correction of ongoing projects, while project final evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD.

There are 2 evaluations for UN joint programmes using SDG fund. The IEO-led Independent Country Programme Evaluation will inform the formulation of the new CPD. The UNSDCF evaluation jointly conducted with UNCT will assess the achievements of the UNSDCF and UN/UNDP's contribution to national priorities.

While conducting these evaluations, CO will organize a series of stakeholder consultations to receive feedback to improve the programme and enhance knowledge sharing among broader stakeholders.

As a minimum, this Evaluation Plan will be reviewed, monitored and updated on annual basis to ensure that it is aligned with the programmatic development.

Evaluation plan scheduling

Number of evaluations planned							
		Year 1 2022	Year 2 2023	Year 3 2024	Year 4 2025	Year 5 2026	Total
CPD Outcomes	UNSDCF evaluation (mandatory)					1	1
	Outcome 1 evaluation						-
	Outcome 1 project evaluations	2			1		3
	Outcome 2 evaluation						-
	Outcome 2 project evaluations		1		1		2
	Outcome 3 evaluation						-
	Outcome 3 project evaluations	1	1				2
GEF	GEF terminal evaluation	1		1		1	3
	GEF midterm evaluations		1				1
	Other evaluations			1			1
	TOTAL	4	3	2	2	2	13

No.	UNSDCF Outcome	UNDP Strategic Plan (2022-2025) Outcome	Evaluation Title	Partners	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion date	Estimated cost (USD)	Provisional source of funding
I. UNSDCF Evaluation (Total: 1)									
1	<p>UNSDCF Outcome 1: By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from inclusive, gender responsive, disability-sensitive, equitable, affordable and quality social services and social protection systems, will be free from poverty in all its dimensions and will be empowered to reach their full potential.</p> <p>UNSDCF Outcome 2: By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam’s effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.</p> <p>UNSDCF Outcome 3: By 2026, people in Viet Nam, especially those at risk of being left behind, will contribute to and benefit equitably from sustainable, inclusive and gender-responsive economic transformation based on innovation, entrepreneurship, enhanced productivity, competitiveness, and decent work.</p> <p>UNSDCF Outcome 4: By 2026, people in Viet Nam, especially those at risk of being left behind, will have benefited from and have contributed to a more just, safe and inclusive society based on improved governance, more responsive institutions, strengthened rule of law and the protection of and respect for human rights, gender equality, and freedom from all forms of violence and discrimination in line with international standards.</p>	<p>UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.</p> <p>UNDP SP Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development.</p> <p>UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.</p>	Final Review/Evaluation of the UNSDCF 2022-2026	All UN Agencies and Implementing Partners	UN Resident Coordination Office (RCO)	UNSDCF	Jun-26	\$0 (funded by RCO)	UN Resident Coordination Office (RCO)
II. Thematic Evaluation (Total: 1)									
2	<p>UNSDCF Outcome 1: By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from inclusive, gender responsive, disability-sensitive, equitable, affordable and quality social services and social protection systems, will be free from poverty in all its dimensions and will be empowered to reach their full potential.</p> <p>UNSDCF Outcome 2: By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam’s effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.</p> <p>UNSDCF Outcome 3: By 2026, people in Viet Nam, especially those at risk of being left behind, will contribute to and benefit equitably from sustainable, inclusive and gender-responsive economic transformation</p>	<p>UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.</p> <p>UNDP SP Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development.</p> <p>UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.</p>	Thematic Evaluation on Gender Equality across 3 CPD outcomes	All relevant UN Agencies and Implementing Partners		Thematic Evaluation	May 2023	15,000	Project Budget

	based on innovation, entrepreneurship, enhanced productivity, competitiveness, and decent work. UNSDCF Outcome 4: By 2026, people in Viet Nam, especially those at risk of being left behind, will have benefited from and have contributed to a more just, safe and inclusive society based on improved governance, more responsive institutions, strengthened rule of law and the protection of and respect for human rights, gender equality, and freedom from all forms of violence and discrimination in line with international standards.								
II.	UN Joint Programme Evaluations (Total: 2)								
3	UNSDCF Outcome 3 (CPD Outcome 1): By 2026, people in Viet Nam, especially those at risk of being left behind, will contribute to and benefit equitably from sustainable, inclusive and gender-responsive economic transformation based on innovation, entrepreneurship, enhanced productivity, competitiveness, and decent work.	UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.	Final evaluation of the Joint Programme on “Accelerating Viet Nam’s transition toward inclusive and integrated social protection”	Ministry of Labour – Invalids and Social Affairs (MOLISA), Vietnam Women’s Union, ILO, UNICEF, UNFPA	UN Resident Coordination Office (RCO)	UN Joint Programme	May-22	\$5,000	SDG Fund (cost sharing with other UN Agencies)
4	UNSDCF Outcome 3 (CPD Outcome 1): By 2026, people in Viet Nam, especially those at risk of being left behind, will contribute to and benefit equitably from sustainable, inclusive and gender-responsive economic transformation based on innovation, entrepreneurship, enhanced productivity, competitiveness, and decent work.	UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.	Final evaluation of the Joint Programme on “Supporting Viet Nam towards the 2030 integrated Finance Strategy for accelerating the achievement of the SDGs” INFF	Ministry of Planning and Investment (MPI), Ministry of Finance (MOF), State Bank of Viet Nam (SBV), UNICEF, UNWomen, UNDEP	UN Resident Coordination Office (RCO)	UN Joint Programme	Apr-23	\$5,000	SDG Fund (cost sharing with other UN Agencies)
III.	Project Evaluations - ongoing projects (Total: 8)								
5	UNSDCF Outcome 3 (CPD Outcome 1): By 2026, people in Viet Nam, especially those at risk of being left behind, will contribute to and benefit equitably from sustainable, inclusive and gender-responsive economic transformation based on innovation, entrepreneurship, enhanced productivity, competitiveness, and decent work.	UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.	Final evaluation of the project on “Accelerating socio-economic development and multi-dimensional poverty reduction among Ethnic Minorities in Viet Nam” (SEDEMA)	Committee for Ethnic Minority Affairs (CEMA), Ministry of Labor – Invalids and Social Affairs (MOLISA); other development partners: DFAT	UNDP and DFAT	Project	Nov-25	\$20,000	Project Budget
6	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam’s effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Mid-term evaluation of the project “Mainstreaming natural resource management and biodiversity conservation objectives into socioeconomic development planning and management of biosphere reserve in Viet Nam (00095982)	Ministry of Natural Resources and Environment (MONRE)		Project (GEF)	Jun-22	\$20,000	Project Budget
7	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam’s effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Terminal evaluation of project “Improving the resilience of vulnerable coastal communities to climate change related impacts in Viet Nam” (00088033)	Ministry of Agriculture and Rural Development (MARD), Ministry of Construction (MOC), DFAT, GIZ, seven Provincial Authorities		Project	Jun-22	\$40,000	Project Budget
8	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam’s effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Mid-term evaluation of Project "GCF 2 Water security & farmers" (98747)	Ministry of Agriculture and Rural Development (MARD)		Project	Sep-23	\$40,000	Project Budget

9	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam's effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Mid-term evaluation of Project "Integrated sustainable landscape management- EU" (98749)	Ministry of Agriculture and Rural Development (MARD), Provincial People's Committee of Dak Nong and Lam Dong		Project	Nov-23	\$30,000	Project Budget
10	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam's effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Terminal evaluation of Mainstreaming INRM and Bio-friendly Tourism Practices into Biosphere Reserve Management in Viet Nam project (00095982)	Ministry of Natural Resources and Environment (MONRE)		Project (GEF)	Jun-24	\$35,000	Project Budget
11	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam's effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Final evaluation of Project "Integrated sustainable landscape management- EU" (98749)	Ministry of Agriculture and Rural Development (MARD), Provincial People's Committee of Dak Nong and Lam Dong		Project	Jul-25	\$35,000	Project Budget
12	UNSDCF Outcome 2 (CPD Outcome 2): By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to safe and cleaner environment resulting from Viet Nam's effective mitigation and adaption to climate change, disaster risk reduction and resilience building, promotion of circular economy, the provision of clean and renewable energy, and the sustainable management of natural resources.	UNDP SP Outcome 3: Resilience built to respond to systemic uncertainty and risk.	Final evaluation of Project "GCF 2 Water security & farmers" (98747)	Ministry of Agriculture and Rural Development (MARD)		Project	Dec-26	\$40,000	Project Budget
13	UNSDCF Outcome 4 (CPD Outcome 3): By 2026, people in Viet Nam, especially those at risk of being left behind, will have benefited from and have contributed to a more just, safe and inclusive society based on improved governance, more responsive institutions, strengthened rule of law and the protection of and respect for human rights, gender equality, and freedom from all forms of violence and discrimination in line with international standards.	UNDP SP Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development.	Final Evaluation of 'EU Justice and Legal Empowerment Project in Vietnam' (carried out and paid by the EU - 84003)	Ministry of Justice (MOJ), National Assembly (NA) and provincial People's Councils; Supreme People's Court (SPC); Supreme People's Procuracy (SPP); Viet Nam Lawyers' Association, Viet Nam Bar Federation and other civil society legal aid providers; legal academic institutions; UNICEF, UNODC and other UN agencies; European Union and other development partners.		Project	Jun-22	\$0 (funded directly by the EU)	European Union
14	UNSDCF Outcome 4 (CPD Outcome 3): By 2026, people in Viet Nam, especially those at risk of being left behind, will have benefited from and have contributed to a more just, safe and inclusive society based on improved governance, more responsive institutions, strengthened rule of law and the protection of and respect for human rights, gender equality, and freedom from all forms of violence and discrimination in line with international standards.	UNDP SP Outcome 2: No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development.	Mid-term evaluation of PAPI - 95984	Representatives of Vietnam Fatherland Front, implementing partner (CECODES), PAPI Advisory Boards members, central and local governments, independent experts, donors.		Project	Jun-23	\$21,971	Project Budget